

HB 2001 [HCS HB 2001]

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

APPROPRIATIONS: BOARD OF FUND COMMISSIONERS

AN ACT to appropriate money to the Board of Fund Commissioners for the cost of issuing and processing State Water Pollution Control Bonds, Stormwater Control Bonds, and Fourth State Building Bonds, as provided by law, to include payments from the Water Pollution Control Bond and Interest Fund, Stormwater Control Bond and Interest Fund, and Fourth State Building Bond and Interest Fund, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds of these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28, of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015 as follows:

SECTION 1.005.— To the Board of Fund Commissioners
For annual fees, arbitrage rebate, refunding, defeasance, and related expenses
From General Revenue Fund. \$20,002

SECTION 1.010.— There is transferred out of the State Treasury, chargeable
to the General Revenue Fund, to the Fourth State Building Bond and
Interest Fund for currently outstanding general obligations
From General Revenue Fund. \$24,878,900

SECTION 1.015.— To the Board of Fund Commissioners
For payment of interest and sinking fund requirements on fourth state
building bonds currently outstanding as provided by law
From Fourth State Building Bond and Interest Fund. \$24,215,650

SECTION 1.020.— There is transferred out of the State Treasury, chargeable
to the General Revenue Fund, to the Water Pollution Control Bond
and Interest Fund for currently outstanding general obligations
From General Revenue Fund. \$34,201,678

There is transferred out of the State Treasury, chargeable to the Water and
Wastewater Loan Revolving Fund pursuant to Title 33, Chapter 26,
Subchapter VI, Section 1383, U.S. Code, to the Water Pollution Control
Bond and Interest Fund for currently outstanding general obligations
From Water and Wastewater Loan Revolving Fund. 3,040,998
Total. \$37,242,676

SECTION 1.025.— To the Board of Fund Commissioners
 For payment of interest and sinking fund requirements on water pollution
 control bonds currently outstanding as provided by law
 From Water Pollution Control Bond and Interest Fund. \$39,677,320

SECTION 1.030.— There is transferred out of the State Treasury, chargeable
 to the General Revenue Fund, to the Stormwater Control Bond and
 Interest Fund for currently outstanding general obligations
 From General Revenue Fund. \$5,690,400

SECTION 1.035.— To the Board of Fund Commissioners
 For payment of interest and sinking fund requirements on stormwater control
 bonds currently outstanding as provided by law
 From Stormwater Control Bond and Interest Fund. \$6,229,750

Bill Totals
 General Revenue Fund. \$64,790,980
 Other Funds. 3,040,998
 Total. \$67,831,978

Approved June 24, 2014

HB 2002 [CCS SCS HCS HB 2002]

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

**APPROPRIATIONS: STATE BOARD OF EDUCATION AND DEPARTMENT OF ELEMENTARY
 AND SECONDARY EDUCATION**

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the State Board of Education and the Department of Elementary and Secondary Education, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that the Department of Elementary and Secondary Education shall employ no more than 811.30 full-time equivalent employees (FTE) from the General Revenue Fund.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015 as follows:

SECTION 2.005.— To the Department of Elementary and Secondary Education
For the Division of Financial and Administrative Services

Personal Service.	\$1,816,591
Expense and Equipment.	115,600
From General Revenue Fund.	<u>1,932,191</u>

Personal Service.	1,899,527
Expense and Equipment.	91,084
From Federal Funds.	<u>2,590,611</u>
Total (Not to exceed 72.80 F.T.E.).	<u>\$4,522,802</u>

SECTION 2.010.— To the Department of Elementary and Secondary Education
For refunds

From Federal Funds.	\$70,000
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SECTION 2.015.— To the Department of Elementary and Secondary Education
For distributions to the free public schools of \$3,679,310,241 under the School
Foundation Program as provided in Chapter 163, RSMo, provided that no
funds are used to support the distribution or sharing of any individually
identifiable student data for non-educational purposes, marketing or
advertising, as follows:

For the Foundation Formula.	\$3,353,283,124
For Transportation	115,297,713
For Early Childhood Special Education	144,660,376
For Vocational Education	50,069,028
For Early Childhood Development	16,000,000
From Outstanding Schools Trust Fund.	835,818,636
From State School Moneys Fund.	2,186,646,636
From Lottery Proceeds Fund.	128,116,772
From Classroom Trust Fund.	353,112,706
From Early Childhood Development, Education and Care Fund.	12,412,900
From Surplus Revenue Fund.	163,202,591

For the Small Schools Program	
From State School Moneys Fund.	15,000,000

For the Virtual Schools Program	
From Lottery Proceeds Fund	389,778

For distribution to a metropolitan school district for the purpose of paying the costs of intra-district student transportation, these funds are subject to a sixty percent (60%) local match from the metropolitan school district	
From General Revenue Fund.	750,000

For State Board of Education operated school programs, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment	
Personal Service.	28,025,792
Expense and Equipment.	<u>12,884,395</u>
From General Revenue Fund.	<u>40,910,187</u>

Personal Service.	704,721
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Expense and Equipment.	5,001,668
From Federal Funds	5,706,389

For State Board of Education operated school programs

Expense and Equipment	
From Bingo Proceeds for Education Fund.	1,876,355
Total (Not to exceed 718.90 F.T.E.)	\$3,743,942,950

***SECTION 2.016.**— To the Department of Elementary and Secondary Education
For an intensive reading instruction program for provisionally accredited or
unaccredited school districts, provided that no annual grant award under this
section shall exceed \$1,000,000
From General Revenue Fund.. \$3,500,000

*I hereby veto \$2,500,000 general revenue for an intensive reading instruction program for provisionally accredited or unaccredited school districts. The remaining \$1,000,000 of funding will support a reading program grant for the Normandy School District.

From \$3,500,000 to \$1,000,000 from General Revenue Fund.
From \$3,500,000 to \$1,000,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 2.017.**— To the Department of Elementary and Secondary Education
For the Bright Futures Program
From General Revenue Fund.. \$150,000

*I hereby veto \$150,000 general revenue for the Bright Futures Program.

Said section is vetoed in its entirety from \$150,000 to \$0 from General Revenue Fund.
From \$150,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 2.020.**— To the Department of Elementary and Secondary Education
For a program to recruit, train and/or develop teachers to teach in academically
struggling school districts
From General Revenue Fund.. \$3,000,000

*I hereby veto \$1,000,000 general revenue for a program to recruit, train and/or develop teachers to teach in academically struggling school districts.

From \$3,000,000 to \$2,000,000 from General Revenue Fund.
From \$3,000,000 to \$2,000,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 2.021.**— To the Department of Elementary and Secondary Education
For a math and science tutoring program in St. Louis City
From General Revenue Fund.. \$400,000

*I hereby veto \$400,000 general revenue for a math and science tutoring program in St. Louis City.

Said section is vetoed in its entirety from \$400,000 to \$0 from General Revenue Fund.
From \$400,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 2.022.— To the Department of Elementary and Secondary Education
For distribution to the Department of Elementary and Secondary Education
pursuant to Section 162.081, RSMo, to be distributed to the extent required
to enable an unaccredited school district with a membership defined in
Section 163.011, RSMo, of less than 5,000 students to budget for future
building maintenance and repairs and to establish a three percent (3%)
operating reserve for the 2014-15 School Year

From Federal Funds. \$1

SECTION 2.025.— To the Department of Elementary and Secondary Education
For the purpose of funding educational programs for students who reside in
the Kansas City Public School District. Seventy percent (70%) of the
funds will be used to support a research-based scientifically proven extended
learning program

From Lottery Proceeds Fund. \$100,000

***SECTION 2.030.**— To the Department of Elementary and Secondary Education
For the purpose of funding the Missouri Scholars and Fine Arts Academies

From State School Moneys Fund. \$750,000

*I hereby veto \$550,000 State School Moneys Fund for the purpose of funding the Missouri
Scholars and Fine Arts Academies.

From \$750,000 to \$200,000 from State School Moneys Fund.
From \$750,000 to \$200,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 2.035.**— To the Department of Elementary and Secondary Education
For School Board Member Training

From State School Moneys Fund. \$156,326

For Regional Professional Development Centers

From General Revenue Fund. 1,000,000

For grants to establish safe schools programs addressing active shooter response
training, school safety coordinators, school bus safety, crisis management,
and other similar school safety measures. Grants to be distributed by a
statewide education organization whose directors consists entirely of public
school board members

From General Revenue Fund. 750,000

Total. \$1,906,326

*I hereby veto \$770,000, including \$20,000 State School Moneys Fund for school board
member training and \$750,000 general revenue for grants to establish safe schools programs.

For School Board Member Training.

From \$156,326 to \$136,326 in total from State School Moneys Fund.

For grants to establish safe schools programs.

From \$750,000 to \$0 from General Revenue Fund.

From \$1,906,326 to \$1,136,326 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 2.040.— To the Department of Elementary and Secondary Education
For Early Grade Literacy Programs offered at Southeast Missouri State University
From General Revenue Fund. \$100,000
From Federal Funds. 1
Total. \$100,001

SECTION 2.045.— To the Department of Elementary and Secondary Education
For the School Nutrition Services Program to reimburse schools for school food
programs
From General Revenue Fund. \$3,412,151
From Federal Funds. 293,925,900
Total. \$297,338,051

SECTION 2.050.— To the Department of Elementary and Secondary Education
For distributions to the public elementary and secondary schools in this state,
pursuant to Chapters 144, 163, and 164, RSMo, pertaining to the School
District Trust Fund
From School District Trust Fund. \$827,500,000

SECTION 2.055.— To the Department of Elementary and Secondary Education
For costs associated with school district bonds
From School District Bond Fund. \$492,000

SECTION 2.060.— To the Department of Elementary and Secondary Education
For the purpose of receiving and expending grants, donations, contracts, and
payments from private, federal, and other governmental agencies which
may become available between sessions of the General Assembly provided
that the General Assembly shall be notified of the source of any new funds
and the purpose for which they shall be expended, in writing, prior to the
use of said funds and further provided that no funds shall be used to
implement or support the Common Core Standards
Personal Service. \$3,500
Expense and Equipment. 9,996,500
From Federal Funds. \$10,000,000

SECTION 2.065.— To the Department of Elementary and Secondary Education
For the purpose of compensating eligible public school districts making a
payment under the provision of Section 160.459, RSMo
From Rebuild Missouri Schools Fund. \$3,235,000

SECTION 2.070.— To the Department of Elementary and Secondary Education
For the Division of Learning Services, provided that no funds are used
to support the collection, distribution, or sharing of any individually
identifiable student data with the federal government; with the exception
of the reporting requirements of the Migrant Education Program funds in

Section 2.105, the Vocational Rehabilitation funds in Section 2.160, and the Disability Determination funds in Section 2.165	
Personal Service.	\$3,370,999
Expense and Equipment.	228,869
From General Revenue Fund.	<u>3,599,868</u>
Personal Service.	6,520,856
Expense and Equipment.	3,679,393
From Federal Funds	<u>10,200,249</u>
Personal Service.	623,913
Expense and Equipment	2,308,067
From Excellence in Education Fund.	<u>2,931,980</u>
Personal Service	
From Early Childhood Development, Education and Care Fund.	60,564
For the Office of Adult Learning and Rehabilitative Services	
Personal Service.	27,776,137
Expense and Equipment.	2,715,474
From Federal Funds.	<u>30,491,611</u>
Total (Not to exceed 885.06 F.T.E.).	<u>\$47,284,272</u>
SECTION 2.075. — To the Department of Elementary and Secondary Education	
For reimbursements to school districts for the Early Childhood Program, Hard-to-Reach Incentives, and Parent Education in conjunction with the Early Childhood Education and Screening Program	
From General Revenue Fund.	\$73,200
From Federal Funds	824,000
From State School Moneys Fund.	125,000
For grants to higher education institutions or area vocational technical schools for the Child Development Associate Certificate Program in collaboration with the Coordinating Board for Higher Education	
From Federal Funds	399,500
For the purpose of funding the Missouri Preschool Program and Early Childhood Program administration and assessment, provided that no annual grant award under the Missouri Preschool Program exceed \$250,000	
From Early Childhood Development, Education and Care Fund.	11,694,141
For the purpose of funding the Missouri Preschool Program and Early Childhood Program administration and assessment in provisionally accredited or unaccredited school districts	
From General Revenue Fund.	4,063,959
Total.	<u>\$17,179,800</u>
SECTION 2.080. — To the Department of Elementary and Secondary Education	
For the School Age Afterschool Program	
From Federal Funds.	\$21,908,383
From After-School Retreat Reading and Assessment Grant Program Fund.	20,000
Total.	<u>\$21,928,383</u>

SECTION 2.085.— To the Department of Elementary and Secondary Education For the Performance Based Assessment Program, provided that no funds are used to support the collection, distribution, or sharing of any individually identifiable student data with the federal government; with the exception of the reporting requirements of the Migrant Education Program funds in Section 2.105, the Vocational Rehabilitation funds in Section 2.160, and the Disability Determination funds in Section 2.165

From General Revenue Fund.	\$13,586,088
From Federal Funds	8,800,000
From Outstanding Schools Trust Fund.	128,125
From Lottery Proceeds Fund.	4,311,255
Total.	<u>\$26,825,468</u>

SECTION 2.095.— To the Department of Elementary and Secondary Education For distributions to providers of vocational education programs

From Federal Funds.	\$23,500,000
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SECTION 2.100.— To the Department of Elementary and Secondary Education For the Missouri History Teachers Program

From Federal Funds.	\$543
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SECTION 2.105.— To the Department of Elementary and Secondary Education For improving basic programs operated by local education agencies under Title I of the No Child Left Behind Act

From Federal Funds.	\$250,000,000
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SECTION 2.110.— To the Department of Elementary and Secondary Education For innovative educational program strategies under Title V of the No Child Left Behind Act

From Federal Funds.	\$1,500,000
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SECTION 2.115.— To the Department of Elementary and Secondary Education For programs for the gifted from interest earnings accruing in the Stephen Morgan Ferman Memorial for Education of the Gifted

From State School Moneys Fund.	\$9,027
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***SECTION 2.120.**— To the Department of Elementary and Secondary Education For courses, exams, and other expenses that lead to high school students receiving college credit and Advanced Placement examination fees for low-income families and for science and mathematics exams

From General Revenue Fund.	\$100,000
From Federal Funds.	315,875
Total.	<u>\$415,875</u>

*I hereby veto \$100,000 general revenue for Advanced Placement examination fees.

From \$100,000 to \$0 from General Revenue Fund.
From \$415,875 to \$315,875 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 2.130.— To the Department of Elementary and Secondary Education
For the Instructional Improvement Grants Program pursuant to Title II

Improving Teacher Quality
From Federal Funds. \$52,000,000

SECTION 2.135.— To the Department of Elementary and Secondary Education
For the Missouri Charter Public School Commission

Personal Service. \$78,786
Expense and Equipment. 217,915
From General Revenue Fund. 296,701

For the Public Charter Schools Program

From Federal Funds. 2,432,000
Total (Not to exceed 2.00 F.T.E.). \$2,728,701

SECTION 2.140.— To the Department of Elementary and Secondary Education
For grants to rural and low-income schools

From Federal Funds. \$3,500,000

SECTION 2.145.— To the Department of Elementary and Secondary Education
For language acquisition pursuant to Title III of the No Child Left Behind Act

From Federal Funds. \$5,200,000

SECTION 2.150.— To the Department of Elementary and Secondary Education
For the Refugee Children School Impact Grants Program

From Federal Funds. \$300,000

SECTION 2.155.— To the Department of Elementary and Secondary Education
For character education initiatives

From General Revenue Fund. \$10,000

***SECTION 2.156.**— To the Department of Elementary and Secondary Education
For the Missouri Leadership for Excellence, Achievement and Development

(MoLEAD) project
From General Revenue Fund. \$500,000

*I hereby veto \$500,000 general revenue for the Missouri Leadership for Excellence, Achievement and Development (MoLEAD) project.

Said section is vetoed in its entirety from \$500,000 to \$0 from General Revenue Fund.
From \$500,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 2.160.— To the Department of Elementary and Secondary Education
For the Vocational Rehabilitation Program

From General Revenue Fund. \$13,589,689
From Federal Funds 42,660,946
From Payments by the Department of Mental Health 1,000,000
From Lottery Proceeds Fund. 1,400,000
Total. \$58,650,635

SECTION 2.165.— To the Department of Elementary and Secondary Education
For the Disability Determination Program
From Federal Funds. \$21,000,000

***SECTION 2.170.**— To the Department of Elementary and Secondary Education
For Independent Living Centers
From General Revenue Fund. \$2,961,486
From Federal Funds 1,292,546
From Independent Living Center Fund. 390,556
Total. \$4,644,588

*I hereby veto \$455,000 general revenue for Independent Living Centers.

From \$2,961,486 to \$2,506,486 from General Revenue Fund.
From \$4,644,588 to \$4,189,588 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 2.175.— To the Department of Elementary and Secondary Education
For distributions to educational institutions for the Adult Basic Education
Program
From General Revenue Fund. \$4,500,388
From Federal Funds 9,999,155
From Outstanding Schools Trust Fund. 824,480
Total. \$15,324,023

SECTION 2.180.— To the Department of Elementary and Secondary Education
For the Troops to Teachers Program
From Federal Funds. \$153,610

SECTION 2.185.— To the Department of Elementary and Secondary Education
For the Special Education Program
From Federal Funds. \$274,873,391

SECTION 2.190.— To the Department of Elementary and Secondary Education
For special education excess costs
From General Revenue Fund. \$26,965,141
From Lottery Proceeds Fund. 19,590,000
Total. \$46,555,141

SECTION 2.195.— To the Department of Elementary and Secondary Education
For the First Steps Program
From General Revenue Fund. \$28,740,309
From Federal Funds 10,993,757
From Early Childhood Development, Education and Care Fund. 578,644
From Part C Early Intervention Fund. 13,000,000
Total. \$53,312,710

SECTION 2.200.— To the Department of Elementary and Secondary Education
For payments to school districts for children in residential placements through
the Department of Mental Health or the Department of Social Services
pursuant to Section 167.126, RSMo

From General Revenue Fund.....	\$3,330,731
From Lottery Proceeds Fund.	7,768,606
Total.	<u>\$11,099,337</u>

***SECTION 2.205.**— To the Department of Elementary and Secondary Education
For the Sheltered Workshops Program

Provided that no later than February 1st the Department of Elementary
and Secondary Education shall submit a report to the House Budget
Committee Chairperson and the Senate Appropriations Committee
Chairperson stating the funding level required to fully fund the payment
requirements in Section 178.930 RSMo. The report shall also include
the Department's plan to ensure that the payments to the workshops in
accordance with Section 178.930 are provided without interruption

From General Revenue Fund.....	\$25,283,457
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*I hereby veto \$500,000 general revenue for the Sheltered Workshops Program.

From \$25,283,457 to \$24,783,457 from General Revenue Fund.
From \$25,283,457 to \$24,783,457 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 2.210.— To the Department of Elementary and Secondary Education
For payments to readers for blind or visually-disabled students in elementary and
secondary schools

From State School Moneys Fund.....	\$25,000
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SECTION 2.215.— To the Department of Elementary and Secondary Education
For a task force on blind student academic and vocational performance

From General Revenue Fund.....	\$231,953
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SECTION 2.220.— To the Department of Elementary and Secondary Education
For the Missouri School for the Deaf

From School for the Deaf Trust Fund.....	\$49,500
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SECTION 2.225.— To the Department of Elementary and Secondary Education
For the Missouri School for the Blind

From School for the Blind Trust Fund.	\$1,500,000
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SECTION 2.230.— To the Department of Elementary and Secondary Education
For the Missouri Special Olympics Program

From General Revenue Fund.....	\$100,000
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SECTION 2.235.— To the Department of Elementary and Secondary Education
For the Missouri Schools for the Severely Disabled

From Handicapped Children's Trust Fund.....	\$200,000
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***SECTION 2.240.**— To the Department of Elementary and Secondary Education
For the Missouri Commission for the Deaf and Hard of Hearing

Personal Service.	\$305,156
Expense and Equipment.....	83,191
From General Revenue Fund.....	<u>388,347</u>

Personal Service.....	33,762
Expense and Equipment ..	119,000
From Missouri Commission for the Deaf and Hard of Hearing Fund .	152,762

Expense and Equipment	
From Missouri Commission for the Deaf and Hard of Hearing Board	
of Certification of Interpreters Fund.	103,739
Total (Not to exceed 7.00 F.T.E.).	\$644,848

*I hereby veto \$104,000 general revenue for the Missouri Commission for the Deaf and Hard of Hearing.

Personal Service by \$84,000 from \$305,156 to \$221,156 General Revenue Fund.
Expense and Equipment by \$20,000 from \$83,191 to \$63,191 General Revenue Fund.
From \$388,347 to \$284,347 in total from General Revenue Fund.
From \$644,848 to \$540,848 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 2.245.— To the Department of Elementary and Secondary Education
For the Missouri Assistive Technology Council

Personal Service.....	\$232,418
Expense and Equipment ..	570,138
From Federal Funds	802,556

Personal Service.....	223,568
Expense and Equipment ..	1,639,703
From Deaf Relay Service and Equipment Distribution Program Fund.	1,863,271

Personal Service.....	51,151
Expense and Equipment ..	575,000
From Assistive Technology Loan Revolving Fund.	626,151

Expense and Equipment	
From Assistive Technology Trust Fund.	850,000
From Debt Offset Escrow Fund.	1,000
Total (Not to exceed 10.00 F.T.E.).	\$4,142,978

SECTION 2.250.— To the Department of Elementary and Secondary Education
For the Children's Services Commission

From Missouri Children's Services Commission Fund.	\$8,000
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***SECTION 2.255.**— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
General Revenue Fund, to the State School Moneys Fund

From General Revenue Fund.	\$2,036,379,563
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*I hereby veto \$570,000 general revenue for transfer to the State School Moneys Fund.

From \$2,036,379,563 to \$2,035,809,563 in total from General Revenue Fund.
From \$2,036,379,563 to \$2,035,809,563 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 2.260.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
General Revenue Fund-County Foreign Tax Distribution, to the
State School Moneys Fund
From General Revenue Fund. \$90,200,000

SECTION 2.265.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
Fair Share Fund, to the State School Moneys Fund
From Fair Share Fund. \$19,773,000

SECTION 2.270.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
General Revenue Fund, to the Outstanding Schools Trust Fund
From General Revenue Fund. \$836,600,000

SECTION 2.275.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
Gaming Proceeds for Education Fund, to the Classroom Trust Fund
From Gaming Proceeds for Education Fund. \$340,006,728

SECTION 2.280.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the Lottery
Proceeds Fund, to the Classroom Trust Fund
From Lottery Proceeds Fund. \$13,105,978

SECTION 2.285.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the
Gaming Proceeds for Education Fund, to the School District Bond Fund
From Gaming Proceeds for Education Fund. \$392,000

SECTION 2.290.— To the Department of Elementary and Secondary Education
Funds are to be transferred out of the State Treasury, chargeable to the School
Building Revolving Fund, to the State School Moneys Fund
From School Building Revolving Fund. \$1,500,000

Bill Totals
General Revenue Fund. \$3,147,405,409
Federal Funds. 1,086,371,024
Other Funds. 1,630,605,938
Total. \$5,864,382,371

Approved June 24, 2014

HB 2003 [CCS SCS HCS HB 2003]

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

APPROPRIATIONS: DEPARTMENT OF HIGHER EDUCATION

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Higher Education, the several divisions, programs, and institutions of higher education included therein to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that no funds shall be expended at public institutions of higher education that knowingly offer a tuition rate to an unlawfully present covered student pursuant to 173.1110, RSMo, that is less than the tuition rate charged to citizens or nationals of the United States whose residence is not in Missouri, and further provided that the Department of Higher Education shall employ no more than 14.88 full-time equivalent employees (FTE) from the General Revenue Fund.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015 as follows:

***SECTION 3.005.** — To the Department of Higher Education

For Higher Education Coordination and for grant and scholarship program administration, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment	
Personal Service	\$530,284
Expense and Equipment	179,128
From General Revenue Fund	709,412
Personal Service	237,920
Expense and Equipment	45,354
From Guaranty Agency Operating Fund	283,274
Personal Service	37,672
Expense and Equipment	16,850
From Department of Higher Education Out-of-State Program Fund	54,522
For workshops and conferences sponsored by the Department of Higher Education, and for distribution of federal funds to higher education institutions, to be paid for on a cost-recovery basis	
From Quality Improvement Revolving Fund	166,869
Total (Not to exceed 21.61 F.T.E.)	\$1,214,077

*I hereby veto \$55,000 general revenue for Higher Education Coordination and for grant and scholarship program administration.

Personal Service by \$50,000 from \$530,284 to \$480,284 General Revenue Fund.
 Expense and Equipment by \$5,000 from \$179,128 to \$174,128 General Revenue Fund.
 From \$709,412 to \$654,412 in total from General Revenue Fund.
 From \$1,214,077 to \$1,159,077 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 3.010.— To the Department of Higher Education
 For regulation of proprietary schools as provided in Section 173.600, RSMo
 Personal Service. \$190,760
 Expense and Equipment. 112,148
 From Proprietary School Certification Fund (Not to exceed 5.00 F.T.E.). \$302,908

SECTION 3.015.— To the Department of Higher Education
 For indemnifying individuals as a result of improper actions on the part of
 proprietary schools as provided in Section 173.612, RSMo
 From Proprietary School Bond Fund. \$200,000

SECTION 3.020.— To the Department of Higher Education
 For annual membership in the Midwestern Higher Education Compact
 From General Revenue Fund. \$95,000

SECTION 3.025.— To the Department of Higher Education
 For the Eisenhower Science and Mathematics Program and the Improving
 Teacher Quality State Grants Program
 Personal Service. \$37,841
 Expense and Equipment 6,000
 Federal Education Programs. 1,739,954
 From Federal Funds (Not to exceed 1.50 F.T.E.). \$1,783,795

SECTION 3.030.— To the Department of Higher Education
 For receiving and expending donations and federal funds, provided that the
 General Assembly shall be notified of the source of any new funds and
 the purpose for which they shall be expended, in writing, prior to the
 expenditure of said funds and further provided that no funds shall be
 used to implement or support the Common Core Standards
 From Federal Funds. \$1,000,000

SECTION 3.035.— To the Department of Higher Education
 For receiving and expending Lumina Foundation Grants, provided that not
 more than twenty five percent (25%) flexibility is allowed between
 personal service and expense and equipment
 Personal Service. \$8,835
 Expense and Equipment. 91,165
 From Institution Gift Trust Fund 100,000

For receiving and expending Gates Foundation grant funds, college and
 career readiness partnership grant funds, and returning National
 Governor's Association grant funds, provided that not more than
 twenty five percent (25%) flexibility is allowed between personal
 service and expense and equipment
 Personal Service. 20,000

Expense and Equipment.	98,109
From Institution Gift Trust Fund.	<u>118,109</u>
Total (Not to exceed 1.00 F.T.E.).	\$218,109

SECTION 3.040.— To the Department of Higher Education
For receiving and expending federal College Access Challenge Grants
From Federal Funds. \$3,000,000

SECTION 3.045.— To the Department of Higher Education
Funds are to be transferred out of the State Treasury, chargeable to the funds
listed below, to the Academic Scholarship Fund
From General Revenue Fund. \$19,676,666
From Institution Gift Trust Fund. 2,000,000
Total. \$21,676,666

SECTION 3.050.— To the Department of Higher Education
For the Higher Education Academic Scholarship Program pursuant to
Chapter 173, RSMo, provided that funds are expended solely at
institutions headquartered in Missouri for purposes of accreditation
From Academic Scholarship Fund. \$15,676,666

For the Higher Education Academic Scholarship loan forgiveness program,
provided that statutory authorization for the loan forgiveness program
exists. If statutory authorization for the loan forgiveness program does
not exist these funds shall be used for the existing Academic Scholarship
Program, also provided that funds are expended solely at institutions
headquartered in Missouri for purposes of accreditation
From Academic Scholarship Fund. 7,000,000
Total. \$22,676,666

SECTION 3.055.— To the Department of Higher Education
Funds are to be transferred out of the State Treasury, chargeable to the funds
listed below, to the Access Missouri Financial Assistance Fund
From General Revenue Fund. \$56,665,640
From Lottery Proceeds Fund. 11,916,667
From Missouri Student Grant Program Gift Fund. 50,000
From Advantage Missouri Trust Fund. 50,000
Total. \$68,682,307

SECTION 3.060.— To the Department of Higher Education
For the Access Missouri Financial Assistance Program pursuant to
Chapter 173, RSMo, provided that funds are expended solely at
institutions headquartered in Missouri for purposes of accreditation
From Access Missouri Financial Assistance Fund. \$78,500,000

SECTION 3.065.— To the Department of Higher Education
Funds are to be transferred out of the State Treasury, chargeable to the funds
listed below, to the A+ Schools Fund
From General Revenue Fund. \$11,453,878
From Lottery Proceeds Fund. 21,659,448
Total. \$33,113,326

SECTION 3.070.— To the Department of Higher Education
 For the A+ Schools Program
 From A+ Schools Fund. \$35,000,000

SECTION 3.075.— To the Department of Higher Education
 Funds are to be transferred out of the State Treasury, chargeable to the General
 Revenue Fund, to the Marguerite Ross Barnett Scholarship Fund
 From General Revenue Fund. \$363,375

SECTION 3.080.— To the Department of Higher Education
 For Advanced Placement grants for Access Missouri Financial Assistance
 Program and A+ Schools Program recipients, the Public Service Officer
 or Employee Survivor Grant Program pursuant to Section 173.260, RSMo,
 the Vietnam Veterans Survivors Scholarship Program pursuant to Section
 173.236, RSMo, the Veteran's Survivors Grant Program pursuant to Section
 173.234, RSMo, minority teaching student scholarships pursuant to Section
 161.415, RSMo, and the Marguerite Ross Barnett Scholarship Program
 pursuant to Section 173.262, RSMo, provided that the Advanced Placement
 grants for Access Missouri Financial Assistance Program and A+ Schools
 Program recipients, the Public Service Officer or Employee Survivor Grant
 Program pursuant to Section 173.260, RSMo, the Vietnam Veterans
 Survivors Scholarship Program pursuant to Section 173.236, RSMo, the
 Veteran's Survivors Grant Program pursuant to Section 173.234, RSMo,
 and minority teaching student scholarships pursuant to Section 161.415,
 RSMo are funded at a level sufficient to make awards to all eligible
 students and that sufficient resources are reserved for students who may
 become eligible during the school year
 From AP Incentive Grant Fund. \$100,000
 From General Revenue Fund. 431,250
 From Lottery Proceeds Fund 169,000

For the Marguerite Ross Barnett Scholarship Program pursuant to Section
 173.262, RSMo
 From Marguerite Ross Barnett Scholarship Fund. 500,000
 Total. \$1,200,250

SECTION 3.085.— To the Department of Higher Education
 For the Kids' Chance Scholarship Program pursuant to Chapter 173, RSMo
 From Kids' Chance Scholarship Fund. \$15,000

SECTION 3.090.— To the Department of Higher Education
 For the Minority and Underrepresented Environmental Literacy Program
 pursuant to Section 640.240, RSMo
 From General Revenue Fund. \$32,964

SECTION 3.095.— To the Department of Higher Education
 For the Advantage Missouri Program pursuant to Chapter 173, RSMo
 From Advantage Missouri Trust Fund. \$15,000

SECTION 3.100.— To the Department of Higher Education
 For the Missouri Guaranteed Student Loan Program, provided that not more
 than twenty-five percent (25%) flexibility is allowed between personal

service and expense and equipment	
Personal Service	\$2,260,118
Expense and Equipment	8,325,693
For default prevention activities.	890,000
For payment of fees for collection of defaulted loans.	8,000,000

For payment of penalties to the federal government associated with late deposit of default collections.	500,000
From Guaranty Agency Operating Fund (Not to exceed 52.09 F.T.E.).	\$19,975,811

SECTION 3.105.— To the Department of Higher Education
Funds are to be transferred out of the State Treasury, chargeable to the Federal Student Loan Reserve Fund, to the Guaranty Agency Operating Fund
From Federal Student Loan Reserve Fund. \$20,000,000

SECTION 3.110.— To the Department of Higher Education
For purchase of defaulted loans, payment of default aversion fees, reimbursement to the federal government, and investment of funds in the Federal Student Loan Reserve Fund
From Federal Student Loan Reserve Fund. \$180,000,000

SECTION 3.115.— To the Department of Higher Education
For payment of refunds set off against debt as required by Section 143.786, RSMo
From Debt Offset Escrow Fund. \$750,000

SECTION 3.120.— To the Department of Higher Education
Funds are to be transferred out of the State Treasury, chargeable to the Guaranty Agency Operating Fund, to the Federal Student Loan Reserve Fund
From Guaranty Agency Operating Fund. \$1,000,000

SECTION 3.125.— To the University of Missouri
For the purpose of funding the Pharmacy Doctorate Program at Missouri State University in collaboration with the University of Missouri-Kansas City School of Pharmacy
All Expenditures
From General Revenue Fund. \$2,000,000

SECTION 3.130.— To Missouri State University
For the purpose of funding an Occupational Therapy program at Missouri State University-Springfield and Missouri State University-West Plains
From General Revenue Fund. \$1,325,000

SECTION 3.135.— To the University of Missouri
For the purpose of increasing the medical student class size at the University of Missouri in Columbia and to create a Springfield clinic campus in a public-private partnership with two (2) hospitals
From General Revenue Fund. \$10,000,000

***SECTION 3.137.**— To the Department of Higher Education
For the purpose of funding a community development and outreach program for southeast Missouri to be administered by Three Rivers Community College

From General Revenue Fund. \$150,000

*I hereby veto \$150,000 general revenue for the purpose of funding a community development and outreach program for southeast Missouri to be administered by Three Rivers Community College.

Said section is vetoed in its entirety from \$150,000 to \$0 from General Revenue Fund.
From \$150,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 3.160.— To State Technical College of Missouri, the University of Central Missouri, Southeast Missouri State University, Missouri State University, Lincoln University, Truman State University, Northwest Missouri State University, Missouri Southern State University, Missouri Western State University, Harris-Stowe State University, the University of Missouri, and the Department of Higher Education for distribution to the community colleges

For funding based on improved outcomes, with the funding amount for each two- and four-year public higher education institution based on improvement on specified performance measures

From General Revenue Fund. \$43,396,533

***SECTION 3.200.**— To the Department of Higher Education

For distribution to community colleges as provided in Section 163.191, RSMo

From General Revenue Fund. \$118,434,785

From Lottery Proceeds Fund. 10,489,991

For distribution to community colleges for the purpose of equity adjustments

From General Revenue Fund. 6,000,000

For maintenance and repair at community colleges, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds

From General Revenue Fund. 4,396,718

For the payment of refunds set off against debt as required by Section 143.786, RSMo

From Debt Offset Escrow Fund. 2,556,000

Total. \$141,877,494

*I hereby veto \$6,000,000 general revenue for distribution to community colleges for the purpose of equity adjustments.

From \$6,000,000 to \$0 from General Revenue Fund.
From \$141,877,494 to \$135,877,494 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 3.205.— To State Technical College of Missouri

All Expenditures

From General Revenue Fund. \$4,179,321

From Lottery Proceeds Fund 536,217

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. 30,000

Total. \$4,745,538

***SECTION 3.210.**— To the University of Central Missouri

All Expenditures

From General Revenue Fund. \$47,890,520

From Lottery Proceeds Fund 6,050,959

For the Missouri Science, Technology, Engineering and Mathematics initiative
pursuant to Chapter 173, RSMo to develop a program to enable high
school students to earn industry recognized information technology skills
certification that can articulate toward post-secondary credit

From General Revenue Fund. 101,880

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. 200,000

Total. \$54,243,359

***I hereby veto \$101,880 general revenue for the University of Central Missouri for the Missouri Science, Technology, Engineering and Mathematics initiative pursuant to Chapter 173.**

From \$101,880 to \$0 from General Revenue Fund.

From \$54,243,359 to \$54,141,479 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 3.215.— To Southeast Missouri State University

All Expenditures

From General Revenue Fund. \$39,415,866

From Lottery Proceeds Fund 4,935,757

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. 200,000

Total. \$44,551,623

SECTION 3.220.— To Missouri State University

All Expenditures

From General Revenue Fund. \$71,369,544

From Lottery Proceeds Fund 9,670,119

For the payment of refunds set off against debt as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. 300,000

Total. \$81,339,663

SECTION 3.225.— To Lincoln University

All Expenditures

From General Revenue Fund.....	\$15,824,150
From Lottery Proceeds Fund	1,814,072

For the purpose of funding the federal match requirement in the areas of
agriculture extension and/or research

From General Revenue Fund.....	500,000
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For the payment of refunds set off against debt as required by Section
143.786, RSMo

From Debt Offset Escrow Fund.	200,000
Total.	<u>\$18,338,222</u>

SECTION 3.230.— To Truman State University

All Expenditures

From General Revenue Fund.....	\$35,936,829
From Lottery Proceeds Fund	4,576,165

For the payment of refunds set off against debt as required by Section
143.786, RSMo

From Debt Offset Escrow Fund.	200,000
Total.	<u>\$40,712,994</u>

***SECTION 3.235.**— To Northwest Missouri State University

All Expenditures

From General Revenue Fund.....	\$26,939,772
From Lottery Proceeds Fund	3,342,740

For one-time equipment replacement to support the recycling program

From General Revenue Fund.....	175,000
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For the payment of refunds set off against debt as required by Section
143.786, RSMo

From Debt Offset Escrow Fund.	200,000
Total.	<u>\$30,657,512</u>

*I hereby veto \$175,000 general revenue for Northwest Missouri State University for one-time equipment replacement to support the recycling program.

From \$175,000 to \$0 from General Revenue Fund.

From \$30,657,512 to \$30,482,512 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 3.240.— To Missouri Southern State University

All Expenditures

From General Revenue Fund.....	\$20,795,540
From Lottery Proceeds Fund	2,431,511

For the payment of refunds set off against debt as required by Section
143.786, RSMo

From Debt Offset Escrow Fund.	200,000
Total.	<u>\$23,427,051</u>

SECTION 3.245.— To Missouri Western State University

All Expenditures

From General Revenue Fund.	\$19,191,925
From Lottery Proceeds Fund.	2,394,327

For the payment of refunds set off against debt as required by Section
143.786, RSMo

From Debt Offset Escrow Fund.	200,000
Total.	\$21,786,252

SECTION 3.250.— To Harris-Stowe State University

All Expenditures

From General Revenue Fund.	\$8,644,778
From Lottery Proceeds Fund.	1,148,979

For the payment of refunds set off against debt as required by Section
143.786, RSMo

From Debt Offset Escrow Fund.	200,000
Total.	\$9,993,757

***SECTION 3.255.**— To the University of Missouri

For operation of its various campuses and programs

All Expenditures

From General Revenue Fund.	\$360,669,248
From Lottery Proceeds Fund.	46,842,748

For equity adjustment at the St. Louis Campus

From General Revenue Fund.	1,400,000
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For the payment of refunds set off against debt as required by Section
143.786, RSMo

From Debt Offset Escrow Fund.	200,000
Total.	\$409,111,996

*I hereby veto \$1,400,000 general revenue for the University of Missouri for equity adjustment at the St. Louis Campus.

From \$1,400,000 to \$0 from General Revenue Fund.

From \$409,111,996 to \$407,711,996 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 3.260.**— To the University of Missouri

For the Missouri Telehealth Network

From Healthy Families Trust Fund.	\$437,640
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For the purpose of creating and implementing four (4) Extension for
Community Healthcare Outcomes Programs focused on Diabetes,
Health Literacy, Hepatitis, and Pain Management

From General Revenue Fund.	1,500,000
Total.	\$1,937,640

*I hereby veto \$1,500,000 general revenue for the Missouri Telehealth Network for the purpose of creating and implementing four (4) Extension for Community Healthcare Outcomes Programs.

From \$1,500,000 to \$0 from General Revenue Fund.
From \$1,937,640 to \$437,640 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 3.261.**— To the University of Missouri
For a program designed to increase international collaboration and economic
opportunity located at the University of Missouri-St. Louis
From General Revenue Fund. \$300,000

*I hereby veto \$300,000 general revenue for a program designed to increase international collaboration and economic opportunity located at the University of Missouri-St. Louis.

Said section is vetoed in its entirety from \$300,000 to \$0 from General Revenue Fund.
From \$300,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 3.265.**— To the University of Missouri
For the Missouri Rehabilitation Center
All Expenditures
From General Revenue Fund. \$10,337,870

*I hereby veto \$5,168,935 general revenue for the Missouri Rehabilitation Center.

From \$10,337,870 to \$5,168,935 from General Revenue Fund.
From \$10,337,870 to \$5,168,935 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 3.266.**— To the University of Missouri
For the Centers for Neighborhood Initiative located at the University of
Missouri-Kansas City
From General Revenue Fund. \$500,000

*I hereby veto \$500,000 general revenue for the Centers for Neighborhood Initiative located at the University of Missouri-Kansas City.

Said section is vetoed in its entirety from \$500,000 to \$0 from General Revenue Fund.
From \$500,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 3.267.**— To the University of Missouri
For the Missouri Research and Education Network (MOREnet)
For one-time investments to expand broadband capacity to schools
From General Revenue Fund. \$3,000,000

*I hereby veto \$3,000,000 general revenue for the Missouri Research and Education Network (MOREnet) for one-time investments to expand broadband capacity to schools.

Said section is vetoed in its entirety from \$3,000,000 to \$0 from General Revenue Fund.
From \$3,000,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 3.270.— To the University of Missouri
For a program of research into spinal cord injuries
All Expenditures
From Spinal Cord Injury Fund. \$1,500,000

SECTION 3.275.— To the University of Missouri
For the treatment of renal disease in a statewide program
All Expenditures
From General Revenue Fund. \$1,750,000

***SECTION 3.280.**— To the University of Missouri
For the Missouri Federal and State Technology Partnership Program
All Expenditures
From General Revenue Fund. \$340,000

*I hereby veto \$340,000 general revenue for the Missouri Federal and State Technology Partnership Program.

Said section is vetoed in its entirety from \$340,000 to \$0 from General Revenue Fund.
From \$340,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 3.285.**— To the University of Missouri
For the State Historical Society
All Expenditures
From General Revenue Fund. \$2,210,855

*I hereby veto \$483,250 general revenue for the State Historical Society.

From \$2,210,855 to \$1,727,605 from General Revenue Fund.
From \$2,210,855 to \$1,727,605 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 3.290.— To the Board of Curators of the University of Missouri
For investment in registered federal, state, county, municipal, or school district
bonds as provided by law
From State Seminary Fund. \$4,000,000

SECTION 3.295.— To the Board of Curators of the University of Missouri
For use by the University of Missouri pursuant to Sections 172.610 through
172.720, RSMo
From State Seminary Moneys Fund. \$275,000

Bill Totals

General Revenue Fund.	\$948,104,319
Federal Funds.	5,783,795
Other Funds.	337,425,964
Total.	<u>\$1,291,314,078</u>

Approved June 24, 2014

HB 2004 [CCS SCS HCS HB 2004]

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

APPROPRIATIONS: DEPARTMENT OF REVENUE, DEPARTMENT OF TRANSPORTATION

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Revenue, the Department of Transportation, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that the Department of Revenue shall employ no more than 939.04 full-time equivalent employees (FTE) from the General Revenue Fund, and further provided that no funds shall be used to pay the costs of conferences or meetings held by AAMVA, travel to attend such conferences or meetings, participation with boards, committees, or administration of AAMVA, or for the collection or retention of individual data by AAMVA that violates any state law.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015, as follows:

SECTION 4.005.— To the Department of Revenue

For the purpose of collecting highway related fees and taxes, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025

Personal Service.	\$7,324,920
Expense and Equipment	3,290,483
From General Revenue Fund.	<u>10,615,403</u>
Personal Service.	7,018,265
Expense and Equipment.	6,596,623
From State Highways and Transportation Department Fund.	<u>13,614,888</u>
Total (Not to exceed 445.79 F.T.E.).	<u>\$24,230,291</u>

***SECTION 4.010.**—To the Department of Revenue

For the Division of Taxation, provided that not more than ten percent

(10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025

Personal Service.	\$20,316,188
Expense and Equipment.	<u>2,311,242</u>
From General Revenue Fund.	<u>22,627,430</u>

Personal Service.	27,684
Expense and Equipment	<u>1,071</u>
From Petroleum Storage Tank Insurance Fund	<u>28,755</u>

Personal Service.	33,837
Expense and Equipment	<u>2,818</u>
From Petroleum Inspection Fund	<u>36,655</u>

Personal Service.	51,555
Expense and Equipment	<u>4,163</u>
From Health Initiatives Fund	<u>55,718</u>

Personal Service.	563,041
Expense and Equipment	<u>8,277</u>
From Conservation Commission Fund.	<u>571,318</u>

For the integrated tax system

Expense and Equipment

From General Revenue Fund.	<u>13,000,000</u>
Total (Not to exceed 603.30 F.T.E.).	<u>\$36,319,876</u>

*I hereby veto \$1,547,708 from general revenue for the Division of Taxation for closing seven tax assistance offices.

Personal Service by \$1,491,132 from \$20,316,188 to \$18,825,056 General Revenue Fund.
 Expense and Equipment by \$56,576 from \$2,311,242 to \$2,254,666 General Revenue Fund.
 From \$22, 627,430 to \$21,079,722 in total from General Revenue Fund.
 From \$36,319,876 to \$34,772,168 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR**SECTION 4.015.**—To the Department of Revenue

For the Division of Motor Vehicle and Driver Licensing, provided that not

more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025

Personal Service.	\$366,873
Expense and Equipment.	<u>280,232</u>
From General Revenue Fund.	<u>647,105</u>

Personal Service.	2,679
Expense and Equipment	<u>160,776</u>
From Federal Funds	<u>163,455</u>

Personal Service.	193,808
Expense and Equipment	245,840
From Motor Vehicle Commission Fund	439,648

Personal Service.	6,760
Expense and Equipment	9,953
From Department of Revenue Specialty Plate Fund.	16,713
Total (Not to exceed 32.05 F.T.E.)	\$1,266,921

SECTION 4.020.— To the Department of Revenue

For the Division of Legal Services, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025

Personal Service.	\$1,419,447
Expense and Equipment.	154,334
From General Revenue Fund.	1,573,781

Personal Service.	207,365
Expense and Equipment	211,154
From Federal Funds	418,519

Personal Service.	450,265
Expense and Equipment	28,118
From Motor Vehicle Commission Fund	478,383

Personal Service.	41,228
Expense and Equipment	3,323
From Tobacco Control Special Fund.	44,551
Total (Not to exceed 54.75 F.T.E.)	\$2,515,234

SECTION 4.025.— To the Department of Revenue

For the Division of Administration, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between Sections 4.005, 4.010, 4.015, 4.020, and 4.025

Personal Service.	\$1,115,085
Annual salary adjustment in accordance with Section 105.005, RSMo	802
Expense and Equipment	211,326
From General Revenue Fund.	1,327,213

Personal Service.	52,885
Expense and Equipment	3,470,006
From Federal Funds	3,522,891

Personal Service.	25,415
Expense and Equipment	2,089,841
From Child Support Enforcement Fund.	2,115,256

For postage	
Expense and Equipment	
From General Revenue Fund.	4,192,511

From Health Initiatives Fund	5,373
From Motor Vehicle Commission Fund	44,029
From Conservation Commission Fund.	1,343
Total (Not to exceed 38.66 F.T.E.).	<u>\$11,208,616</u>

***SECTION 4.030.**— To the Department of Revenue

For the State Tax Commission, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment

Personal Service.	\$2,334,060
Annual salary adjustment in accordance with Section 105.005, RSMo.	2,202
Expense and Equipment.	<u>196,474</u>
From General Revenue Fund.	<u>2,532,736</u>

For the Productive Capability of Agricultural and Horticultural Land Use Study

Expense and Equipment	
From General Revenue Fund.	<u>3,798</u>
Total (Not to exceed 48.00 F.T.E.).	<u>\$2,536,534</u>

*I hereby veto \$376,537 from general revenue for the State Tax Commission.

Personal Service by \$347,040 from \$2,334,060 to \$1,987,020 General Revenue Fund.
Expense and Equipment by \$29,497 from \$196,474 to \$166,977 General Revenue Fund.
From \$2,532,736 to \$2,156,199 in total from General Revenue Fund.
From \$2,536,534 to \$2,159,997 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 4.035.— To the Department of Revenue

For the state's share of the costs and expenses incurred pursuant to an approved assessment and equalization maintenance plan as provided by Chapter 137, RSMo

From General Revenue Fund.	\$9,876,876
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***SECTION 4.036.**— To the Department of Revenue

For distribution to any political subdivision(s) to offset tax credits awarded by the state for property taxes levied on qualified rolling stock

From General Revenue Fund.	\$2,000,000
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*I hereby veto \$2,000,000 from general revenue for distribution to any political subdivision(s) to offset tax credits awarded by the state for property taxes levied on qualified rolling stock.

Said section is vetoed in its entirety from \$2,000,000 to \$0 from General Revenue Fund.
From \$2,000,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 4.040.— To the Department of Revenue

For payment of fees to counties as a result of delinquent collections made by circuit attorneys or prosecuting attorneys and payment of collection agency fees

From General Revenue Fund.	\$3,165,000
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SECTION 4.045.— To the Department of Revenue
For payment of fees to counties for the filing of lien notices and lien releases
From General Revenue Fund. \$465,000

SECTION 4.050.— To the Department of Revenue
For distribution to cities and counties of all funds accruing to the Motor Fuel
Tax Fund under the provisions of Sections 30(a) and 30(b), Article IV,
of the Constitution of Missouri
From Motor Fuel Tax Fund. \$188,000,000

SECTION 4.055.— To the Department of Revenue
For distribution of emblem use fee contributions collected for specialty plates
From General Revenue Fund. \$1,000

SECTION 4.060.— To the Department of Revenue
For refunds for overpayment or erroneous payment of any tax or any payment
that is credited to the General Revenue Fund
From General Revenue Fund. \$1,312,000,000E

SECTION 4.061.— To the Department of Revenue
For refunds for overpayment or erroneous payment of any tax or any payment
that is credited to the General Revenue Fund or Surplus Revenue Fund
From Surplus Revenue Fund. \$1E

SECTION 4.065.— To the Department of Revenue
For refunds for overpayment or erroneous payment of any tax or any payment
credited to Federal and Other Funds
From Federal and Other Funds. \$50,000

SECTION 4.070.— To the Department of Revenue
For the purpose of refunding any tax or fee credited to the State Highways
and Transportation Department Fund
From State Highways and Transportation Department Fund. \$2,290,564E

SECTION 4.075.— To the Department of Revenue
For the purpose of refunding any overpayment or erroneous payment of any
amount credited to the Aviation Trust Fund
From Aviation Trust Fund. \$50,000

SECTION 4.080.— To the Department of Revenue
For refunds and distributions of motor fuel taxes
From State Highways and Transportation Department Fund. \$10,914,000E

SECTION 4.085.— To the Department of Revenue
For refunds for overpayment or erroneous payment of any tax or any payment
credited to the Workers' Compensation Fund
From Workers' Compensation Fund. \$2,000,000

SECTION 4.090.— To the Department of Revenue
For refunds for overpayment or erroneous payment of any tax or any payment
for tobacco taxes
From Health Initiatives Fund. \$25,000

From State School Moneys Fund.	25,000
From Fair Share Fund	11,000
Total.	<u>\$61,000</u>

SECTION 4.095.— To the Department of Revenue
 For apportionments to the several counties and the City of St. Louis to offset
 credits taken against the County Stock Insurance Tax
 From General Revenue Fund. \$660,700

SECTION 4.100.— To the Department of Revenue
 For the payment of tax delinquencies set off by tax credits
 From General Revenue Fund. \$260,000

SECTION 4.105.— There is transferred out of the State Treasury, chargeable
 to the General Revenue Fund, such amounts as may be necessary to make
 payments of refunds set off against debts as required by Section 143.786,
 RSMo, to the Debt Offset Escrow Fund
 From General Revenue Fund. \$13,797,384

SECTION 4.110.— There is transferred out of the State Treasury, chargeable
 to the General Revenue Fund, such amounts as may be necessary to make
 payments of refunds set off against debts as required by Section 488.020(3),
 RSMo, to the Circuit Courts Escrow Fund
 From General Revenue Fund. \$1,600,000

SECTION 4.115.— For the payment of refunds set off against debts as required
 by Section 143.786, RSMo
 From Debt Offset Escrow Fund. \$1,164,119

SECTION 4.120.— There is transferred out of the State Treasury, chargeable to
 the School District Trust Fund, to the General Revenue Fund
 From School District Trust Fund. \$2,500,000

SECTION 4.125.— There is transferred out of the State Treasury, chargeable
 to the Parks Sales Tax Fund, sixty-six hundredths percent of the funds
 received, to the General Revenue Fund
 From Parks Sales Tax Fund. \$300,000

SECTION 4.130.— There is transferred out of the State Treasury, chargeable
 to the Soil and Water Sales Tax Fund, sixty-six hundredths percent of
 the funds received, to the General Revenue Fund
 From Soil and Water Sales Tax Fund. \$300,000

SECTION 4.145.— There is transferred out of the State Treasury, chargeable
 to the General Revenue Fund, amounts from income tax refunds
 designated by taxpayers for deposit in various income tax check-off funds
 From General Revenue Fund. \$396,000

SECTION 4.150.— There is transferred out of the State Treasury, chargeable
 to various income tax check-off funds, amounts from income tax refunds
 erroneously deposited to said funds, to the General Revenue Fund
 From Other Funds. \$13,669

SECTION 4.155.— For distribution from the various income tax check-off charitable trust funds
 From Other Funds. \$50,000

SECTION 4.160.— There is transferred out of the State Treasury, chargeable to the Department of Revenue Information Fund, to the State Highways and Transportation Department Fund
 From Department of Revenue Information Fund. \$1,250,000

SECTION 4.165.— There is transferred out of the State Treasury, chargeable to the Motor Fuel Tax Fund, to the State Highways and Transportation Department Fund
 From Motor Fuel Tax Fund. \$560,178,001

SECTION 4.170.— There is transferred out of the State Treasury, chargeable to the Department of Revenue Specialty Plate Fund, to the State Highways and Transportation Department Fund
 From Department of Revenue Specialty Plate Fund. \$20,000

SECTION 4.175.— To the Department of Revenue
 For the State Lottery Commission, provided that not more than twenty-five percent (25%) flexibility is allowed between personal service and expense and equipment
 Personal Service. \$6,899,318
 Expense and Equipment, excluding any purposes for which appropriations have been made elsewhere in this section 8,847,515
 For advertising expenses 16,000,000
 For payments to vendors for costs of the design, manufacture, licensing, leasing, processing, and delivery of games administered by the Lottery Commission. 27,371,477
 From Lottery Enterprise Fund (Not to exceed 153.50 F.T.E.). \$59,118,310

SECTION 4.180.— To the Department of Revenue
 For the State Lottery Commission
 For the payment of prizes
 From Lottery Enterprise Fund. \$153,000,000E

SECTION 4.185.— There is transferred out of the State Treasury, chargeable to the Lottery Enterprise Fund, to the Lottery Proceeds Fund
 From Lottery Enterprise Fund. \$299,000,000E

SECTION 4.400.— To the Department of Transportation
 For the Highways and Transportation Commission and Highway Program Administration
 Personal Service. \$18,263,625
 Expense and Equipment. 6,699,562
 From State Road Fund (Not to exceed 350.57 F.T.E.). \$24,963,187

SECTION 4.405.— To the Department of Transportation
 For department-wide fringe expenses

For Administration fringe benefits	
Personal Service.	\$13,850,867E
Expense and Equipment.	15,797,243E
From State Road Fund	29,648,110
For Construction Program fringe benefits	
Personal Service.	50,128,728E
Expense and Equipment.	527,107E
From State Road Fund	50,655,835
For Maintenance Program fringe benefits	
From Federal Funds	230,885
Personal Service.	112,811,871E
Expense and Equipment.	6,633,778E
From State Road Fund	119,445,649
For Fleet, Facilities, and Information Systems fringe benefits	
Personal Service.	10,298,358E
Expense and Equipment.	244,493E
From State Road Fund	10,542,851
For Multimodal Operations fringe benefits	
Personal Service	
From Federal Funds	230,220
From State Road Fund	320,816E
From Railroad Expense Fund	284,181
From State Transportation Fund	116,357
From Aviation Trust Fund.	369,551
Total.	\$211,844,455

SECTION 4.410.— To the Department of Transportation

For the Construction Program

To pay the costs of reimbursing counties and other political subdivisions for the acquisition of roads and bridges taken over by the state as permanent parts of the state highway system, and for the costs of locating, relocating, establishing, acquiring, constructing, reconstructing, widening, and improving those highways, bridges, tunnels, parkways, travelways, tourways, and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies relating to the location and construction of highways and bridges; and to expend funds from the United States Government for like purposes	
Personal Service.	\$65,618,938E
Expense and Equipment	17,445,800E
Construction.	933,811,500E
From State Road Fund	1,016,876,238

For all expenditures associated with paying outstanding state road bond debt, provided that not more than fifty percent (50%) flexibility is allowed between the State Road Fund and State Road Bond Fund

From State Road Fund	161,699,889E
From State Road Bond Fund.....	146,760,972E
Total (Not to exceed 1,326.44 F.T.E.).	<u>\$1,325,337,099</u>

SECTION 4.415.— To the Department of Transportation

For the Maintenance Program

To pay the costs of preserving and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the preservation, maintenance, and safety of highways and bridges	
Personal Service.....	\$311,266
Expense and Equipment.....	54,393
From Federal Funds	<u>365,659</u>

Personal Service.....	139,491,834E
Expense and Equipment	<u>223,906,284E</u>
From State Road Fund	<u>363,398,118</u>

Expense and Equipment	
From Motorcycle Safety Trust Fund.....	425,000

For all allotments, grants, and contributions from federal sources that may be deposited in the State Treasury for grants of National Highway Safety Act moneys	
From Federal Funds	18,977,120

For the Motor Carrier Safety Assistance Program	
From Federal Funds.....	1,999,725
Total (Not to exceed 3,643.93 F.T.E.).	<u>\$385,165,622</u>

SECTION 4.420.— To the Department of Transportation

For the Maintenance Program

Funds from grants of National Highway Safety Acts are to be transferred out of the State Treasury, chargeable to the Department of Transportation Highway Safety Fund, to the State Road Fund, for expenditures associated with hazard elimination roadway projects as required by federal guidelines	
From Federal Funds.....	\$30,000,000

SECTION 4.425.— To the Department of Transportation

For Fleet, Facilities, and Information Systems

To pay the costs of constructing, preserving, and maintaining the state system of roads and bridges and coordinated facilities authorized under Article IV, Section 30(b) of the Constitution of Missouri; of acquiring materials, equipment, and buildings necessary for such purposes and for other purposes and contingencies related to the construction, preservation, and maintenance of highways and bridges	
Personal Service.....	\$13,964,240
Expense and Equipment.....	59,924,795
From State Road Fund (Not to exceed 299.25 F.T.E.).	<u>\$73,889,035</u>

SECTION 4.430.— To the Department of Transportation
For the purpose of refunding any tax or fee credited to the State Highways
and Transportation Department Fund. \$25,000E

For refunds and distributions of motor fuel taxes. 30,000,000E
From State Highways and Transportation Department Fund. \$30,025,000

SECTION 4.435.— Funds are to be transferred out of the State Treasury,
chargeable to the State Highways and Transportation Department Fund,
to the State Road Fund
From State Highways and Transportation Department Fund. \$528,000,000E

SECTION 4.440.— To the Department of Transportation
For Multimodal Operations Administration
Personal Service. \$308,846
Expense and Equipment 269,600
From Federal Funds 578,446

Personal Service. 460,497
Expense and Equipment 39,852
From State Road Fund 500,349

Personal Service. 368,583
Expense and Equipment 100,902
From Railroad Expense Fund 469,485

Personal Service 158,469
Expense and Equipment. 26,220
From State Transportation Fund 184,689

Personal Service. 491,683
Expense and Equipment. 24,827
From Aviation Trust Fund. 516,510
Total (Not to exceed 33.68 F.T.E.). \$2,249,479

SECTION 4.445.— To the Department of Transportation
For Multimodal Operations
For reimbursements to the State Road Fund for providing professional and
technical services and administrative support of the multimodal program
From Federal Funds. \$83,500
From Railroad Expense Fund 90,500
From State Transportation Fund 35,000
From Aviation Trust Fund. 75,567
Total. \$284,567

SECTION 4.450.— To the Department of Transportation
For Multimodal Operations
For loans from the State Transportation Assistance Revolving Fund to
political subdivisions of the state or to public or private not-for-profit
organizations or entities in accordance with Section 226.191, RSMo
From State Transportation Assistance Revolving Fund. \$1,000,000

SECTION 4.455.— To the Department of Transportation

For the Transit Program

For distributing funds to urban, small urban, and rural transportation systems

From General Revenue Fund. \$1,000,000

From State Transportation Fund. 560,875

Total. \$1,560,875

SECTION 4.460.— To the Department of Transportation

For the Transit Program

For locally matched capital improvement grants under Sections 5310 and 5317,

Title 49, United States Code to assist private, non-profit organizations in
improving public transportation for the state's elderly and people with
disabilities and to assist disabled persons with transportation services
beyond those required by the Americans with Disabilities Act

From Federal Funds. \$12,000,000

SECTION 4.465.— To the Department of Transportation

For the Transit Program

For an operating subsidy for not-for-profit transporters of the elderly, people
with disabilities, and low-income individuals

From General Revenue Fund. \$1,194,129

From State Transportation Fund. 1,274,478

Total. \$2,468,607

SECTION 4.470.— To the Department of Transportation

For the Transit Program

For locally matched grants to small urban and rural areas under Sections 5311
and 5316, Title 49, United States Code

From Federal and Local Funds. \$27,000,000

SECTION 4.475.— To the Department of Transportation

For the Transit Program

For grants under Section 5309, Title 49, United States Code to assist private,
non-profit organizations providing public transportation services

From Federal Funds. \$3,000,000

SECTION 4.480.— To the Department of Transportation

For the Transit Program

For grants to metropolitan areas under Section 5305, Title 49, United States Code

From Federal Funds. \$11,000,000

SECTION 4.485.— To the Department of Transportation

For the Transit Program

For grants to public transit providers to replace, rehabilitate, and purchase
vehicles and related equipment and to construct vehicle-related facilities
under the Moving Ahead for Progress in the 21st Century Act

From Federal Funds. \$4,000,000

SECTION 4.490.— To the Department of Transportation

For the Rail Program

For infrastructure improvements and preliminary engineering evaluations on
the existing rail corridor between St. Louis and Kansas City

From Federal Funds. \$22,500,000

SECTION 4.495.— To the Department of Transportation

Funds are to be transferred out of the State Treasury, chargeable to the
Federal Stimulus-Missouri Department of Transportation Fund, to
the Multimodal Operations Federal Fund, for expenditures associated
with passenger rail projects

From Federal Stimulus-Missouri Department of Transportation Fund. \$22,500,000

SECTION 4.500.— To the Department of Transportation

For the Light Rail Safety Program

From Federal Funds. \$505,962

From State Transportation Fund. 126,491

From Light Rail Safety Fund. 1,000,000

Total. \$1,632,453

***SECTION 4.505.**— To the Department of Transportation

For the Rail Program

For passenger rail service in Missouri

From General Revenue Fund. \$10,400,000

*I hereby veto \$1,500,000 from general revenue for passenger rail service in Missouri.

From \$10,400,000 to \$8,900,000 from General Revenue Fund.

From \$10,400,000 to \$8,900,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 4.510.— To the Department of Transportation

For station repairs and improvements at Missouri Amtrak stations

From State Transportation Fund. \$25,000

SECTION 4.515.— To the Department of Transportation

For protection of the public against hazards existing at railroad crossings
pursuant to Chapter 389, RSMo

From Grade Crossing Safety Account. \$4,000,000

SECTION 4.520.— To the Department of Transportation

For the Aviation Program

For construction, capital improvements, and maintenance of publicly owned
airfields, including land acquisition, and for printing charts and directories

From Aviation Trust Fund. \$7,500,000

For the purpose of funding improvements to the levee system that surrounds
an airport in a county of the first classification with more than eighty-three
thousand but fewer than ninety-two thousand inhabitants and with a
home rule city with more than seventy-six thousand but fewer than
ninety-one thousand inhabitants as the county seat

From General Revenue Fund. 2,000,000

Total. \$9,500,000

SECTION 4.525.— To the Department of Transportation

For the purpose of funding airport master-planning in accordance with
Chapter 305.230, RSMo, at airports located in Mid-Missouri
From Aviation Trust Fund. \$350,000

SECTION 4.530.— To the Department of Transportation

For the Aviation Program

For construction, capital improvements, or planning of publicly owned airfields
by cities or other political subdivisions, including land acquisition, pursuant
to the provisions of the State Block Grant Program administered through
the Federal Airport Improvement Program
From Federal Funds. \$35,000,000

SECTION 4.535.— To the Department of Transportation

For the Waterways Program

For grants to port authorities for assistance in port planning, acquisition, or
construction within the port districts
From General Revenue Fund. \$3,000,000
From State Transportation Fund. 400,000
Total. \$3,400,000

SECTION 4.540.— To the Department of Transportation

For the Federal Rail, Port and Freight Assistance Program

From Multimodal Operations Federal Fund. \$1,000,000

SECTION 4.545.— To the Department of Transportation

For the Freight Enhancement Program

For projects to improve connectors for ports, rail, and other non-highway
transportation systems
From State Transportation Fund. \$650,000

Department of Revenue Totals

General Revenue Fund. \$88,741,937
Federal Funds. 4,104,865
Other Funds. 417,570,940
Total. \$510,417,742

Department of Transportation Totals

General Revenue Fund. \$17,594,129
Federal Funds. 138,471,517
Other Funds. 2,018,154,733
Total. \$2,174,220,379

Approved June 24, 2014

HB 2005 [CCS SCS HCS HB 2005]

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

APPROPRIATIONS: OFFICE OF ADMINISTRATION, DEPARTMENT OF TRANSPORTATION,
DEPARTMENT OF CONSERVATION, DEPARTMENT OF PUBLIC SAFETY, AND CHIEF
EXECUTIVE'S OFFICE

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Office of Administration, the Department of Transportation, the Department of Conservation, the Department of Public Safety, the Chief Executive's Office, and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the travel or staffing of the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General; and further provided that the Office of Administration shall employ no more than 649.79 full-time equivalent employees (FTE) from the General Revenue Fund.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015, as follows:

SECTION 5.005.— To the Office of Administration
For the Commissioner's Office

Personal Service.....	\$632,305
Annual salary adjustment in accordance with Section 105.005, RSMo	820
Expense and Equipment.	79,263
From General Revenue Fund.	<u>712,388</u>

For the Office of Equal Opportunity

Personal Service.....	220,619
Expense and Equipment.	78,222
From General Revenue Fund.	<u>298,841</u>

For the purpose of receiving and expending funds for a disparity study for the
State of Missouri

From Office of Administration-Donated Fund.	1,000,000
Total (Not to exceed 14.50 F.T.E.).	<u>\$2,011,229</u>

SECTION 5.010.— To the Office of Administration
For the Division of Accounting

Personal Service.....	\$2,098,274
Expense and Equipment.	116,895
From General Revenue Fund (Not to exceed 49.00 F.T.E.).	<u>\$2,215,169</u>

SECTION 5.015.— To the Office of Administration
For the Division of Budget and Planning

Personal Service.....	\$1,603,299
Expense and Equipment.	71,921
From General Revenue Fund (Not to exceed 26.00 F.T.E.).	<u>\$1,675,220</u>

SECTION 5.025.— To the Office of Administration
For the Information Technology Services Division

Provided that not more than fifty percent (50%) flexibility is allowed from personal service to expense and equipment, provided that no funds shall be expended or flexed for the scanning and retention of source documents in the course of issuing driver licenses and other non-driver identification documents except any document required to be retained under federal motor carrier regulations in Title 49, Code of Federal Regulations, and further provided that no funds shall be expended or flexed for the purchase or use of any photo validation system including funds used exclusively to support the information technology needs of the Department of Revenue in performance of its duties to collect highway revenue pursuant to Article IV, Section 30(b) of the Missouri Constitution

Personal Service.	\$22,849,161
Expense and Equipment.	29,212,418
From General Revenue Fund.	<u>52,061,579</u>

Provided that not more than fifty percent (50%) flexibility is allowed from personal service to expense and equipment, also provided that no funds shall be expended or flexed for the scanning and retention of source documents in the course of issuing driver licenses and other non-driver identification documents except any document required to be retained under federal motor carrier regulations in Title 49, Code of Federal Regulations, and further provided that no funds shall be expended or flexed for the purchase or use of any photo validation system and not more than twenty percent (20%) flexibility is allowed between federal funds and between other funds

Personal Service	18,301,997
Expense and Equipment.	56,764,906
From Federal Funds	<u>75,066,903</u>

Personal Service and/or Expense and Equipment, provided that not more than fifty percent (50%) flexibility is allowed from personal service to expense and equipment, also provided that no funds shall be expended or flexed for the scanning and retention of source documents in the course of issuing driver licenses and other non-driver identification documents except any document required to be retained under federal motor carrier regulations in Title 49, Code of Federal Regulations, and further provided that no funds shall be expended or flexed for the purchase or use of any photo validation system and not more than twenty percent (20%) flexibility is allowed between federal funds and between other funds

From Child Support Enforcement Fund.	1,718,339
From Elevator Safety Fund.	10,190
From Missouri Arts Council Trust Fund.	22,660
From Missouri Commission for the Deaf Board of Certification of Interpreters Fund.	9,022
From Nursing Facility Quality of Care Fund	417,860
From Division of Tourism Supplemental Revenue Fund	55,478
From Health Initiatives Fund	53,071
From Health Access Incentive Fund.	7,690
From Lottery Proceeds Fund	109,178
From Animal Health Laboratory Fee Fund	5,925
From Mammography Fund.	4,637
From Animal Care Reserve Fund.	<u>9,407</u>

From Elderly Home-Delivered Meals Trust Fund	10,970
From Missouri Public Health Services Fund.	972,272
From Livestock Brands Fund	2,998
From Veteran's Commission Capital Improvement Trust Fund	46,980
From Commodity Council Merchandising Fund.	876
From Federal Surplus Property Fund	112,639
From Single-Purpose Animal Facilities Loan Program Fund.	1,155
From State Fair Fees Fund.	9,624
From Missouri Veteran's Homes Fund	931,217
From DNR Cost Allocation Fund.	6,513,756
From State Facility Maintenance & Operation Fund	234,969
From DIPF Administrative Fund.	128,668
From OA Revolving Administrative Trust Fund.	35,046
From Working Capital Revolving Fund.	229,433
From Inmate Revolving Fund	15,200
From DOSS Administrative Trust Fund.	400,649
From DED Administrative Fund	1,299,626
From Division of Credit Unions Fund.	6,606
From Division of Finance Fund.	178,285
From Insurance Examiners Fund.	121,328
From Deaf Relay Service and Equipment Distribution Program Fund.	12,990
From Professional and Practical Nursing Student Loan and Nurse Loan Repayment Fund	7,102
From Insurance Dedicated Fund.	915,839
From International Promotions Revolving Fund	2,762
From Livestock Sales & Markets Fees Fund	260
From Chemical Emergency Preparedness Fund.	11,425
From Motor Vehicle Commission Fund	109,124
From Missouri Works Job Development Fund	7,000
From Conservation Commission Fund.	33,198
From Blind Pension Fund.	29,591
From Livestock Dealer Law Enforcement and Administration Fund.	95
From State Highways and Transportation Department Fund	2,773,422
From Milk Inspection Fees Fund	4,961
From Department of Health and Senior Services Document Services Fund	108,323
From Grain Inspection Fees Fund.	33,845
From Excellence In Education Fund.	180,710
From Workers Compensation Fund	324,460
From Environmental Radiation Monitoring Fund	1,300
From Department of Health Donated Fund	20,563
From Petroleum Inspection Fund	109,611
From Energy Set-Aside Program Fund	84,243
From Missouri Land Survey Fund	178,285
From Hazardous Waste Fund.	8,700
From Safe Drinking Water Fund.	1,305
From Crime Victims Compensation Fund	25,554
From Agriculture Business Development Fund	2,491
From Professional Registration Fees Fund	1,227,598
From Children's Trust Fund	1,100
From Proprietary School Certification Fund	50,064
From Missouri Commission for the Deaf and Hard of Hearing Fund	2,000
From Boiler & Pressure Vessels Safety Fund	14,520

From Putative Father Registry Fund	12,300
From Missouri RX Plan Fund	15,000
From Missouri Wine and Grape Fund.	10,117
From Organ Donor Program Fund.	22,000
From Child Labor Enforcement Fund.	14,995
From Early Childhood Development, Education and Care Fund.	23,850
From Guaranty Agency Operating Fund.	836,333
From Childhood Lead Testing Fund	13,032
From Agriculture Development Fund.	880
From Institution Gift Trust Fund	90
From Special Employment Security Fund.	109,999
From Unemployment Automation Fund.	13,099,347
From Agriculture Protection Fund	25,690

Provided that not more than fifty percent (50%) flexibility is allowed from personal service to expense and equipment, provided that no funds shall be expended or flexed for the scanning and retention of source documents in the course of issuing driver licenses and other non-driver identification documents except any document required to be retained under federal motor carrier regulations Title 49, Code of Federal Regulations, and further provided that no funds shall be expended or flexed for the purchase or use of any photo validation system

Personal Service.	22,054,798
Expense and Equipment.	23,832,527
From Missouri Revolving Information Technology Trust Fund.	45,887,325

For the purpose of funding information technology security enhancements

From General Revenue Fund.	4,500,000
Total (Not to exceed 1,035.10 F.T.E.).	\$211,657,635

SECTION 5.030.— To the Office of Administration

For the Information Technology Services Division

For the centralized telephone billing system

Expense and Equipment

From Missouri Revolving Information Technology Trust Fund.	\$44,700,697
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SECTION 5.035.— To the Office of Administration

For the Information Technology Services Division

For rural broadband

Personal Service.	\$186,599
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Expense and Equipment.	842,652
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From Federal Stimulus - Office of Administration Fund

(Not to exceed 2.00 F.T.E.).	\$1,029,251
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***SECTION 5.040.**— To the Office of Administration

For the Division of Personnel

Personal Service.	\$2,757,890
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Expense and Equipment.	81,646
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From General Revenue Fund.	2,839,536
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Personal Service.	174,969
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Expense and Equipment.	471,489
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From Office of Administration Revolving Administrative Trust Fund.	646,458
Personal Service.	90,710
Expense and Equipment.	3,600
From Missouri Revolving Information Technology Trust Fund.	94,310
For the purpose of funding a salary commission study	
From General Revenue Fund.	300,000
Total (Not to exceed 72.97 F.T.E.).	\$3,880,304

*I hereby veto \$300,000 general revenue for a salary commission study.

From \$300,000 to \$0 from General Revenue Fund.
From \$3,880,304 to \$3,580,304 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 5.045. — To the Office of Administration	
For the Division of Purchasing and Materials Management	
Personal Service.	\$1,685,547
Expense and Equipment.	72,851
From General Revenue Fund (Not to exceed 33.00 F.T.E.).	\$1,758,398

SECTION 5.050. — To the Office of Administration	
For the Division of Purchasing and Materials Management	
For refunding bid and performance bonds	
From Office of Administration Revolving Administrative Trust Fund.	\$3,000,000

SECTION 5.055. — To the Office of Administration	
For the Division of Purchasing and Materials Management	
For the operation of the State Agency for Surplus Property	
Personal Service.	\$774,528
Expense and Equipment.	595,698

For the Fixed Price Vehicle Program	
Expense and Equipment.	1,495,994
From Federal Surplus Property Fund (Not to exceed 20.00 F.T.E.).	\$2,866,220

SECTION 5.060. — To the Office of Administration	
For the Division of Purchasing and Materials Management	
For Surplus Property recycling activities	
Personal Service.	\$47,620
Expense and Equipment.	50,322
From Federal Surplus Property Fund (Not to exceed 1.00 F.T.E.).	\$97,942

SECTION 5.065. — There is transferred out of the State Treasury, chargeable	
to the Federal Surplus Property Fund, to the Department of Social	
Services for the heating assistance program, as provided by Section	
34.032, RSMo	
From Federal Surplus Property Fund.	\$30,000

SECTION 5.070.— To the Office of Administration

For the Division of Purchasing and Materials Management
 For the disbursement of surplus property sales receipts
 From Proceeds of Surplus Property Sales Fund. \$299,894

SECTION 5.075.— There is transferred out of the State Treasury,
 chargeable to the Proceeds of Surplus Property Sales Fund, to
 various state agency funds
 From Proceeds of Surplus Property Sales Fund. \$2,000,000

SECTION 5.080.— To the Office of Administration
 For the Division of Facilities Management, Design and Construction Asset
 Management
 For authority to spend donated funds to support renovations and operations
 of the Governor's Mansion
 From State Facility Maintenance and Operation Fund. \$60,000

SECTION 5.085.— To the Office of Administration
 For the Division of Facilities Management, Design and Construction Asset
 Management
 For any and all expenditures necessary for the purpose of funding the
 operations of the Board of Public Buildings, state-owned and leased
 office buildings, institutional facilities, laboratories, and support facilities
 Provided that not more than five percent (5%) flexibility is allowed between
 personal service and expense and equipment
 Personal Service. \$18,975,206
 Expense and Equipment. 34,152,987
 From State Facility Maintenance and Operation
 Fund (Not to exceed 513.50 F.T.E.). \$53,128,193

SECTION 5.090.— To the Office of Administration
 For the Division of Facilities Management, Design and Construction Asset
 Management
 For the purpose of funding expenditures associated with the State Capitol
 Commission
 Expense and Equipment
 From State Capitol Commission Fund. \$25,000

SECTION 5.095.— To the Board of Public Buildings
 For the Office of Administration
 For the Division of Facilities Management, Design and Construction Asset
 Management
 For modifications, replacement, repair costs, and other support services at
 state-operated facilities or institutions when recovery is obtained from
 a third party including energy rebates or disaster recovery
 From State Facility Maintenance and Operation Fund. \$2,000,000

SECTION 5.100.— To the Office of Administration
 For the Division of General Services
 Personal Service. \$867,489
 Expense and Equipment. 75,353
 From General Revenue Fund. 942,842

Personal Service.....	2,834,122
Expense and Equipment.....	979,728
From Office of Administration Revolving Administrative Trust Fund.	3,813,850
Total (Not to exceed 106.00 F.T.E.).	\$4,756,692

SECTION 5.105.— There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the State Property Preservation Fund
From General Revenue Fund. \$1E

SECTION 5.110.— To the Office of Administration
For the Division of General Services
For the repair or replacement of state-owned or leased facilities that have suffered damage from natural or man-made events or for the defeasance of outstanding debt secured by the damaged facilities when a notice of coverage has been issued by the Commissioner of Administration, as provided by Sections 37.410 through 37.413, RSMo
From State Property Preservation Fund. \$1E

SECTION 5.115.— To the Office of Administration
For the Division of General Services
For reimbursable expenses and for the replacement or repair of damaged equipment when recovery is obtained from a third party
Expense and Equipment
From Office of Administration Revolving Administrative Trust Fund. \$16,000,000

SECTION 5.125.— There is transferred out of the State Treasury, chargeable to the funds shown below, for the payment of claims, premiums, and expenses as provided by Sections 105.711 through 105.726, RSMo, to the State Legal Expense Fund
From General Revenue Fund. \$6,000,000E
From Conservation Commission Fund. 130,000E
From Office of Administration Revolving Administrative Trust Fund. 17,435E
From Park Sales Tax Fund. 100,000E
From Soil and Water Sales Tax Fund. 10,000E
From State Highways and Transportation Department Fund. 500,000E
Total. \$6,757,435

SECTION 5.130.— To the Office of Administration
For the Division of General Services
For the payment of claims and expenses as provided by Section 105.711 et seq., RSMo, and for purchasing insurance against any or all liability of the State of Missouri or any agency, officer, or employee thereof
From State Legal Expense Fund. \$6,757,435E

SECTION 5.135.— To the Office of Administration
For the Administrative Hearing Commission
Provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment
Personal Service..... \$958,357
Annual salary adjustment in accordance with Section 105.005, RSMo. 2,367
Expense and Equipment..... 82,552
From General Revenue Fund. 1,043,276

Personal Service.	74,589
Annual salary adjustment in accordance with Section 105.005, RSMo	467
Expense and Equipment.	<u>56,715</u>
From Administrative Hearing Commission Educational Due Process	
Hearing Fund.	<u>131,771</u>
Total (Not to exceed 16.50 F.T.E.).	<u>\$1,175,047</u>

***SECTION 5.140.**— To the Office of Administration

For the purpose of funding the Office of Child Advocate

Provided that not more than five percent (5%) flexibility is allowed
between personal service and expense and equipment

Personal Service.	\$141,488
Expense and Equipment.	<u>38,103</u>
From General Revenue Fund.	<u>179,591</u>

Personal Service.	125,001
Expense and Equipment.	<u>14,825</u>
From Federal Funds.	<u>139,826</u>
Total (Not to exceed 5.00 F.T.E.).	<u>\$319,417</u>

*I hereby veto \$100,000 general revenue for one new staff in the Office of Child Advocate.

Personal Service by \$70,000 from \$141,488 to \$71,488 General Revenue Fund.
Expense and Equipment by \$30,000 from \$38,103 to \$8,103 General Revenue Fund.
From \$179,591 to \$79,591 in total from General Revenue Fund.
From \$319,417 to \$219,417 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 5.145.— To the Office of Administration

For the administrative, promotional, and programmatic costs of the Children's

Trust Fund Board as provided by Section 210.173, RSMo

Personal Service.	\$217,452
Expense and Equipment	<u>119,104</u>
For Program Disbursements.	<u>3,360,000</u>
From Children's Trust Fund (Not to exceed 5.00 F.T.E.).	<u>\$3,696,556</u>

SECTION 5.150.— To the Office of Administration

For the purpose of funding the Governor's Council on Disability

Personal Service.	\$174,541
Expense and Equipment.	<u>19,618</u>
From General Revenue Fund (Not to exceed 4.00 F.T.E.).	<u>\$194,159</u>

SECTION 5.155.— To the Office of Administration

For those services provided through the Office of Administration that
are contracted with and reimbursed by the Board of Trustees of the
Missouri Public Entity Risk Management Fund as provided by
Chapter 537, RSMo

Personal Service.	\$666,483
Expense and Equipment.	<u>47,500</u>
From Office of Administration Revolving Administrative Trust Fund	

(Not to exceed 14.00 F.T.E.). \$713,983

SECTION 5.160.— To the Office of Administration

For the Missouri Ethics Commission

Provided that not more than five percent (5%) flexibility is allowed between

personal service and expense and equipment

Personal Service. \$1,095,125

Expense and Equipment. 289,852

From General Revenue Fund (Not to exceed 22.00 F.T.E.). \$1,384,977

***SECTION 5.165.**— To the Office of Administration

For the purpose of funding alternatives to abortion services

From General Revenue Fund. \$2,033,561

From Federal Funds 50,000

For the alternative to abortion public awareness program

From General Revenue Fund. 75,000

Total. \$2,158,561

*I hereby veto \$500,000 general revenue for alternative to abortion services.

From \$2,033,561 to \$1,533,561 from General Revenue Fund.

From \$2,158,561 to \$1,658,561 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 5.170.— To the Office of Administration

For the Division of Accounting

For payment of rent by the state for state agencies occupying Board of
Public Buildings revenue bond financed buildings. Funds are to be

used for principal, interest, bond issuance costs, and reserve fund
requirements of Board of Public Buildings bonds

From General Revenue Fund. \$47,080,088

SECTION 5.175.— To the Office of Administration

For the Division of Accounting

For annual fees, arbitrage rebate, refunding, defeasance, and related expenses
of House Bill 5 debt

From General Revenue Fund. \$30,654

SECTION 5.180.— To the Office of Administration

For the Division of Accounting

For payment of the state's lease/purchase debt requirements

From General Revenue Fund. \$13,666,157

From State Facility Maintenance and Operation Fund. 2,434,339

Total. \$16,100,496

SECTION 5.185.— To the Office of Administration

For the Division of Accounting

For MOHEFA debt service and all related expenses associated with the
Series 2011 MU-Columbia Arena project bonds

From General Revenue Fund. \$2,525,200

SECTION 5.190.— To the Office of Administration
For transferring funds to the Fulton State Hospital Bond Fund for debt
payments on bonds issued by the Missouri Development Finance
Board pursuant to a finance agreement between the Missouri
Development Finance Board, Office of Administration, and
Department of Mental Health for a project to replace Fulton
State Hospital not to exceed \$220 million in total bonding
principal and for related expenses
From General Revenue Fund. \$14,200,000

SECTION 5.195.— To the Office of Administration
For the Division of Accounting
For debt service and issuance costs related to the Fulton State Hospital Bonds
From Fulton State Hospital Bond Fund. \$14,200,000

SECTION 5.197.— To the Office of Administration
For the completion of design and construction to replace Fulton State Hospital
From Fulton State Hospital Bond Proceeds Fund.. . . . \$198,000,000

SECTION 5.200.— To the Office of Administration
For the Information Technology Services Division
For debt service related to Unified Communications
From Missouri Revolving Information Technology Trust Fund.. . . . \$4,030,368

SECTION 5.205.— To the Office of Administration
For the Division of Facilities Management, Design and Construction
For debt service related to guaranteed energy cost savings contracts
From Facilities Maintenance Reserve Fund.. . . . \$5,535,815

SECTION 5.210.— To the Office of Administration
For the Division of Accounting
For Debt Management
Expense and Equipment
From General Revenue Fund.. . . . \$83,300

SECTION 5.215.— To the Office of Administration
For the Division of Accounting
For debt service contingency for the New Jobs and Jobs Retention Training
Certificates Program
From General Revenue Fund.. . . . \$1

SECTION 5.220.— To the Office of Administration
For the Division of Accounting
For the Bartle Hall Convention Center expansion, operations, development,
or maintenance in Kansas City pursuant to Sections 67.638 through
67.641, RSMo
From General Revenue Fund.. . . . \$2,000,000

SECTION 5.225.— To the Office of Administration
For the Division of Accounting
For the maintenance of the Jackson County Sports Complex pursuant to
Sections 67.638 through 67.641, RSMo

From General Revenue Fund. \$3,000,000

SECTION 5.230.— To the Office of Administration

For the Division of Accounting

For debt service and maintenance on the Edward Jones Dome project in
St. Louis

From General Revenue Fund. \$12,000,000

SECTION 5.235.— To the Office of Administration

For the Division of Accounting

For interest payments on federal grant monies in accordance with the
Cash Management Improvement Act of 1990 and 1992, and any
other interest or penalties due to the federal government

From General Revenue Fund. \$300,000

SECTION 5.240.— There is transferred out of the State Treasury, chargeable to the Budget Reserve Fund and Other Funds, such amounts as may be necessary for cash-flow assistance to various funds, provided, however, that funds other than the Budget Reserve Fund will not be used without prior notification to the Commissioner of the Office of Administration, the Chair of the Senate Appropriations Committee, and the Chair of the House Budget Committee. Cash-flow assistance from funds other than the Budget Reserve Fund shall only be transferred from May 15 to June 30 in any fiscal year, and an amount equal to the transfer received, plus interest, shall be transferred back to the appropriate Other Funds prior to June 30 of the fiscal year in which the transfer was made

From Budget Reserve Fund and Other Funds to General Revenue Fund. . . . \$500,000,000

From Budget Reserve Fund and Other Funds to Other Funds. 75,000,000

Total. \$575,000,000

SECTION 5.245.— There is transferred out of the State Treasury, such amounts as may be necessary for repayment of cash-flow assistance to the Budget Reserve Fund and Other Funds, provided, however, that the Commissioner of the Office of Administration, the Chair of the Senate Appropriations Committee, and the Chair of the House Budget Committee shall be notified when repayment to funds, other than the Budget Reserve Fund, has been made

From General Revenue Fund. \$500,000,000

From Other Funds. 75,000,000

Total. \$575,000,000

SECTION 5.250.— There is transferred out of the State Treasury, such amounts as may be necessary for interest payments on cash-flow assistance, to the Budget Reserve Fund and Other Funds

From General Revenue Fund. \$3,000,000

From Other Funds. 500,000

Total. \$3,500,000

SECTION 5.255.— There is transferred out of the State Treasury, such amounts as may be necessary for constitutional requirements of the Budget Reserve Fund

From General Revenue Fund. \$1E

From Budget Reserve Fund.....	1E
Total.....	\$2

SECTION 5.260.— There is transferred out of the State Treasury, such amounts as may be necessary for corrections to fund balances

From General Revenue Fund.....	\$50,000
From Other Funds.....	500,000
Total.....	\$550,000

SECTION 5.265.— There is transferred out of the State Treasury, chargeable to various funds such amounts as are necessary for allocation of costs to other funds in support of the state's central services performed by the Office of Administration, the Department of Revenue, the Capitol Police, the Elected Officials, and the General Assembly, to the General Revenue Fund

From Other Funds.....	\$7,376,745
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SECTION 5.270.— To the Office of Administration

For the Division of Accounting

For paying the several counties of Missouri the amount that has been paid into the State Treasury by the United States Treasury as a refund from the leases of flood control lands, under the provisions of an Act of Congress approved June 28, 1938, to be distributed to certain counties in Missouri in accordance with the provisions of state law

From Federal Funds.....	\$1,800,000
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SECTION 5.275.— To the Office of Administration

For the Division of Accounting

For paying the several counties of Missouri the amount that has been paid into the State Treasury by the United States Treasury as a refund from the National Forest Reserve, under the provisions of an Act of Congress approved June 28, 1938, to be distributed to certain counties in Missouri

From Federal Funds.....	\$8,000,000
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SECTION 5.280.— To the Office of Administration

For the Division of Accounting

For payments to counties for county correctional prosecution reimbursements pursuant to Sections 50.850 and 50.853, RSMo

From General Revenue Fund.....	\$30,000
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SECTION 5.290.— To the Office of Administration

For the Commissioner's Office

For distribution of state grants to regional planning commissions and local governments as provided by Chapter 251, RSMo

From General Revenue Fund.....	\$100,000
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***SECTION 5.450.**— To the Office of Administration

For transferring funds for state employees and participating political subdivisions to the OASDHI Contributions Fund

From General Revenue Fund.....	\$74,589,495E
From Federal Funds.....	29,123,233E
From Other Funds.....	<u>44,112,955E</u>

Total. \$147,825,683

*I hereby veto \$207,660 general revenue for OASDHI related to budget cuts.

From \$74,589,495E to \$74,381,835E from General Revenue Fund.

From \$147,825,683 to \$147,618,023 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 5.455.— For the Department of Public Safety

For transferring funds for employees of the State Highway Patrol to the
OASDHI Contributions Fund, said transfers to be administered by
the Office of Administration

From State Highways and Transportation Department Fund. \$8,036,974E

***SECTION 5.460.**— To the Office of Administration

For the Division of Accounting

For the payment of OASDHI taxes for all state employees and for
participating political subdivisions within the state to the Treasurer
of the United States for compliance with current provisions of Title 2
of the Federal Social Security Act, as amended, in accordance with
the agreement between the State Social Security Administrator and
the Secretary of the Department of Health and Human Services; and
for administration of the agreement under Section 218 of the Social
Security Act which extends Social Security benefits to state and local
public employees

From OASDHI Contributions Fund. \$155,862,657E

*I hereby veto \$207,660 OASDHI Contributions Fund for payment of OASDHI taxes related
to budget cuts.

From \$155,862,657E to \$155,654,997E from OASDHI Contributions Fund.

From \$155,862,657E to \$155,654,997E in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 5.465.**— To the Office of Administration

For transferring funds for the state's contribution to the Missouri State
Employees' Retirement System to the State Retirement Contributions
Fund, provided that no more than \$9,310,440 for administration of the
plan, investment expenses not included

From General Revenue Fund. \$201,289,787E

From Federal Funds 71,642,034E

From Other Funds. 58,788,021E

Total. \$331,719,842

*I hereby veto \$485,898 general revenue for the Missouri State Employees' Retirement System
related to budget cuts.

From \$201,289,787E to \$200,803,889E from General Revenue Fund.

From \$331,719,842 to \$331,233,944 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 5.470.**— To the Office of Administration

For the Division of Accounting

For payment of the state's contribution to the Missouri State Employees'

Retirement System, provided that no more than \$9,310,440 for
administration of the plan, investment expenses not included

From State Retirement Contributions Fund. \$331,719,842E

*I hereby veto \$485,898 State Retirement Contributions Fund for payment of the state's contribution to the Missouri State Employees' Retirement System related to budget cuts.

From \$331,719,842E to \$331,233,944E from State Retirement Contributions Fund.

From \$331,719,842E to \$331,233,944E in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR**SECTION 5.475.**— To the Office of Administration

For the Division of Accounting

For payment of retirement benefits to the Public School Retirement System
pursuant to Section 104.342, RSMo

From General Revenue Fund. \$600,000E

From Federal Funds 60,000E

From Health Initiatives Fund 500E

From DOSS Educational Improvement Fund. 1,500E

Total. \$662,000

SECTION 5.480.— To the Office of Administration

For transferring funds for all state employees who are qualified participants

in the state Deferred Compensation Plan in accordance with Section

105.927, RSMo, and pursuant to Section 401(a) of the Internal Revenue

Code to the Missouri State Employees' Deferred Compensation Incentive

Plan Administration Fund

From General Revenue Fund. \$3,856,200

From Federal Funds 2,113,200

From Other Funds. 3,157,200

Total. \$9,126,600

SECTION 5.485.— For the Department of Public Safety

For transferring funds for the state's contribution to the Missouri State

Employees' Deferred Compensation Incentive Plan Administration

Fund for employees of the State Highway Patrol, said transfers to be

administered by the Office of Administration

From State Highways and Transportation Department Fund. \$448,140

SECTION 5.490.— To the Office of Administration

For the Division of Accounting

For the payment of incentive match funds credited by the state at a rate of

\$25 per month per qualified participant in accordance with Section

105.927, RSMo, who contribute at least \$25 per month, to deferred

compensation investment companies

From Missouri State Employees' Deferred Compensation Incentive Plan

Administration Fund. \$9,574,740

SECTION 5.495.— To the Office of Administration

For the Division of Accounting

For reimbursing the Division of Employment Security benefit account for
claims paid to former state employees for unemployment insurance
coverage and for related professional services

From General Revenue Fund.	\$1,643,413E
From Federal Funds	560,776E
From Other Funds.	<u>1,609,800E</u>
Total.	\$3,813,989

SECTION 5.500.— To the Office of Administration

For the Division of Accounting

For reimbursing the Division of Employment Security benefit account for
claims paid to former state employees of the Department of Public
Safety for unemployment insurance coverage and for related
professional services

From State Highways and Transportation Department Fund. \$169,942E

***SECTION 5.505.**— To the Office of AdministrationFor transferring funds for the state's contribution to the Missouri Consolidated
Health Care Plan to the Missouri Consolidated Health Care Plan Benefit
Fund, provided that no more than \$8,107,279 plus the statewide pay plan
is for administration of the plan, excluding third party administrator fees

From General Revenue Fund.	\$239,325,581E
From Federal Funds	97,522,963E
From Other Funds.	<u>55,633,722E</u>
Total.	\$392,482,266

*I hereby veto \$3,197,807 for the Missouri Consolidated Healthcare Plan, including \$2,232,920
general revenue related to budget cuts.

From \$239,325,581E to \$237,092,661E from General Revenue Fund.

From \$97,522,963E to \$96,908,568E from Federal Funds.

From \$55,633,722E to \$55,283,230E from Other Funds.

From \$392,482,266 to \$389,284,459 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR***SECTION 5.510.**— To the Office of Administration

For the Division of Accounting

For payment of the state's contribution to the Missouri Consolidated Health Care
Plan, provided that no more than \$8,107,279 plus the statewide pay plan is
for administration of the plan, excluding third party administrator fees

From Missouri Consolidated Health Care Plan Benefit Fund. \$392,482,266E

*I hereby veto \$3,197,807 Missouri Consolidated Health Care Plan Benefit Fund for the state's
contribution to the Missouri Consolidated Health Care Plan related to budget cuts.

From \$392,482,266E to \$389,284,459E from Missouri Consolidated Health Care Plan Benefit
Fund.

From \$392,482,266E to \$389,284,459E in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 5.515.**— To the Office of Administration

For transferring funds for the state's contribution for post employment
benefits other than pensions to the Missouri Consolidated Health
Care Plan Benefit Fund

From General Revenue Fund.....	\$2,575,000
From Federal Funds	1,154,310E
From Other Funds.	710,345E
Total.	<u>\$4,439,655</u>

*I hereby veto \$4,439,655 including \$2,575,000 general revenue for post employment benefits other than pensions to the Missouri Consolidated Health Care Plan Benefit Fund.

Said section is vetoed in its entirety.

From \$2,575,000 to \$0 from General Revenue Fund.

From \$1,154,310E to \$0 from Federal Funds.

From \$710,345E to \$0 from Other Funds.

From \$4,439,655 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 5.520.**— To the Office of Administration

For the Division of Accounting

For payment of the state's contribution for post employment benefits other
than pensions

From Missouri Consolidated Health Care Plan Benefit Fund.	\$4,439,655E
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*I hereby veto \$4,439,655 Missouri Consolidated Health Care Plan Benefit Fund for the state's contribution for post employment benefits other than pensions.

Said section is vetoed in its entirety.

From \$4,439,655E to \$0 from Missouri Consolidated Health Care Plan Benefit Fund.

From \$4,439,655E to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 5.525.— To the Office of Administration

For the Division of Accounting

For paying refunds for overpayment or erroneous payment of employee
withholding taxes

From General Revenue Fund.....	\$36,000E
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SECTION 5.530.— To the Office of Administration

For the Division of Accounting

For providing voluntary life insurance

From Missouri State Employees Voluntary Life Insurance Fund.	\$3,900,000E
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SECTION 5.535.— To the Office of Administration

For the Division of Accounting

For employee medical expense reimbursements reserve

From General Revenue Fund.....	\$1
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SECTION 5.540.— To the Office of Administration
 For the Division of Accounting
 Personal Service for state payroll contingency
 From General Revenue Fund. \$36,000

SECTION 5.545.— To the Office of Administration
 For the Division of General Services
 For the provision of workers' compensation benefits to state employees
 through either a self-insurance program administered by the Office of
 Administration and/or by contractual agreement with a private carrier
 and for administrative and legal expenses authorized, in part, by Section
 105.810, RSMo
 From General Revenue Fund. \$32,194,630E
 From Conservation Commission Fund. 1,200,000E
 Total. \$33,394,630

SECTION 5.550.— There is hereby transferred out of the State Treasury,
 chargeable to various funds, amounts paid from the General Revenue
 Fund for workers' compensation benefits provided to employees paid
 from these other funds, to the General Revenue Fund
 From Federal Funds. \$4,174,971E
 From Other Funds. 3,186,057E
 Total. \$7,361,028

SECTION 5.555.— To the Office of Administration
 For the Division of General Services
 For workers' compensation tax payments pursuant to Section 287.690, RSMo
 From General Revenue Fund. \$2,665,000E
 From Conservation Commission Fund. 65,000E
 Total. \$2,730,000

Office of Administration Totals
 General Revenue Fund. \$176,279,939
 Federal Funds. 82,168,124
 Other Funds. 244,085,398
 Total. \$502,533,461

Employee Benefits Totals
 General Revenue Fund. \$558,775,107
 Federal Funds. 202,176,516
 Other Funds. 177,834,099
 Total. \$938,785,722

Approved June 24, 2014

HB 2006 [CCS SCS HCS HB 2006]

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

APPROPRIATIONS: DEPARTMENT OF AGRICULTURE, DEPARTMENT OF NATURAL
 RESOURCES, AND DEPARTMENT OF CONSERVATION

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Agriculture, Department of Natural Resources, Department of Conservation, and the several divisions and programs thereof and for the expenses, grants, refunds, distributions, and capital improvements projects involving the repair, replacement, and maintenance of state buildings and facilities of the Department of Natural Resources and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds, for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that the Department of Agriculture shall employ no more than 88.25 full time equivalent employees (F.T.E) from the General Revenue Fund, and further provided that the Department of Natural Resources shall employ no more than 134.84 full time equivalent employees (F.T.E) from the General Revenue Fund.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015 as follows:

SECTION 6.005.— To the Department of Agriculture

For the Office of the Director, provided that one-hundred percent (100%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service.	\$751,738
Annual salary Adjustment in accordance with Section 105.005, RSMo.	652
Expense and Equipment	131,233
From Agriculture Protection Fund	<u>883,623</u>

Personal Service.	22,606
Annual salary Adjustment in accordance with Section 105.005, RSMo.	40
Expense and Equipment.	<u>2,494</u>
From Animal Care Reserve Fund.	<u>25,140</u>

Personal Service.	22,703
Expense and Equipment.	<u>2,500</u>
From Animal Health Laboratory Fee Fund	<u>25,203</u>

Personal Service.	17,982
Annual salary Adjustment in accordance with Section 105.005, RSMo.	18
Expense and Equipment.	<u>1,982</u>
From Grain Inspection Fees Fund.	<u>19,982</u>

Personal Service.	8,186
Expense and Equipment.	<u>901</u>
From Missouri Land Survey Fund	<u>9,087</u>

Personal Service.	13,593
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Annual salary Adjustment in accordance with Section 105.005, RSMo.	18
Expense and Equipment.	<u>1,499</u>
From Missouri Wine and Grape Fund.	15,110
Personal Service.	26,683
Annual salary Adjustment in accordance with Section 105.005, RSMo.	23
Expense and Equipment.	<u>2,940</u>
From Petroleum Inspection Fund	29,646
Personal Service.	32,615
Annual salary Adjustment in accordance with Section 105.005, RSMo.	52
Expense and Equipment.	<u>3,597</u>
From State Fair Fees Fund.	36,264
Personal Service.	111,012
Expense and Equipment	<u>224,325</u>
From Federal Funds	335,337
Personal Service.	37,170
Expense and Equipment	<u>2,000</u>
From Federal Stimulus-MDA.	39,170
For refunds of erroneous receipts due to errors in application for licenses, registrations, permits, certificates, subscriptions, or other fees	
From General Revenue Fund.	3,639
From Agriculture Protection Fund	13,500
For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds	
Personal Service.	46,156
Expense and Equipment	<u>284,883</u>
From Federal Funds.	331,039
Total (Not to exceed 21.00 F.T.E.).	<u>\$1,766,740</u>

SECTION 6.010.— To the Department of Agriculture
There is hereby transferred out of the State Treasury, chargeable to the
Lottery Proceeds Fund, to the Veterinary Student Loan Payment Fund
From Lottery Proceeds Fund. \$120,000

SECTION 6.015.— To the Department of Agriculture
For the purpose of providing large animal veterinary student loans in
accordance with the provisions of Sections 340.375 to 340.396, RSMo
From Veterinary Student Loan Payment Fund. \$180,000

***SECTION 6.020.**— To the Department of Agriculture
There is hereby transferred out of the State Treasury, chargeable to the
General Revenue Fund, to the Missouri Qualified Biodiesel Producer
Incentive Fund

From General Revenue Fund. \$12,748,100

*I hereby veto \$7,223,100 general revenue for transfer to the Missouri Qualified Biodiesel Producer Incentive Fund.

From \$12,748,100 to \$5,525,000 from General Revenue Fund.

From \$12,748,100 to \$5,525,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 6.025.**— To the Department of Agriculture

For Missouri Biodiesel Producer Incentive Payments

From Missouri Qualified Biodiesel Producer Incentive Fund. \$12,748,100

*I hereby veto \$7,223,100 Missouri Qualified Biodiesel Producer Incentive Fund for producer incentives.

From \$12,748,100 to \$5,525,000 from Missouri Qualified Biodiesel Producer Incentive Fund.

From \$12,748,100 to \$5,525,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 6.030.— To the Department of Agriculture

For the Agriculture Business Development Division, provided that

one-hundred percent (100%) flexibility is allowed between funds

and no flexibility is allowed between personal service and expense

and equipment

Personal Service

From Aquaculture Marketing Development Fund. \$9,278

Personal Service. 8,557

Expense and Equipment 193,920

From Agriculture Business Development Fund 202,477

Personal Service. 1,074,996

Expense and Equipment. 425,004

From Agriculture Protection Fund 1,500,000

Personal Service. 22,863

Expense and Equipment 459,041

From Federal Funds 481,904

For Agriculture Business Awareness Program

From State Institutional Gift Trust Fund 22,815

For Governor's Conference on Agriculture

From Agriculture Business Development Fund 210,638

For Urban Agriculture Program

From Agriculture Protection Fund. 25,000

Total (Not to exceed 25.51 F.T.E.) \$2,452,112

SECTION 6.035.— To the Department of Agriculture
For the Agriculture Business Development Division
For the Agri Missouri Marketing Program

Personal Service.....	\$36,233
Expense and Equipment	118,756
From Agriculture Protection Fund (Not to exceed 0.97 F.T.E.).	<u>\$154,989</u>

SECTION 6.040.— To the Department of Agriculture
For the Agriculture Business Development Division
For the Wine and Grape Program

Personal Service.....	\$262,535
Expense and Equipment	1,598,695
From Missouri Wine and Grape Fund (Not to exceed 5.00 F.T.E.).	<u>\$1,861,230</u>

SECTION 6.045.— To the Department of Agriculture
For the Agriculture Business Development Division
For the Agriculture and Small Business Development Authority, provided
that one-hundred percent (100%) flexibility is allowed between funds
and no flexibility is allowed between personal service and expense
and equipment

Personal Service.....	\$111,028
Expense and Equipment.	9,364
From Single-Purpose Animal Facilities Loan Program.....	<u>120,392</u>

Personal Service.....	11,151
Expense and Equipment.	2,000
From Livestock Feed Crop Loan Program Fund.....	<u>13,151</u>
Total (Not to exceed 3.20 F.T.E.).	<u>\$133,543</u>

SECTION 6.050.— To the Department of Agriculture
There is hereby transferred out of the State Treasury, chargeable to the
General Revenue Fund, to the Single-Purpose Animal Facilities
Loan Guarantee Fund; Single Purpose Animal Facility Loan Transfer

From General Revenue Fund.	\$5,000
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SECTION 6.055.— To the Department of Agriculture
For the purpose of funding loan guarantees as provided in Sections 348.190
and 348.200, RSMo; Single Purpose Animal Facility Loan Program

From Single-Purpose Animal Facilities Loan Guarantee Fund.....	\$201,046
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SECTION 6.060.— To the Department of Agriculture
There is hereby transferred out of the State Treasury, chargeable to the
General Revenue Fund, to the Agricultural Product Utilization and
Business Development Loan Guarantee Fund; Missouri Value Added
Loan Transfer

From General Revenue Fund.	\$15,000
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SECTION 6.065.— To the Department of Agriculture
For the purpose of funding loan guarantees as provided in Sections 348.403,
348.408, and 348.409, RSMo; Missouri Value Added Loan Program
From Agricultural Product Utilization and Business Development Loan
Guarantee Fund.

	<u>\$624,501</u>
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SECTION 6.070.— To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Livestock Feed and Crop Input Loan Guarantee Fund

From General Revenue Fund. \$5,000

SECTION 6.075.— To the Department of Agriculture

For the purpose of funding loan guarantees for loans administered by the Missouri Agricultural and Small Business Development Authority for the purpose of financing the purchase of livestock feed used to produce livestock and input used to produce crops for the feeding of livestock, provided that the appropriation may not exceed \$2,000,000

From Livestock Feed Crop Input Loan Fund. \$50,000

SECTION 6.080.— To the Department of Agriculture

For the Agriculture Business Development Division

For the Agriculture Development Program

Personal Service. \$75,014

Expense and Equipment. 41,744

From Agriculture Development Fund. 116,758

For all monies in the Agriculture Development Fund for investments, reinvestments, and for emergency agricultural relief and rehabilitation as provided by law

From Agriculture Development Fund. 100,000

Total (Not to exceed 1.60 F.T.E.). \$216,758

SECTION 6.085.— To the Department of Agriculture

For the Division of Animal Health

Personal Service. \$2,564,408

Expense and Equipment. 907,293

From General Revenue Fund. 3,471,701

For the Division of Animal Health, provided that one-hundred percent (100%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Personal Service. 144,589

Expense and Equipment 657,050

From Animal Health Laboratory Fee Fund 801,639

Personal Service. 493,094

Expense and Equipment 189,956

From Animal Care Reserve Fund. 683,050

Personal Service. 20,092

Expense and Equipment 30,698

From Livestock Brands Fund 50,790

Personal Service. 688,101

Expense and Equipment. 740,141

From Federal Funds 1,428,242

Expense and Equipment

From Livestock Sales and Markets Fees Fund 30,690

Expense and Equipment From Agriculture Protection Fund	2,462
Expense and Equipment From Puppy Protection Trust Fund	1,000
Expense and Equipment From Large Carnivore Fund.	5,000
To support local efforts to spay and neuter cats and dogs From Missouri Pet Spay/Neuter Fund	50,000
For processing livestock market bankruptcy claims From Agriculture Bond Trustee Fund	129,000
For the expenditures of contributions, gifts, and grants in support of relief efforts to reduce the suffering of abandoned animals From Institution Gift Trust Fund.	5,000
Total (Not to exceed 86.42 F.T.E.).	<u>\$6,658,574</u>
SECTION 6.090. — To the Department of Agriculture For the Division of Animal Health For funding indemnity payments and for indemnifying producers and owners of livestock and poultry for preventing the spread of disease during emergencies declared by the State Veterinarian, subject to the approval by the Department of Agriculture of a state match rate up to fifty percent (50%) From General Revenue Fund.	
	\$10,000
SECTION 6.095. — To the Department of Agriculture For the Division of Grain Inspection and Warehousing, provided that not more than five percent (5%) flexibility is allowed between personal service and expense and equipment Personal Service.	
Expense and Equipment.	689,883
From General Revenue Fund.	<u>85,928</u>
	775,811
For the Division of Grain Inspection and Warehousing, provided that one-hundred percent (100%) flexibility is allowed between funds and not more than five percent (5%) flexibility is allowed between personal service and expense and equipment Personal Service.	
Expense and Equipment	78,089
From Commodity Council Merchandising Fund	<u>15,651</u>
	93,740
Personal Service.	1,430,853
Expense and Equipment.	<u>271,744</u>
From Grain Inspection Fees Fund.	1,702,597
Expense and Equipment From Agriculture Protection Fund	44,170

Personal Service.	35,433
Expense and Equipment	36,211
From Federal Funds	<u>71,644</u>

For Payment of Federal User Fee	
From Grain Inspection Fees Fund.	100,000
Total (Not to exceed 65.25 F.T.E.)	<u>\$2,787,962</u>

SECTION 6.100.— To the Department of Agriculture
 For the Division of Grain Inspection and Warehousing
 For the Missouri Aquaculture Council
 From Aquaculture Marketing Development Fund. \$11,000

For research, promotion, and market development of apples	
From Apple Merchandising Fund.	11,000

For the Missouri Wine Marketing and Research Council	
From Missouri Wine Marketing and Research Development Fund.	111,000
Total.	<u>\$133,000</u>

SECTION 6.105.— To the Department of Agriculture
 For the Division of Plant Industries, provided that one-hundred percent (100%)
 flexibility is allowed between Plant Industries, Invasive Pest Control
 Program, and Boll Weevil Eradication Program and no flexibility is
 allowed between personal service and expense and equipment
 Personal Service. \$462,041
 Expense and Equipment 720,918
 From Federal Funds 1,182,959

Personal Service.	1,680,412
Expense and Equipment	<u>1,139,246</u>
From Agriculture Protection Fund	<u>2,819,658</u>

For the Invasive Pest Control Program	
Personal Service.	30,181
Expense and Equipment	<u>71,388</u>
From Federal Funds	<u>101,569</u>

Personal Service.	130,558
Expense and Equipment.	<u>58,000</u>
From Agriculture Protection Fund	<u>188,558</u>

For the Boll Weevil Eradication Program	
Personal Service.	39,661
Expense and Equipment	<u>24,657</u>
From Boll Weevil Suppression and Eradication Fund.	<u>64,318</u>
Total (Not to exceed 60.46 F.T.E.).	<u>\$4,357,062</u>

SECTION 6.110.— To the Department of Agriculture
 For the Division of Weights, Measures and Consumer Protection, provided
 that not more than five percent (5%) flexibility is allowed between
 personal service and expense and equipment

Personal Service.....	\$437,414
Expense and Equipment.....	100,396
From General Revenue Fund.....	537,810

For the Division of Weights, Measures and Consumer Protection, provided that one-hundred percent (100%) flexibility is allowed between funds and not more than five percent (5%) flexibility is allowed between personal service and expense and equipment

Personal Service.....	37,336
Expense and Equipment.....	50,000
From Federal Funds.....	87,336

Personal Service.....	521,888
Expense and Equipment.....	216,971
From Agriculture Protection Fund.....	738,859

Personal Service.....	1,560,252
Expense and Equipment.....	757,817
From Petroleum Inspection Fund.....	2,318,069
Total (Not to exceed 70.11 F.T.E.).....	\$3,682,074

***SECTION 6.115.**— To the Department of Agriculture

For the Missouri Land Survey Program, provided that one-hundred percent (100%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment

Land Survey Operations	
Personal Service.....	\$882,756
Expense and Equipment.....	116,830
From Missouri Land Survey Fund.....	999,586

Expense and Equipment	
From Agriculture Land Survey Revolving Services Fund.....	80,000

For Corner Restoration Contracts	
From General Revenue Fund.....	30,000

For Surveying Corners and for Record Restorations, provided that one-hundred percent (100%) flexibility is allowed between funds	
From Federal Funds.....	60,000
From Missouri Land Survey Fund.....	180,000
Total (Not to exceed 14.68 F.T.E.).....	\$1,349,586

*I hereby veto \$30,000 general revenue for corner restoration contracts.

From \$30,000 to \$0 from General Revenue Fund.
From \$1,349,586 to \$1,319,586 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 6.120.— To the Department of Agriculture

There is hereby transferred out of the State Treasury, chargeable to the Department of Natural Resources Revolving Services Fund, to the Department of Agriculture Land Survey Revolving Services Fund

From Department of Natural Resources Revolving Services Fund. \$331,082

***SECTION 6.123.**— To the Department of Agriculture

For the Fisher Delta Research Center in Southeast Missouri with the
purpose of funding a public private partnership for the control of
Asian Carp in Missouri

From General Revenue Fund. \$500,000

*I hereby veto \$500,000 general revenue for the Fisher Delta Research Center in Southeast Missouri for the control of Asian Carp in Missouri.

Said section is vetoed in its entirety from \$500,000 to \$0 from General Revenue Fund.
From \$500,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 6.125.**— To the Department of Agriculture

For the Missouri State Fair, provided that one-hundred percent
(100%) flexibility is allowed between funds and not more than
five percent (5%) flexibility is allowed between personal service
and expense and equipment

Personal Service.	\$1,326,261
Expense and Equipment.	2,599,740
From State Fair Fees Fund.	<u>3,926,001</u>

Personal Service	
From Agriculture Protection Fund.	518,207

For the purpose of funding infrastructure improvements, renovations and
maintenance of the Woman's Building at the Missouri State Fairgrounds

From General Revenue Fund.	1,500,000
Total (Not to exceed 59.38 F.T.E.).	<u>\$5,944,208</u>

*I hereby veto \$1,500,000 general revenue for the purpose of funding infrastructure improvements, renovations and maintenance of the Woman's Building at the Missouri State Fairgrounds.

From \$1,500,000 to \$0 from General Revenue Fund.
From \$5,944,208 to \$4,444,208 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 6.130.— To the Department of Agriculture

For cash to start the Missouri State Fair

Expense and Equipment	
From State Fair Fees Fund.	\$74,250
From State Fair Trust Fund.	9,900
Total.	<u>\$84,150</u>

SECTION 6.135.— To the Department of Agriculture

For the Missouri State Fair
For equipment replacement

Expense and Equipment	
From State Fair Fees Fund.	\$165,962

SECTION 6.140.—To the Department of Agriculture

For the State Milk Board provided that not more than five percent (5%)

flexibility is allowed between personal service and expense and equipment

Personal Service.	\$103,593
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Expense and Equipment.	852
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From General Revenue Fund.	104,445
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For the State Milk Board, provided that one-hundred percent (100%) flexibility

is allowed between the State Milk Board, Milk Board Local Health, and

Dairy Plant Inspections, and not more than five percent (5%) flexibility

is allowed between personal service and expense and equipment

Personal Service.	335,856
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Expense and Equipment	249,760
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From Milk Inspection Fees Fund	585,616
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For Milk Board Local Health

Expense and Equipment

From Milk Inspection Fees Fund	802,262
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For Dairy Plant Inspections

Expense and Equipment

From Dairy Plant Inspection and Grading Fee Fund	4,305
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Expense and Equipment

From Dairy Plant Inspection and Grading Fee Fund.	247
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Total (Not to exceed 11.93 F.T.E.).	\$1,496,875
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SECTION 6.200.—To the Department of Natural Resources

For department operations, administration, and support

Personal Service.	\$194,966
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Annual salary adjustment in accordance with Section 105.005, RSMo.	55
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Expense and Equipment	109,485
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From General Revenue Fund.	304,506
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For department operations, administration, and support, provided that

one-hundred percent (100%) flexibility is allowed between funds

and no flexibility is allowed between personal service and expense

and equipment

Personal Service.	1,391,465
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Annual salary adjustment in accordance with Section 105.005, RSMo.	265
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Expense and Equipment.	413,142
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From Department of Natural Resources Federal and Other Fund-0140	1,804,872
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Personal Service.	2,323,584
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Annual salary adjustment in accordance with Section 105.005, RSMo.	483
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Expense and Equipment.	543,587
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From DNR Cost Allocation Fund.	2,867,654
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Personal Service.	41,669
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Expense and Equipment.....	5,129
From Natural Resources Revolving Services Fund.....	<u>46,798</u>

Expense and Equipment	
From Water & Wastewater Loan Fund.....	27,000

For Contractual Audits	
From State Park Earnings Fund.....	100,000
From Solid Waste Management Fund.....	150,000
From Soil and Water Sales Tax Fund.....	250,000
Total (Not to exceed 85.19 F.T.E.).....	<u>\$5,550,830</u>

SECTION 6.205.— To the Department of Natural Resources

For the Water Resources Center	
Personal Service.....	\$1,407,796
Expense and Equipment.....	<u>1,569,772</u>
From General Revenue Fund.....	<u>2,977,568</u>

For Water Resources Center, provided that one-hundred percent (100%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment	
Personal Service.....	368,875
Expense and Equipment.....	<u>184,570</u>
From Department of Natural Resources Federal and Other Fund -0140.....	<u>553,445</u>

Personal Service	
From DNR Cost Allocation Fund.....	<u>37,267</u>
Total (Not to exceed 32.80 F.T.E.).....	<u>\$3,568,280</u>

SECTION 6.210.— To the Department of Natural Resources

There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Missouri Water Development Fund	
From General Revenue Fund.....	\$465,795

SECTION 6.215.— To the Department of Natural Resources

For the payment of interest, operations, and maintenance in accordance with the Cannon Water Contract	
From Missouri Water Development Fund.....	\$465,795

SECTION 6.220.— To the Department of Natural Resources

For the Soil and Water Conservation Program, provided that one-hundred percent (100%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment	
For Personal Service.....	\$1,367,074
For Expense and Equipment.....	<u>629,982</u>
From Soil and Water Sales Tax Fund.....	<u>1,997,056</u>

For demonstration projects and technical assistance related to soil and water conservation	
Expense and Equipment	
From Department of Natural Resources Federal and Other Fund -0140.....	1,000,000

For grants to local soil and water conservation districts	
Expense and Equipment	11,680,570
For soil and water conservation cost-share grants.	31,000,000
For a conservation incentive program	250,000
For a special area land treatment program.	800,000
For grants to colleges and universities for research projects	
on soil erosion and conservation.	200,000
From Soil and Water Sales Tax Fund.	43,930,570
Total (Not to exceed 32.86 F.T.E.).	\$46,927,626

***SECTION 6.225.**— To the Department of Natural Resources

For the Division of Environmental Quality, provided that not more than	
twenty-five percent (25%) flexibility is allowed between programs	
and/or regional offices and that not more than twenty-five percent	
(25%) flexibility is allowed between personal service and expense	
and equipment	
Personal Service.	\$3,786,662
Expense and Equipment.	682,246
From General Revenue Fund.	4,468,908

For the Division of Environmental Quality, provided that one-hundred	
percent (100%) flexibility is allowed between funds and not more	
than twenty-five percent (25%) flexibility is allowed between personal	
service and expense and equipment	
Personal Service.	14,184,175
Expense and Equipment.	4,735,956
From Department of Natural Resources Federal and Other Fund -0140.	18,920,131

Expense and Equipment	
From Abandoned Mined Reclamation Fund.	13

Personal Service.	652,714
Expense and Equipment	151,837
From DNR Cost Allocation Fund.	804,551

Personal Service.	11,942
Expense and Equipment.	5,625
From Coal Mine Land Reclamation Fund	17,567

Personal Service.	88,385
Expense and Equipment.	6,845
From Dry-Cleaning Environmental Response Trust Fund.	95,230

Personal Service.	56,722
Expense and Equipment	223,102
From Environmental Radiation Monitoring Fund.	279,824

Personal Service.	1,760,518
Expense and Equipment.	227,624
From Hazardous Waste Fund.	1,988,142

Personal Service.	61,303
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Expense and Equipment.	8,136
From Metallic Minerals Waste Management Fund	<u>69,439</u>
Personal Service.	442,812
Expense and Equipment	211,776
From Mined Land Reclamation Fund	<u>654,588</u>
Personal Service.	952,257
Expense and Equipment.	488,475
From Missouri Air Emission Reduction Fund.	<u>1,440,732</u>
Personal Service.	362,112
Expense and Equipment	104,529
From Natural Resources Protection Fund	<u>466,641</u>
Personal Service.	214,574
Expense and Equipment.	<u>36,691</u>
From Natural Resources Protection Fund-Air Pollution	
Asbestos Fee Subaccount	251,265
Personal Service.	4,098,582
Expense and Equipment	<u>1,010,195</u>
From Natural Resources Protection Fund-Air Pollution	
Permit Fee Subaccount	5,108,777
Personal Service.	3,204,181
Expense and Equipment.	<u>909,340</u>
From Natural Resources Protection Fund-Water Pollution	
Permit Fee Subaccount	4,113,521
Personal Service.	1,853,914
Expense and Equipment.	<u>951,777</u>
From Safe Drinking Water Fund.	<u>2,805,691</u>
Expense and Equipment	
From Soil and Water Sales Tax Fund	19,436
Personal Service.	1,955,017
Expense and Equipment.	<u>594,776</u>
From Solid Waste Management Fund	<u>2,549,793</u>
Personal Service.	508,352
Expense and Equipment	122,249
From Solid Waste Management - Scrap Tire Subaccount.	<u>630,601</u>
Personal Service.	97,738
Expense and Equipment.	<u>9,766</u>
From Underground Storage Tank Regulation Program Fund.	<u>107,504</u>
Personal Service.	934,716
Expense and Equipment.	<u>81,676</u>
From Water and Wastewater Loan Fund.	<u>1,016,392</u>

For funding environmental education and studies, demonstration projects, and technical assistance grants, provided that one-hundred percent (100%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment	
From Department of Natural Resources Federal and Other Fund -0140.	999,812
From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount	750,000
For water infrastructure grants and loans, provided that \$333,529,824 be used solely to encumber funds for future fiscal year expenditures, provided that one-hundred percent (100%) flexibility is allowed between funds	
From Water and Wastewater Loan Fund.	190,528,640
From Water and Wastewater Loan Revolving Fund.	448,015,896
From Water Pollution Control (37E) Fund.	20,000
From Water Pollution Control (37G) Fund.	10,000
From Storm Water Control (37H) Fund.	10,000
From Storm Water Loan Revolving Fund	6,514,141
From Rural Water and Sewer Loan Revolving Fund	1,800,000
From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount	10,839,999
For grants and contracts to study or reduce water pollution, improve ground water and/or surface water quality, provided that \$26,000,000 be used solely to encumber funds for future fiscal year expenditures, provided that one-hundred percent (100%) flexibility is allowed between funds	
From Department of Natural Resources Federal and Other Fund -0140.	37,500,000
From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount	2,700,000
For drinking water sampling, analysis, and public drinking water quality and treatment studies	
From Safe Drinking Water Fund.	599,852
For closure of concentrated animal feeding operations	
From Concentrated Animal Feeding Operation Indemnity Fund.	60,000
For grants and contracts for air pollution control activities, provided that \$4,400,000 be used solely to encumber funds for future fiscal year expenditures, provided that one-hundred percent (100%) flexibility is allowed between funds	
From Department of Natural Resources Federal and Other Fund -0140.	7,000,000
From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount	1,272,621
For the cleanup of leaking underground storage tanks	
From Department of Natural Resources Federal and Other Fund -0140.	420,000
There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Hazardous Waste Fund	
From General Revenue Fund.	22,000

For the cleanup of hazardous waste or substances	
From Department of Natural Resources Federal and Other Fund -0140.	975,000
From Hazardous Waste Fund.	2,803,944
From Dry-cleaning Environmental Response Trust Fund.	350,000
For implementation provisions of the Solid Waste Management Law in accordance with Sections 260.250 through 260.345, RSMo	
From Solid Waste Management Fund	9,998,820
From Solid Waste Management Fund-Scrap Tire Subaccount	3,000,000
For Grants to Solid Waste Management Districts for funding of community-based reduce, reuse, and recycle grants Expense and Equipment	
From Solid Waste Management Fund	6,500,000
For funding all expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo	
Personal Service.	922E
Expense and Equipment	15,192E
From General Revenue Fund.	16,114
For funding all expenditures of forfeited financial assurance instruments to ensure proper closure and post closure of solid waste landfills, with general revenue expenditures not to exceed collections pursuant to Section 260.228, RSMo, provided that ten percent (10%) flexibility is allowed between personal service and expense and equipment	
Personal Service.	100
Expense and Equipment	423,973
From Post-Closure Fund	424,073
For the receipt and expenditure of bond forfeiture funds for the reclamation of mined land	
From Mined Land Reclamation Fund	504,250
For the reclamation of mined lands under the provisions of Section 444.960, RSMo	
From Coal Mine Land Reclamation Fund	195,750
For the reclamation of abandoned mined lands	
From Department of Natural Resources Federal and Other Fund -0140.	3,732,500
For contracts for hydrologic studies to assist small coal operators to meet permit requirements	
From Department of Natural Resources Federal and Other Fund -0140.	10,000
For environmental emergency response	
From Federal Funds	50,000
From Hazardous Waste Fund.	150,000
For cleanup of controlled substances	

From Department of Natural Resources Federal and Other Fund -0140.	150,000
Total (Not to exceed 796.24 F.T.E.).	<u>\$783,732,158</u>

*I hereby veto \$128,914 general revenue for the Division of Environmental Quality satellite offices.

Personal Service by \$118,935 from \$3,786,662 to \$3,667,727 General Revenue Fund.
 Expense and Equipment by \$9,979 from \$682,246 to \$672,267 General Revenue Fund.
 From \$4,468,908 to \$4,339,994 in total from General Revenue Fund.
 From \$783,732,158 to \$783,603,244 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 6.230.— To the Department of Natural Resources
 For petroleum related activities and environmental emergency response

Personal Service.	\$707,195
Expense and Equipment.	<u>68,354</u>
From Petroleum Storage Tank Insurance Fund (Not to exceed 16.20 F.T.E.). . . .	<u>\$775,549</u>

SECTION 6.260.— To the Department of Natural Resources
 For the Missouri Geological Survey

Personal Service.	\$788,828
Expense and Equipment.	<u>223,280</u>
From General Revenue Fund.	<u>1,012,108</u>

For the Missouri Geological Survey, provided that one-hundred percent (100%)
 flexibility is allowed between funds and no flexibility is allowed between
 personal service and expense and equipment

Personal Service.	810,843
Expense and Equipment.	<u>309,108</u>
From Department of Natural Resources Federal and Other Fund -0140.	<u>1,119,951</u>

Personal Service	
From Natural Resources Revolving Services Fund	7,240

Personal Service.	498,463
Expense and Equipment.	<u>97,405</u>
From Groundwater Protection Fund	<u>595,868</u>

Personal Service.	14,156
Expense and Equipment.	<u>5,072</u>
From Natural Resources Protection Fund-Water	
Pollution Permit Fee Subaccount.	19,228

Personal Service.	128,686
Expense and Equipment.	<u>9,480</u>
From Solid Waste Management Fund	<u>138,166</u>

Personal Service.	151,552
Expense and Equipment.	<u>31,010</u>
From Hazardous Waste Fund.	<u>182,562</u>

Personal Service.	18,616
Expense and Equipment.	<u>1,384</u>
From Dry-Cleaning Environmental Response Trust Fund.	20,000

Personal Service.	16,330
Expense and Equipment.	<u>4,105</u>
From DNR Cost Allocation Fund.	20,435

Personal Service.	115,364
Expense and Equipment.	<u>18,270</u>
From Geologic Resources Fund.	133,634

Personal Service.	7,259
Expense and Equipment.	<u>7,625</u>
From Oil and Gas Remedial Fund.	14,884

For expense and equipment in accordance with the provisions of Section
259.190, RSMo

From Oil and Gas Remedial Fund.	<u>23,000</u>
Total (Not to exceed 61.37 F.T.E.).	\$3,287,076

SECTION 6.280.— To the Department of Natural Resources

For the Board of Trustees for the Petroleum Storage Tank Insurance Fund

For the general administration and operation of the fund

For Personal Service.	\$124,376
For Expense and Equipment.	<u>2,095,354</u>
From Petroleum Storage Tank Insurance Fund.	2,219,730

For the purpose of investigating and paying claims obligations of the
Petroleum Storage Tank Insurance Fund

From Petroleum Storage Tank Insurance Fund.	20,000,000
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For the purpose of funding the refunds of erroneously collected receipts

From Petroleum Storage Tank Insurance Fund.	<u>70,000</u>
Total (Not to exceed 2.00 F.T.E.).	\$22,289,730

SECTION 6.285.— To the Department of Natural Resources

For Missouri State Parks

For State Parks operations, provided that one-hundred percent (100%)
flexibility is allowed between funds and no flexibility is allowed
between personal service and expense and equipment

Personal Service.	\$173,263
Expense and Equipment.	<u>31,306</u>
From Department of Natural Resources Federal and Other Fund -0140.	204,569

Personal Service.	1,241,521
Expense and Equipment.	<u>1,702,740</u>
From State Park Earnings Fund.	2,944,261

Personal Service.	885,369
Expense and Equipment.	<u>68,159</u>
From DNR Cost Allocation Fund.	953,528

Personal Service.....	19,780,178
Expense and Equipment	10,058,136
From Parks Sales Tax Fund.....	29,838,314

Personal Service.....	54,787
Expense and Equipment.....	75,000
From Babler State Park Fund.....	129,787

Expense and Equipment	
From Meramec-Onodaga State Parks Fund.....	5,586

For state park support activities and grants and/or loans for recreational purposes, provided that \$7,900,000 be used solely to encumber funds for future fiscal year expenditures	
From Department of Natural Resources Federal and Other Fund -0140.	11,750,000

Levy District Payments	15,000
Payment in Lieu of Taxes	30,000
Bruce R. Watkins Center Expense and Equipment.....	100,000
From Parks Sales Tax Fund.....	145,000

Personal Services Parks Concession	100,000
Gifts to Parks	2,000,000
Parks Resale	1,000,000
Parks Concession	199,350
State Park Grants.....	250,000
From State Parks Earning Fund.....	3,549,350

For Operation and Maintenance of the Ozark National Scenic Riverway, in the event the U.S. Department of the Interior National Park Service transfers the Ozark National Scenic Riverway to the State of Missouri	
From Park Sales Tax Fund.....	\$1E
Total (Not to exceed 661.21 F.T.E.).	\$49,520,396

***SECTION 6.290.**— To the Department of Natural Resources

For Historic Preservation Operations, provided that one-hundred percent (100%) flexibility is allowed between funds and no flexibility is allowed between personal service and expense and equipment	
Personal Service.....	\$397,193
Expense and Equipment.....	50,026
From Department of Natural Resources Federal and Other Fund -0140.	447,219

Personal Service.....	197,888
Expense and Equipment.....	31,314
From Historic Preservation Revolving Fund.....	229,202

Personal Service.....	100,395
Expense and Equipment.....	10,853
From Economic Development Advancement Fund.....	111,248

For historic preservation grants and contracts, provided that one-hundred percent (100%) flexibility is allowed between funds	
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Expense and Equipment
From Department of Natural Resources Federal and Other Fund -0140. 600,000

Expense and Equipment
From Historic Preservation Revolving Fund. 1,837,243
Total (Not to exceed 17.25 F.T.E.). \$3,224,912

*I hereby veto \$30,000 Historic Preservation Revolving Fund for historic preservation grants and contracts.

Expense and Equipment by \$30,000 from \$1,837,243 to \$1,807,243 Historic Preservation Revolving Fund.
From \$3,224,912 to \$3,194,912 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 6.295.**— To the Department of Natural Resources
There is hereby transferred out of the State Treasury, chargeable to the
General Revenue Fund, to the Historic Preservation Revolving Fund
From General Revenue Fund. \$900,000

*I hereby veto \$180,000 general revenue for transfer to the Historic Preservation Revolving Fund.

From \$900,000 to \$720,000 from General Revenue Fund.
From \$900,000 to \$720,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 6.300.— To the Department of Natural Resources
For implementation of an integrated data system to manage and share
environmental and regulatory data, provided that fifty percent (50%)
flexibility is allowed between funds
From Department of Natural Resources Federal and Other Fund -0140. \$383,980
From Missouri Air Emission Reduction Fund 35,843
From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount. . 194,412
From Solid Waste Management - Scrap Tire Subaccount. 555
From Solid Waste Management Fund 10,420
From Metallic Minerals Waste Management Fund 320
From Petroleum Storage Tank Insurance Fund 47,396
From Underground Storage Tank Regulation Program Fund. 3,091
From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount . . 112,469
From Environmental Radiation Monitoring Fund 16,696
From Groundwater Protection Fund 84,646
From Hazardous Waste Fund. 45,629
From Safe Drinking Water Fund. 27,747
From Dry-Cleaning Environmental Response Trust Fund.. . . . 1,226
From Mined Land Reclamation Fund.. . . . 22,186
Total. \$986,616

SECTION 6.305.— To the Department of Natural Resources
For expenditures of payments received for damages to the state's natural

resources, provided that one-hundred percent (100%) flexibility is allowed between funds Expense and Equipment	
From Natural Resources Protection Fund.	\$6,057,917
Expense and Equipment	
From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount.	100,000
Total.	<u>\$6,157,917</u>

SECTION 6.310.— To the Department of Natural Resources

Expense and Equipment	
From Department of Natural Resources Revolving Services Fund.	\$2,921,745

SECTION 6.315.— To the Department of Natural Resources

For the purpose of funding the refund of erroneously collected receipts, provided that one-hundred percent (100%) flexibility is allowed between funds	
From Department of Natural Resources Federal and Other Fund -0140.	\$9,445
From Abandoned Mined Reclamation Fund.	165
From Missouri Air Emission Reduction Fund.	15,988
From State Park Earnings Fund.	44,946
From DNR Cost Allocation Fund.	3,478
From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount.	46,982
From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount.	9,930
From Underground Storage Tank Regulation Program Fund.	4,965
From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount	62,082
From Ground Water Protection Fund.	3,165
From Safe Drinking Water Fund.	14,726
From Hazardous Waste Fund.	59,688
From Mined Land Reclamation Fund	9,930
From Geologic Resources Fund	400
From Dry-Cleaning Environmental Response Trust	4,000
From Natural Resources Revolving Services Fund	1,419
From Historic Preservation Revolving Fund.	165
From Parks Sales Tax Fund.	65,723
From Babler State Park Fund.	417
From Solid Waste Management-Scrap Tire Subaccount.	1,165
From Solid Waste Management Fund	1,165
From Metallic Minerals Waste Management Fund	165
From Water & Wastewater Loan Revolving Fund.	10,498
From Soil and Water Sales Tax Fund	329
From Water and Wastewater Loan Fund	165
From Coal Mine Land Reclamation Fund	165
From Confederate Memorial Park Fund.	165
From Concentrated Animal Feeding Operation Indemnity Fund.	450
From Storm Water Loan Revolving Fund	200
From Rural Water and Sewer Loan Revolving Fund	165
From Oil and Gas Remedial Fund	750
From Environmental Radiation Monitoring Fund.	250
Total.	<u>\$373,246</u>

SECTION 6.320.— To the Department of Natural Resources

For sales tax on retail sales, provided that one-hundred percent (100%)

flexibility is allowed between funds	
From State Park Earnings Fund.	\$240,000
From Natural Resources Revolving Services Fund.	10,000
Total.	<u>\$250,000</u>

SECTION 6.330.— There is hereby transferred out of the State Treasury to the Department of Natural Resources Cost Allocation Fund for the department, for real property leases, related services, utilities, systems furniture, structural modifications, capital improvements and related expenses, and for the purpose of funding the consolidation of Information Technology Services, provided that ten percent (10%) flexibility is allowed between DNR Cost Allocation transfer, Cost Allocation HB 2013 transfer, and Cost Allocation ITSD transfer

For Cost Allocation Transfer, provided that one-hundred percent (100%) flexibility is allowed between funds

From Geologic Resources Fund.	\$12,718
From Solid Waste Management Fund	343,299
From Metallic Minerals Waste Management Fund	9,469
From Water and Wastewater Loan Fund	142,876
From State Park Earnings Fund.	305,347
From Historic Preservation Revolving Fund.	25,411
From Natural Resources Protection Fund	57,760
From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount ..	575,986
From Solid Waste Management-Scrap Tire Subaccount.	83,375
From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount ..	33,907
From Petroleum Storage Tank Insurance Fund	104,067
From Underground Storage Tank Regulation Program Fund.	14,771
From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount . . .	784,777
From Parks Sales Tax Fund.	3,004,310
From Soil and Water Sales Tax Fund	174,388
From Groundwater Protection Fund	63,609
From Hazardous Waste Fund.	265,208
From Safe Drinking Water Fund.	346,185
From Missouri Air Emission Reduction Fund.	153,502
From Environmental Radiation Monitoring Fund	16,035
From Dry-Cleaning Environmental Response Trust Fund.	15,370
Total Cost Allocation Transfer	<u>6,532,370</u>

For Cost Allocation Transfer, provided that one-hundred percent (100%) flexibility is allowed between funds

From Missouri Air Emission Reduction Fund.	70,818
From State Park Earnings Fund.	27,727
From Historic Preservation Revolving Fund.	2,308
From Natural Resources Protection Fund	26,648
From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount ..	264,851
From Solid Waste Management-Scrap Tire Subaccount.	38,465
From Solid Waste Management Fund	151,608
From Metallic Minerals Waste Management Fund	4,369
From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount ..	15,643
From Petroleum Storage Tank Insurance Fund	43,476
From Underground Storage Tank Regulation Program Fund.	6,815
From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount . . .	<u>362,053</u>

From Parks Sales Tax Fund.	272,814
From Soil and Water Sales Tax Fund	44,119
From Groundwater Protection Fund	1,059
From Hazardous Waste Fund.	113,702
From Safe Drinking Water Fund.	159,711
From Dry-Cleaning Environmental Response Trust Fund.	6,110
From Mined Land Reclamation Fund	34,508
From Geologic Resources Fund	212
From Water and Wastewater Loan Fund	65,915
From Environmental Radiation Monitoring Fund.	7,397
Total Cost Allocation HB 2013-Transfer	<u>1,720,328</u>

For Cost Allocation ITSD Transfer, provided that one-hundred percent (100%) flexibility is allowed between funds

From Missouri Air Emission Reduction Fund.	178,277
From State Park Earnings Fund.	225,634
From Historic Preservation Revolving Fund.	18,776
From Natural Resources Protection Fund	67,083
From Natural Resources Protection Fund-Water Pollution Permit Fee Subaccount	671,057
From Solid Waste Management-Scrap Tire Subaccount.	96,833
From Solid Waste Management Fund	414,902
From Metallic Minerals Waste Management Fund	10,998
From Natural Resources Protection Fund-Air Pollution Asbestos Fee Subaccount	39,380
From Petroleum Storage Tank Insurance Fund	132,922
From Underground Storage Tank Regulation Program Fund.	17,156
From Natural Resources Protection Fund-Air Pollution Permit Fee Subaccount	911,448
From Parks Sales Tax Fund.	2,220,027
From Soil and Water Sales Tax Fund	750,248
From Hazardous Waste Fund.	328,705
From Safe Drinking Water Fund.	402,063
From Dry-Cleaning Environmental Response Trust Fund.	20,200
From Geologic Resources Fund	28,298
From Water and Wastewater Loan Fund.	165,938
From Environmental Radiation Monitoring Fund.	18,623
Total Cost Allocation ITSD Transfer.	<u>6,718,568</u>
Total.	<u>\$14,971,266</u>

SECTION 6.335.— There is hereby transferred out of the State Treasury to the OA Information Technology Federal Fund for the purpose of funding the consolidation of Information Technology Services
 From Department of Natural Resources Federal and Other Fund -0140. \$2,693,271

SECTION 6.340.— To the Department of Natural Resources
 For the State Environmental Improvement and Energy Resources Authority.
 For all costs incurred in the operation of the authority, including special studies
 From State Environmental Improvement Authority Fund. \$1

SECTION 6.600.— To the Department of Conservation
 For Personal Service and Expense and Equipment, including refunds; and for payments to counties for the unimproved value of land in lieu of property taxes for privately owned lands acquired by the Conservation

Commission after July 1, 1977, and for lands classified as forest crop lands, provided that one-hundred percent (100%) flexibility is allowed between personal service and expense and equipment	
Personal Service.	\$84,219,522
Expense and Equipment.	63,900,000
From Conservation Commission Fund (Not to exceed 1,812.81 F.T.E.).	<u>\$148,119,522</u>

Department of Agriculture Totals

General Revenue Fund.	\$19,702,867
Federal Funds.	4,119,200
Other Funds.	<u>22,808,719</u>
Total.	<u>\$46,630,786</u>

Department of Natural Resources Totals

General Revenue Fund.	\$10,166,999
Federal Funds.	50,321,492
Other Funds.	<u>498,170,316</u>
Total.	<u>\$558,658,807</u>

Department of Conservation Totals

Other Funds.	\$148,119,522
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Approved June 24, 2014

HB 2007 [CCS SCS HCS HB 2007]

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

APPROPRIATIONS: DEPARTMENT OF ECONOMIC DEVELOPMENT; DEPARTMENT OF INSURANCE, FINANCIAL INSTITUTIONS AND PROFESSIONAL REGISTRATION; AND DEPARTMENT OF LABOR AND INDUSTRIAL RELATIONS

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Economic Development, Department of Insurance, Financial Institutions and Professional Registration, Department of Labor and Industrial Relations and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that the Department of Economic Development shall employ no more than 69.69 full-time equivalent employees (FTE) from the General Revenue Fund, and further provided that the Department of Labor and Industrial Relations shall employ no more than 28.62 full-time equivalent employees (FTE) from the General Revenue Fund.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department,

division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015 as follows:

SECTION 7.005.— To the Department of Economic Development

For general administration of Administrative Services, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service.....	\$409,146
Annual salary adjustment in accordance with Section 105.005, RSMo	534
Expense and Equipment.....	<u>54,309</u>
From General Revenue Fund.....	463,989

Personal Service.....	1,102,728
Annual salary adjustment in accordance with Section 105.005, RSMo	465
Expense and Equipment.....	<u>422,468</u>
From Federal Funds	1,525,661

Personal Service.....	789,361
Annual salary adjustment in accordance with Section 105.005, RSMo	112
Expense and Equipment	<u>353,737</u>
For refunds.....	12,000
From Department of Economic Development Administrative Fund.....	<u>1,155,210</u>
Total (Not to exceed 38.31 F.T.E.).....	\$3,144,860

SECTION 7.010.— To the Department of Economic Development

Funds are to be transferred, for payment of administrative costs, to the

Department of Economic Development Administrative Fund

From Federal Funds.....	\$1,017,346
From Division of Tourism Supplemental Revenue Fund	162,974
From Energy Set-aside Program Fund	55,900
From Manufactured Housing Fund	16,114
From Public Service Commission Fund.....	390,799
From Missouri Arts Council Trust Fund.....	<u>41,233</u>
Total.....	\$1,684,366

***SECTION 7.015.**— To the Department of Economic Development

For the Division of Business and Community Services

For the Missouri Economic Research and Information Center, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between teams, and one hundred percent (100%) flexibility is allowed between teams and between personal service and expense and equipment for federal funds

Personal Service.....	\$110,634
Expense and Equipment.....	<u>19,160</u>
From General Revenue Fund.....	129,794

Personal Service.....	1,492,427
Expense and Equipment.....	<u>302,933</u>
From Federal Funds	1,795,360

For the Marketing Team, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between teams, and one hundred percent (100%) flexibility is allowed between teams and between personal service and expense and equipment for federal funds	
Personal Service.	181,256
Expense and Equipment.	<u>1,377,651</u>
From General Revenue Fund.	<u>1,558,907</u>
Personal Service.	130,109
Expense and Equipment.	<u>9,638</u>
From Federal Funds	<u>139,747</u>
Personal Service	
From Department of Economic Development Administrative Fund.	44,316
Expense and Equipment	
From International Promotions Revolving Fund	1,402,238
For the Sales Team, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between teams, and one hundred percent (100%) flexibility is allowed between teams and between personal service and expense and equipment for federal funds	
Personal Service.	1,245,947
Expense and Equipment.	<u>157,520</u>
From General Revenue Fund.	<u>1,403,467</u>
Personal Service.	52,780
Expense and Equipment.	<u>2,721</u>
From Federal Funds	<u>55,501</u>
Personal Service	
From Department of Economic Development Administrative Fund.	6,911
For the Finance Team, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between teams, and one hundred percent (100%) flexibility is allowed between teams and between personal service and expense and equipment for federal funds	
Personal Service.	848,222
Expense and Equipment.	<u>197,818</u>
From General Revenue Fund.	<u>1,046,040</u>
Personal Service.	168,271
Expense and Equipment.	<u>35,403</u>
From Federal Funds	<u>203,674</u>
Personal Service.	43,249
Expense and Equipment.	<u>3,890</u>
From State Supplemental Downtown Development Fund.	<u>47,139</u>

For the Compliance Team, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between teams, and one hundred percent (100%) flexibility is allowed between teams and between personal service and expense and equipment for federal funds	
Personal Service.	131,945
Expense and Equipment.	26,341
From General Revenue Fund.	158,286
Personal Service.	485,843
Expense and Equipment.	202,489
From Federal Funds.	688,332
For the Small Business Regulatory Fairness Board	
Personal Service.	48,834
Expense and Equipment.	5,538
From General Revenue Fund.	54,372
For refunding any overpayment or erroneous payment of any amount that is credited to the Economic Development Advancement Fund	
From Economic Development Advancement Fund.	1E
For International Trade and Investment Offices, provided that \$200,000 fund an office in Israel	
From General Revenue Fund.	1,910,000
For business recruitment and marketing	
From Economic Development Advancement Fund.	2,250,000
Total (Not to exceed 113.72 F.T.E.).	\$12,894,085

*I hereby veto \$254,372 general revenue, including \$54,372 for the Small Business Regulatory Fairness Board and \$200,000 for an international trade and investment office in Israel.

For the Small Business Regulatory Fairness Board.
 Personal Service by \$48,834 from \$48,834 to \$0 General Revenue Fund.
 Expense and Equipment by \$5,538 from \$5,538 to \$0 General Revenue Fund.
 From \$54,372 to \$0 in total from General Revenue Fund.

For International Trade and Investment Offices, provided that \$200,000 fund an office in Israel.
 From \$1,910,000 to \$1,710,000 from General Revenue Fund.
 From \$12,894,085 to \$12,639,713 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 7.020.—To the Department of Economic Development
 For an economic development incentives programs due diligence officer
 Personal Service
 From Federal Funds (Not to exceed 1.00 F.T.E.). \$50,731

***SECTION 7.025.**—To the Department of Economic Development
 For the response to, and analysis of, the impact of Missouri's military bases
 on the nation's military readiness and the state's economy

From General Revenue Fund. \$425,000

*I hereby veto \$125,000 general revenue for the response to, and analysis of, the impact of Missouri's military bases on the nation's military readiness and the state's economy.

From \$425,000 to \$300,000 from General Revenue Fund.
From \$425,000 to \$300,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 7.030.— To the Department of Economic Development
For the Missouri Technology Corporation, provided that all funds appropriated
to the Missouri Technology Corporation by the General Assembly shall be
subject to the provisions of Section 196.1127, RSMo

For administration and for science and technology development, including,
but not limited to, innovation centers and the Missouri Manufacturing
Extension Partnership. \$11,360,000

For early stage business grants. 4,500,000

For grants to not-for-profit organizations for soybean production research. 800,000

For grants to not-for-profit organizations to commercialize research related
to high oleic soybeans. 500,000

For grants to not-for-profit organizations to conduct applied research
related to the beef cattle industry and/or commercialize research
related to the beef cattle industry. 1,200,000
From Missouri Technology Investment Fund. \$18,360,000

SECTION 7.035.— Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Missouri Technology
Investment Fund

From General Revenue Fund. \$18,360,000

***SECTION 7.040.**— To the Department of Economic Development
For the Missouri Small Business and Technology Development Centers

From General Revenue Fund. \$700,000

*I hereby veto \$700,000 general revenue for the Missouri Small Business and Technology
Development Centers.

Said section is vetoed in its entirety from \$700,000 to \$0 from General Revenue Fund.
From \$700,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 7.045.— To the Department of Economic Development
For the Division of Business and Community Services
For Community Development Programs

From Federal Funds. \$70,000,000

***SECTION 7.046.**— To the Department of Economic Development
 For rural regional development grants
 From General Revenue Fund. \$200,000

*I hereby veto \$200,000 general revenue for rural regional development grants.

Said section is vetoed in its entirety from \$200,000 to \$0 from General Revenue Fund.
 From \$200,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 7.050.— To the Department of Economic Development
 For the State Small Business Credit Initiative
 Expense and Equipment
 From Federal Funds. \$9,386,222

SECTION 7.055.— To the Department of Economic Development
 For the Division of Business and Community Services
 For the Missouri Main Street Program
 From Economic Development Advancement Fund. \$42,614
 From Business Extension Service Team Fund. 40,000
 Total. \$82,614

SECTION 7.060.— To the Department of Economic Development
 For Missouri supplemental tax increment financing as provided in Section
 99.845, RSMo. This appropriation may be used for the following
 projects: Kansas City Midtown, Independence Santa Fe Trail
 Neighborhood, St. Louis City Convention Hotel, Cupples Station,
 Springfield Jordan Valley Park, Kansas City Bannister Mall/Three
 Trails Office, St. Louis Lambert Airport Eastern Perimeter, Old Post
 Office in Kansas City, 1200 Main Garage Project in Kansas City,
 Riverside Levee, Branson Landing, Eastern Jackson County Bass Pro,
 Kansas City East Village Project, Joplin Disaster Area, and St. Louis
 Innovation District. The presence of a project in this list is not an
 indication said project is nor shall be approved for tax increment
 financing. A listed project must have completed the application
 process and a certificate of approval must have been issued
 pursuant to Section 99.845 (10) RSMo, before a project may be
 disbursed funds subject to the appropriation
 From Missouri Supplemental Tax Increment Financing Fund. \$13,510,000

SECTION 7.065.— Funds are to be transferred out of the State Treasury,
 chargeable to the General Revenue Fund, to the Missouri Supplemental
 Tax Increment Financing Fund
 From General Revenue Fund. \$13,510,000

SECTION 7.070.— To the Department of Economic Development
 For the Missouri Downtown Economic Stimulus Act as provided in
 Sections 99.915 to 99.980, RSMo
 From State Supplemental Downtown Development Fund. \$1,200,000

SECTION 7.071.— There is transferred out of the State Treasury,
 chargeable to the General Revenue Fund, such amounts generated

by development projects, as required by Section 99.963, RSMo,
to the State Supplemental Downtown Development Fund
From General Revenue Fund. \$1,246,442

SECTION 7.075.— To the Department of Economic Development
For the Downtown Revitalization Preservation Program as provided in
Sections 99.1080 to 99.1092, RSMo
From Downtown Revitalization Preservation Fund. \$200,000

SECTION 7.076.— There is transferred out of the State Treasury,
chargeable to the General Revenue Fund, such amounts generated
by redevelopment projects, as required by Section 99.1092, RSMo,
to the Downtown Revitalization Preservation Fund
From General Revenue Fund. \$200,000

SECTION 7.080.— To the Department of Economic Development
For the Division of Business and Community Services
For the Missouri Community Service Commission
Personal Service
From General Revenue Fund. \$34,337

Personal Service. 194,815
Expense and Equipment 3,750,000
From Federal Funds 3,944,815
Total (Not to exceed 5.00 F.T.E.). \$3,979,152

***SECTION 7.085.**— To the Department of Economic Development
For the Missouri State Council on the Arts
Personal Service. \$343,288
Expense and Equipment 632,514
From Federal Funds 975,802

Personal Service. 552,079
Expense and Equipment 9,043,414
From Missouri Arts Council Trust Fund. 9,595,493

For grants to public television and radio stations as provided in
Section 143.183, RSMo
From Missouri Public Broadcasting Corporation Special Fund 980,000

For the Missouri Humanities Council. 1,230,000

For a museum that commemorates the contributions of African-Americans
to the sport of baseball, provided that \$100,000 fund the Historical
Education Center. 250,000

For a redevelopment authority to support the history and art form of
American Jazz. 100,000
From Missouri Humanities Council Trust Fund. 1,580,000
Total (Not to exceed 15.00 F.T.E.). \$13,131,295

*I hereby veto \$360,000, including \$180,000 Missouri Public Broadcasting Corporation Special Fund for grants to public television and radio stations, and \$180,000 Missouri Humanities Council Trust Fund for the Missouri Humanities Council.

For grants to public television and radio stations as provided in Section 143.183, RSMo
From \$980,000 to \$800,000 from Missouri Public Broadcasting Corporation Special Fund.

For the Missouri Humanities Council.
From \$1,230,000 to \$1,050,000 from Missouri Humanities Council Trust Fund.
From \$13,131,295 to \$12,771,295 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 7.090.**—Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Missouri Arts Council
Trust Fund as authorized by Sections 143.183 and 185.100, RSMo
From General Revenue Fund. \$5,880,000

*I hereby veto \$1,080,000 general revenue for transfer to the Missouri Arts Council Trust Fund
as authorized by Sections 143.183 and 185.100, RSMo.

From \$5,880,000 to \$4,800,000 from General Revenue Fund.
From \$5,880,000 to \$4,800,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 7.095.**—Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Missouri Humanities
Council Trust Fund as authorized by Sections 143.183 and 186.065, RSMo
From General Revenue Fund. \$980,000

*I hereby veto \$180,000 general revenue for transfer to the Missouri Humanities Council Trust
Fund as authorized by Sections 143.183 and 186.065, RSMo.

From \$980,000 to \$800,000 from General Revenue Fund.
From \$980,000 to \$800,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 7.100.**—Funds are to be transferred out of the State Treasury,
chargeable to the funds listed below, to the Missouri Public Broadcasting
Corporation Special Fund as authorized by Section 143.183, RSMo
From General Revenue Fund. \$980,000

*I hereby veto \$530,000 general revenue for transfer to the Missouri Public Broadcasting
Corporation Special Fund as authorized by Section 143.183, RSMo.

From \$980,000 to \$450,000 from General Revenue Fund.
From \$980,000 to \$450,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 7.105.— To the Department of Economic Development

For the Division of Workforce Development

For general administration of Workforce Development activities

Personal Service.	\$18,961,361
Expense and Equipment.	4,018,529
From Federal Funds	<u>22,979,890</u>

Personal Service.	383,490
Expense and Equipment.	81,389
From Missouri Works Job Development Fund	<u>464,879</u>

For the Show-Me Heroes Program

From Federal Funds	500,000
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For the purpose of providing funding for specific persons with autism
through a contract with a Southeast Missouri not-for-profit organization
concentrating on the maximization of giftedness, workforce transition
skills, independent living skills, and employment support services

From General Revenue Fund.	200,000
Total (Not to exceed 476.72 F.T.E.).	<u>\$24,144,769</u>

SECTION 7.110.— To the Department of Economic Development

For the Certified Work Ready Community Program

From General Revenue Fund.	\$400,000
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For job training and related activities

From Special Employment Security Fund.	2,000,000
From Federal Funds	<u>76,859,293</u>

For administration of programs authorized and funded by the United States
Department of Labor, such as Trade Adjustment Assistance (TAA),
and provided that all funds shall be expended from discrete accounts
and that no monies shall be expended for funding administration of
these programs by the Division of Workforce Development

From Federal Funds.	15,000,000
Total.	<u>\$94,259,293</u>

***SECTION 7.115.**— To the Department of Economic DevelopmentFor funding new and expanding industry training programs and basic
industry retraining programs

From Missouri Works Job Development Fund.	\$16,102,235
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*I hereby veto \$900,000 Missouri Works Job Development Fund for funding new and
expanding industry training programs and basic industry retraining programs.

From \$16,102,235 to \$15,202,235 from Missouri Works Job Development Fund.

From \$16,102,235 to \$15,202,235 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 7.120.**— Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Missouri Works Job
Development Fund

From General Revenue Fund. \$14,865,296

*I hereby veto \$900,000 general revenue for transfer to the Missouri Works Job Development Fund.

From \$14,865,296 to \$13,965,296 from General Revenue Fund.
From \$14,865,296 to \$13,965,296 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 7.125.— To the Department of Economic Development
For the Missouri Works Community College New Jobs Training Program
For funding training of workers by community college districts
From Missouri Works Community College New Jobs Training Fund. \$16,000,000

SECTION 7.130.— To the Department of Economic Development
For the Missouri Works Community College Job Retention Training Program
From Missouri Works Community College Job Retention Training Fund. . . . \$10,000,000

SECTION 7.135.— To the Department of Economic Development
For the Missouri Women's Council
Personal Service. \$57,030
Expense and Equipment. 12,765
From Federal Funds (Not to exceed 1.00 F.T.E.). \$69,795

SECTION 7.140.— To the Department of Economic Development
For the Missouri Film Office, provided that not more than ten percent (10%)
flexibility is allowed between personal service and expense and equipment
Personal Service. \$25,115
Expense and Equipment. 75,000
From Division of Tourism Supplemental Revenue Fund 100,115

For expenses related to hosting a major political convention in any home
rule city with more than four hundred thousand inhabitants and located
in more than one county, provided that no funds shall be expended
unless and until a home rule city with more than four hundred thousand
inhabitants and located in more than one county is selected to host a
major political convention
From General Revenue Fund. 5,000,000

For the Division of Tourism to include coordination of advertising of at
least \$70,000 for the Missouri State Fair
Personal Service. 1,668,799
Expense and Equipment 21,516,680
From Division of Tourism Supplemental Revenue Fund 23,185,479

Expense and Equipment
From Tourism Marketing Fund. 24,500
Total (Not to exceed 41.00 F.T.E.). \$28,310,094

SECTION 7.145.— Funds are to be transferred out of the State Treasury,
chargeable to the General Revenue Fund, to the Division of Tourism

Supplemental Revenue Fund
From General Revenue Fund..... \$22,573,443

SECTION 7.150.— To the Department of Economic Development
For the Division of Energy

Expense and Equipment
From General Revenue Fund..... \$14,610

For the Division of Energy, provided that one hundred percent (100%)
flexibility is allowed between funds and no flexibility is allowed
between personal service and expense and equipment

Personal Service. 1,213,183
Expense and Equipment..... 490,125
From Federal Funds 1,703,308

Personal Service. 458,058
Expense and Equipment..... 89,970
From Energy Set-Aside Program Fund 548,028

Personal Service
From Biodiesel Fuel Revolving Fund 3,572

Personal Service. 205,557
Expense and Equipment..... 32,050
From Energy Futures Fund 237,607

For the purpose of funding the promotion of energy, renewable energy, and
energy efficiency

From Utilicare Stabilization Fund..... 100

For the purpose of funding the promotion of energy, renewable energy, and
energy efficiency, provided that \$30,000,000 be used solely to encumber
funds for future fiscal year expenditures

From Federal Funds 22,000,000
From Energy Set-Aside Program Fund 22,000,000
From Biodiesel Fuel Revolving Fund 25,000
From Missouri Alternative Fuel Vehicle Loan Fund 2,000
From Energy Futures Fund 5,100,000

For refunds

From Energy Set-Aside Program Fund 2,039
From Biodiesel Fuel Revolving Fund 165
From Missouri Alternative Fuel Vehicle Loan Fund 50
From Energy Futures Fund. 4,500
Total (Not to exceed 37.00 F.T.E.)..... \$51,640,979

SECTION 7.155.— To the Department of Economic Development

For the Missouri Housing Development Commission

For general administration of affordable housing activities

For funding housing subsidy grants or loans

From Missouri Housing Trust Fund. \$4,450,000

SECTION 7.160.— To the Department of Economic Development

For Manufactured Housing

Personal Service.	\$349,828
Expense and Equipment	354,466
For Manufactured Housing programs.	20,000
For refunds.	10,000
From Manufactured Housing Fund	<u>734,294</u>

For Manufactured Housing to pay consumer claims

From Manufactured Housing Consumer Recovery Fund.	192,000
Total (Not to exceed 8.00 F.T.E.).	<u>\$926,294</u>

SECTION 7.165.— To the Department of Economic Development

Funds are to be transferred out of the State Treasury, chargeable to the
Manufactured Housing Fund, to the Manufactured Housing Consumer
Recovery Fund

From Manufactured Housing Fund.	\$192,000
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SECTION 7.170.— To the Department of Economic Development

For the Office of the Public Counsel, provided that not more than ten percent
(10%) flexibility is allowed between personal service and expense and
equipment

Personal Service.	\$753,858
Expense and Equipment.	258,199
From Public Service Commission Fund (Not to exceed 14.00 F.T.E.).	<u>\$1,012,057</u>

SECTION 7.175.— To the Department of Economic Development

For the Public Service Commission

For general administration of utility regulation activities, provided that not
more than ten percent (10%) flexibility is allowed between personal
service and expense and equipment

Personal Service.	\$10,614,789
Annual salary adjustment in accordance with Section 105.005, RSMo	3,670
Expense and Equipment	2,536,462
For refunds.	10,000
From Public Service Commission Fund.	<u>13,164,921</u>

For the Deaf Relay Service and Equipment Distribution Program

From Deaf Relay Service and Equipment Distribution Program Fund	2,495,808
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For promotion of energy, renewable energy, and energy efficiency

Personal Service.	18,384
Expense and Equipment.	84,488
From Federal Stimulus - Natural Resources Fund.	<u>102,872</u>
Total (Not to exceed 196.00 F.T.E.).	<u>\$15,763,601</u>

SECTION 7.400.— To the Department of Insurance, Financial Institutions and

Professional Registration

Personal Service.	\$142,009
Expense and Equipment.	<u>38,136</u>
From Department of Insurance, Financial Institutions and Professional Registration Administrative Fund (Not to exceed 4.82 F.T.E.).	\$180,145

SECTION 7.405.— To the Department of Insurance, Financial Institutions and Professional Registration

Funds are to be transferred for administrative services to the Department of Insurance, Financial Institutions and Professional Registration
Administrative Fund

From Division of Credit Unions Fund.	\$40,000
From Division of Finance Fund.	125,000
From Insurance Dedicated Fund.	35,000
From Professional Registration Fees Fund.	200,000
Total.	<u>\$400,000</u>

SECTION 7.410.— To the Department of Insurance, Financial Institutions and Professional Registration

Personal Service.	\$466,212
Expense and Equipment.	64,511
From Federal Funds (Not to exceed 21.00 F.T.E.).	<u>\$530,723</u>

SECTION 7.415.— To the Department of Insurance, Financial Institutions and Professional Registration

Funds are to be transferred out of federal funds, to the Insurance Dedicated Fund, for the purpose of administering federal grants

From Federal Funds.	\$150,000
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SECTION 7.420.— To the Department of Insurance, Financial Institutions and Professional Registration

For Insurance Operations

Personal Service.	\$7,312,123
Expense and Equipment.	1,933,449
From Insurance Dedicated Fund.	<u>9,245,572</u>

For consumer restitution payments

From Consumer Restitution Fund.	5,000
Total (Not to exceed 161.36 F.T.E.).	<u>\$9,250,572</u>

SECTION 7.425.— To the Department of Insurance, Financial Institutions and Professional Registration

For market conduct and financial examinations of insurance companies

Personal Service.	\$3,288,529
Expense and Equipment.	765,674
From Insurance Examiners Fund (Not to exceed 42.50 F.T.E.).	<u>\$4,054,203</u>

SECTION 7.430.— To the Department of Insurance, Financial Institutions and Professional Registration

For refunds

From Insurance Examiners Fund.	\$60,000
From Insurance Dedicated Fund.	75,000
Total.	<u>\$135,000</u>

SECTION 7.435.— To the Department of Insurance, Financial Institutions and Professional Registration

For the purpose of funding programs providing counseling on health insurance coverage and benefits to Medicare beneficiaries

From Federal Funds.	\$1,250,000
From Insurance Dedicated Fund.	200,000
Total.	<u>\$1,450,000</u>

SECTION 7.440.— To the Department of Insurance, Financial Institutions and Professional Registration

For the Division of Credit Unions

Personal Service.	\$1,149,011
Expense and Equipment.	119,084
From Division of Credit Unions Fund (Not to exceed 15.50 F.T.E.).	<u>\$1,268,095</u>

SECTION 7.445.— To the Department of Insurance, Financial Institutions and Professional Registration

For the Division of Finance

Personal Service.	\$7,688,742
Expense and Equipment	880,241
For Out-of-State Examinations.	48,250
From Division of Finance Fund (Not to exceed 118.15 F.T.E.).	<u>\$8,617,233</u>

SECTION 7.450.— Funds are to be transferred out of the Division of Savings and Loan Supervision Fund, to the Division of Finance Fund, for the purpose of supervising state chartered savings and loan associations

From Division of Savings and Loan Supervision Fund.	\$50,000
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SECTION 7.455.— Funds are to be transferred out of the Residential Mortgage Licensing Fund, to the Division of Finance Fund, for the purpose of administering the Residential Mortgage Licensing Law

From Residential Mortgage Licensing Fund.	\$700,000
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SECTION 7.460.— Funds are to be transferred out of the Division of Savings and Loan Supervision Fund, to the General Revenue Fund, in accordance with Section 369.324, RSMo

From Division of Savings and Loan Supervision Fund.	\$25,000
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SECTION 7.465.— To the Department of Insurance, Financial Institutions and Professional Registration

For general administration of the Division of Professional Registration

Personal Service.	\$3,412,185
Expense and Equipment	1,037,686
For examination and other fees	252,000
For refunds.	125,000
From Professional Registration Fees Fund	<u>4,826,871</u>

For a Professional Registration licensure system replacement

From Professional Registration board funds.	1,000,000
Total (Not to exceed 84.50 F.T.E.).	<u>\$5,826,871</u>

SECTION 7.470.— To the Department of Insurance, Financial Institutions and Professional Registration

For the State Board of Accountancy

Personal Service.	\$287,922
Expense and Equipment.	<u>171,991</u>

From State Board of Accountancy Fund (Not to exceed 7.00 F.T.E.). \$459,913

SECTION 7.475.— To the Department of Insurance, Financial Institutions and

Professional Registration

For the State Board for Architects, Professional Engineers, Land Surveyors and

Landscape Architects

Personal Service. \$388,688

Expense and Equipment. 301,397

From State Board for Architects, Professional Engineers, Land Surveyors

and Landscape Architects Fund (Not to exceed 10.00 F.T.E.). \$690,085

SECTION 7.480.— To the Department of Insurance, Financial Institutions and

Professional Registration

For the State Board of Chiropractic Examiners

Expense and Equipment

From State Board of Chiropractic Examiners' Fund. \$131,820

SECTION 7.485.— To the Department of Insurance, Financial Institutions and

Professional Registration

For the State Board of Cosmetology and Barber Examiners

Expense and Equipment. \$272,899

For criminal history checks. 1,000

From Board of Cosmetology and Barber Examiners Fund. \$273,899

SECTION 7.490.— To the Department of Insurance, Financial Institutions and

Professional Registration

For the Missouri Dental Board

Personal Service. \$384,832

Expense and Equipment. 237,475

From Dental Board Fund (Not to exceed 8.50 F.T.E.). \$622,307

SECTION 7.495.— To the Department of Insurance, Financial Institutions and

Professional Registration

For the State Board of Embalmers and Funeral Directors

Expense and Equipment

From Board of Embalmers and Funeral Directors' Fund. \$164,200

SECTION 7.500.— To the Department of Insurance, Financial Institutions and

Professional Registration

For the State Board of Registration for the Healing Arts

Personal Service. \$1,855,912

Expense and Equipment. 753,115

From Board of Registration for Healing Arts Fund

(Not to exceed 45.00 F.T.E.). \$2,609,027

SECTION 7.505.— To the Department of Insurance, Financial Institutions and

Professional Registration

For the State Board of Nursing

Personal Service. \$1,234,483

Expense and Equipment. 577,518

From State Board of Nursing Fund (Not to exceed 28.00 F.T.E.). \$1,812,001

SECTION 7.510.— To the Department of Insurance, Financial Institutions and Professional Registration
For the State Board of Optometry
Expense and Equipment
From Optometry Fund. \$34,726

SECTION 7.515.— To the Department of Insurance, Financial Institutions and Professional Registration
For the State Board of Pharmacy
Personal Service. \$954,923
Expense and Equipment 666,448
For criminal history checks. 5,000
From Board of Pharmacy Fund (Not to exceed 14.00 F.T.E.). \$1,626,371

SECTION 7.520.— To the Department of Insurance, Financial Institutions and Professional Registration
For the State Board of Podiatric Medicine
Expense and Equipment
From State Board of Podiatric Medicine Fund. \$13,734

SECTION 7.525.— To the Department of Insurance, Financial Institutions and Professional Registration
For the Missouri Real Estate Commission
Personal Service. \$930,747
Expense and Equipment. 276,669
From Real Estate Commission Fund (Not to exceed 25.00 F.T.E.). \$1,207,416

SECTION 7.530.— To the Department of Insurance, Financial Institutions and Professional Registration
For the Missouri Veterinary Medical Board
Expense and Equipment. \$57,975
For payment of fees for testing services. 50,000
From Veterinary Medical Board Fund. \$107,975

SECTION 7.535.— To the Department of Insurance, Financial Institutions and Professional Registration
Funds are to be transferred, for administrative costs, to the General Revenue Fund
From Professional Registration board funds. \$1,461,218

SECTION 7.540.— To the Department of Insurance, Financial Institutions and Professional Registration
Funds are to be transferred, for payment of operating expenses, to the Professional Registration Fees Fund
From Professional Registration board funds. \$8,829,032

SECTION 7.545.— Funds are to be transferred, for funding new licensing activity pursuant to Section 324.016, RSMo, to the Professional Registration Fees Fund
From any board funds. \$200,000

SECTION 7.550.— Funds are to be transferred, for the reimbursement of funds loaned for new licensing activity pursuant to Section 324.016, RSMo, to

the appropriate board fund
 From Professional Registration Fees Fund. \$320,000

SECTION 7.800.— To the Department of Labor and Industrial Relations
 For the Director and Staff

Expense and Equipment
 From Unemployment Compensation Administration Fund. \$1,450,000

For the Director and Staff, provided that not more than ten percent (10%)

flexibility is allowed between personal service and expense and equipment

Personal Service. 2,600,977

Annual salary adjustment in accordance with Section 105.005, RSMo 802

Expense and Equipment. 1,411,970

From Department of Labor and Industrial Relations Administrative Fund. 4,013,749

Total (Not to exceed 49.90 F.T.E.). \$5,463,749

SECTION 7.805.— Funds are to be transferred, for payment of administrative
 costs, to the Department of Labor and Industrial Relations Administrative
 Fund

From General Revenue Fund. \$284,241

From Federal Funds 4,210,747

From Workers' Compensation Fund. 892,177

From Special Employment Security Fund. 100,000

Total. \$5,487,165

SECTION 7.810.— Funds are to be transferred, for payment of administrative
 costs charged by the Office of Administration, to the Department of Labor
 and Industrial Relations Administrative Fund

From General Revenue Fund. \$179,067

From Federal Funds 4,954,532

From Workers' Compensation Fund. 995,033

From Special Employment Security Fund. 230,531

Total. \$6,359,163

SECTION 7.815.— To the Department of Labor and Industrial Relations

For the Labor and Industrial Relations Commission, provided that not more
 than ten percent (10%) flexibility is allowed between personal service
 and expense and equipment

Personal Service. \$8,811

Expense and Equipment. 1,090

From General Revenue Fund. 9,901

For the Labor and Industrial Relations Commission, provided that not
 more than ten percent (10%) flexibility is allowed between personal
 service and expense and equipment

Personal Service. 432,251

Annual salary adjustment in accordance with Section 105.005, RSMo 1,101

Expense and Equipment. 54,166

From Unemployment Compensation Administration Fund 487,518

Personal Service. 431,022

Annual salary adjustment in accordance with Section 105.005, RSMo 1,101

Expense and Equipment.	54,166
From Workers' Compensation Fund.	<u>486,289</u>
Total (Not to exceed 14.00 F.T.E.).	\$983,708

SECTION 7.820.— To the Department of Labor and Industrial Relations

For the Division of Labor Standards

For Administration, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service.	\$108,038
Expense and Equipment.	<u>30,717</u>
From General Revenue Fund.	138,755

Expense and Equipment	
From Federal Funds	32,670

For the Child Labor Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and provided that not more than ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and the Wage and Hour Program

Personal Service	
From General Revenue Fund.	45,978

Expense and Equipment	
From Child Labor Enforcement Fund.	179,450

For the Mine and Cave Inspection Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service	83,053
Expense and Equipment.	<u>11,083</u>
From General Revenue Fund.	94,136

Personal Service.	46,311
Expense and Equipment.	<u>7,400</u>
From Mine Inspection Fund	53,711

For the Prevailing Wage Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than ten percent (10%) flexibility is allowed between the Child Labor Program, Prevailing Wage Program, and the Wage and Hour Program

Personal Service.	303,572
Expense and Equipment.	<u>9,406</u>
From General Revenue Fund.	312,978

For the Wage and Hour Program, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment, and provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment between the Child Labor Program, Prevailing Wage Program, and the Wage and Hour Program

Personal Service.	164,226
Expense and Equipment.	7,288
From General Revenue Fund.	<u>171,514</u>
Total (Not to exceed 16.50 F.T.E.).	\$1,029,192

SECTION 7.825.— To the Department of Labor and Industrial Relations

For the Division of Labor Standards

For safety and health programs, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service.	\$702,116
Expense and Equipment.	<u>290,893</u>
From Federal Funds	993,009

Personal Service.	122,254
Expense and Equipment.	33,042
From Workers' Compensation Fund.	<u>155,296</u>
Total (Not to exceed 17.00 F.T.E.).	\$1,148,305

SECTION 7.830.— To the Department of Labor and Industrial Relations

For the Division of Labor Standards

For mine safety and health training programs, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service.	\$182,558
Expense and Equipment.	<u>165,081</u>
From Federal Funds	347,639

Personal Service.	72,445
Expense and Equipment.	<u>12,119</u>
From Workers' Compensation Fund.	84,564
Total (Not to exceed 5.50 F.T.E.).	\$432,203

SECTION 7.835.— To the Department of Labor and Industrial Relations

For the State Board of Mediation, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service.	\$110,955
Expense and Equipment.	<u>8,976</u>
From General Revenue Fund (Not to exceed 2.00 F.T.E.).	\$119,931

SECTION 7.840.— To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For the purpose of funding Administration, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service.	\$8,530,379
Expense and Equipment.	<u>6,262,359</u>

Funds are to be transferred from the Workers' Compensation Fund pursuant to Section 173.258, RSMo to the Kids' Chance Scholarship Fund.

	50,000
From Workers' Compensation Fund.	<u>14,842,738</u>

Expense and Equipment

From Tort Victims' Compensation Fund.	4,836
Total (Not to exceed 154.25 F.T.E.).	<u>\$14,847,574</u>

SECTION 7.845.— To the Department of Labor and Industrial Relations
 For the Division of Workers' Compensation
 For payment of special claims
 From Workers' Compensation - Second Injury Fund. \$90,132,000

SECTION 7.850.— To the Department of Labor and Industrial Relations
 For the Division of Workers' Compensation
 For refunds for overpayment of any tax or any payment credited to the Workers'
 Compensation - Second Injury Fund
 From Workers' Compensation - Second Injury Fund. \$500,000

SECTION 7.855.— To the Department of Labor and Industrial Relations
 For the Line of Duty Compensation Program as provided in Section 287.243,
 RSMo
 From Line of Duty Compensation Fund. \$450,000

SECTION 7.860.— Funds are to be transferred out of the State Treasury,
 chargeable to the General Revenue Fund, to the Line of Duty
 Compensation Fund
 From General Revenue Fund. \$450,000

SECTION 7.865.— To the Department of Labor and Industrial Relations
 For the Division of Workers' Compensation
 For payments of claims to tort victims
 From Tort Victims' Compensation Fund. \$1,000,000

SECTION 7.870.— Funds are to be transferred pursuant to Section 537.675,
 RSMo, to the Basic Civil Legal Services Fund
 From Tort Victims' Compensation Fund. \$351,351

SECTION 7.875.— To the Department of Labor and Industrial Relations
 For the Division of Employment Security
 Personal Service. \$23,414,267
 Expense and Equipment. 8,247,871
 From Unemployment Compensation Administration Fund. 31,662,138

Personal Service.	690,531
Expense and Equipment.	<u>16,143</u>
From Unemployment Automation Fund.	706,674
Total (Not to exceed 519.21 F.T.E.).	<u>\$32,368,812</u>

SECTION 7.880.— To the Department of Labor and Industrial Relations
 For the Division of Employment Security
 For administration of programs authorized and funded by the United States
 Department of Labor, such as Disaster Unemployment Assistance
 (DUA), and provided that all funds shall be expended from discrete
 accounts and that no monies shall be expended for funding administration
 of these programs by the Division of Employment Security
 From Unemployment Compensation Administration Fund. \$11,000,000

SECTION 7.885.— To the Department of Labor and Industrial Relations
For the Division of Employment Security

Personal Service.	\$548,914
Expense and Equipment.	6,500,000
For interest payments.	<u>10,000,001</u>
From Special Employment Security Fund (Not to exceed 15.00 F.T.E.).. . . .	\$17,048,915

SECTION 7.890.— To the Department of Labor and Industrial Relations
For the Division of Employment Security

For the War on Terror Unemployment Compensation Program	
Expense and Equipment.	\$45,000
For payment of benefits.	<u>45,000</u>
From War on Terror Unemployment Compensation Fund.	\$90,000

SECTION 7.895.— To the Department of Labor and Industrial Relations
For the Division of Employment Security

For the payment of refunds set off against debts as required by Section 143.786, RSMo	
From Debt Offset Escrow Fund.	\$5,000,000

SECTION 7.900.— To the Department of Labor and Industrial Relations

For the Missouri Commission on Human Rights, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment	
Personal Service.	\$510,555
Expense and Equipment.	<u>16,338</u>
From General Revenue Fund.	526,893
Personal Service.	928,082
Expense and Equipment.	<u>202,984</u>
From Human Rights Commission Fund.	1,131,066

For the Martin Luther King, Jr. State Celebration Commission

From General Revenue Fund.	30,086
From Martin Luther King, Jr. State Celebration Commission Fund.	<u>5,000</u>
Total (Not to exceed 32.70 F.T.E.).. . . .	\$1,693,045

Department of Economic Development Totals

General Revenue Fund.	\$92,293,983
Federal Funds.	215,981,003
Other Funds.	<u>66,479,076</u>
Total.	\$374,754,062

Department of Insurance, Financial Institutions & Professional Registration Totals

Federal Funds.	\$1,780,723
Other Funds.	<u>39,025,593</u>
Total.	\$40,806,316

Department of Labor & Industrial Relations Totals

General Revenue Fund.	\$2,363,480
Federal Funds.	56,269,319
Other Funds.	<u>127,007,214</u>
Total.	\$185,640,013

Approved June 24, 2014

HB 2008 [CCS SCS HCS HB 2008]

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

APPROPRIATIONS: DEPARTMENT OF PUBLIC SAFETY

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Public Safety and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; provided that the Department of Public Safety shall employ no more than 483.93 full-time equivalent employees (FTE) from the General Revenue Fund.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, fund transfer, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2014 and ending June 30, 2015, as follows:

SECTION 8.005.— To the Department of Public Safety

For the Office of the Director

Personal Service.	\$730,300
Annual salary adjustment in accordance with Section 105.005, RSMo	649
Expense and Equipment.	146,160
From General Revenue Fund.	877,109

Personal Service.	751,512
Expense and Equipment.	829,406
From Federal Funds	1,580,918

Personal Service.	69,688
Expense and Equipment.	15,042
From Services to Victims Fund.	84,730

Personal Service.	456,064
Expense and Equipment.	1,453,268
From Crime Victims' Compensation Fund.	1,909,332

Personal Service.	73,508
Expense and Equipment.	428,000
From MO Data Exchange Fund	501,508

Expense and Equipment	
From Antiterrorism Fund.	10,000

Expense and Equipment	
From MO Crime Prevention Information & Programming Fund.	1,000

Personal Service	2,010,272
Expense and Equipment.....	36,000,000
From Department of Public Safety Federal Homeland Security Fund.	38,010,272

For receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies, provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds

From Federal Funds	5,000,000
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For drug task force grants, provided that not more than three percent (3%) is used for grant administration.

From General Revenue Fund.....	1,500,000
Total (Not to exceed 70.80 F.T.E.).....	\$49,474,869

***SECTION 8.010.**— To the Department of Public Safety
For the Office of the Director
For the Juvenile Justice Delinquency Prevention Program

From Federal Funds.	\$1,240,042
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For the purpose of funding two (2) non-profit pilot alternative schools to be accredited by the North Central Association of Colleges and Schools (NCACS) and listed on the Substance Abuse and Mental Health Services Administration (SAMSHA) national registry of evidence based programs and practices for improving academic achievement of at-risk students and reducing delinquent behavior; one school to be located within a city not within a county and one school to be located in a home rule city with more than one-hundred and eight thousand, but less than one-hundred and sixteen thousand inhabitants

From General Revenue Fund.....	1,000,000
Total.	\$2,240,042

*I hereby veto \$1,000,000 general revenue for the purpose of funding two (2) non-profit pilot alternative schools.

From \$1,000,000 to \$0 from General Revenue Fund.
From \$2,240,042 to \$1,240,042 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 8.015.— To the Department of Public Safety
For the Office of the Director
For the Juvenile Accountability Incentive Block Grant Program

From Federal Funds.	\$696,000
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SECTION 8.020.— To the Department of Public Safety
For the Office of the Director
For the Narcotics Control Assistance Program and multi-jurisdictional task forces

From Federal Funds.	\$4,680,000
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***SECTION 8.025.**— To the Department of Public Safety
 For the Office of the Director
 For the Missouri Sheriff Methamphetamine Relief Taskforce
 For supplementing deputy sheriffs' salary and related employment benefits
 pursuant to Section 57.278, RSMo
 From Deputy Sheriff Salary Supplementation Fund. \$5,400,000

For the purpose of purchasing a secure web-based software and content
 service to provide emergency preparedness plans for all Missouri
 schools. Plans will be continuously updated and made available to
 authorized emergency personnel in the local public safety agencies
 that serve each school
 From General Revenue Fund. 4,100,000

For the purpose of funding grants related to the issuance of the conceal
 and carry permits
 From General Revenue Fund. 650,000
 Total. \$10,150,000

*I hereby veto \$4,100,000 general revenue for the purpose of purchasing a secure web-based
 software and content service to provide emergency preparedness plans for all Missouri schools.

From \$4,100,000 to \$0 from General Revenue Fund.
 From \$10,150,000 to \$6,050,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 8.030.— To the Department of Public Safety
 For the Office of the Director
 For operating grants to local law enforcement cyber crimes task forces, provided
 that not more than three percent (3%) is used for grant administration
 From General Revenue Fund. \$1,500,000

SECTION 8.035.— To the Department of Public Safety
 For the Office of the Director
 For the Services to Victims Program provided up to three percent (3%)
 of each grant award be allowed for the administrative expenses of
 each grantee
 From Services to Victims Fund. \$3,950,000

For counseling and other support services for crime victims
 From Crime Victims' Compensation Fund. 50,000
 Total. \$4,000,000

SECTION 8.040.— To the Department of Public Safety
 For the Office of the Director
 For the Victims of Crime Program
 From Federal Funds. \$9,000,000

SECTION 8.045.— To the Department of Public Safety
 For the Office of the Director
 For the Violence Against Women Program. \$2,494,232

For training law enforcement personnel regarding issues related to human trafficking.	100,000
From Federal Funds.	<u>\$2,594,232</u>

***SECTION 8.050.**— To the Department of Public Safety

For the Office of the Director

For the Crime Victims' Compensation Program

From General Revenue Fund.	\$1,600,000
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From Federal Funds	3,400,000
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From Crime Victims' Compensation Fund.	4,837,329
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For reimbursing SAFE-Care providers for performing forensic medical exams
on children suspected of having been physically abused

From General Revenue Fund.	1,452,000
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Total.	<u>\$11,289,329</u>
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*I hereby veto \$1,452,000 general revenue for reimbursing SAFE-Care providers for
performing forensic medical exams on children suspected of having been physically abused.

From \$1,452,000 to \$0 from General Revenue Fund.

From \$11,289,329 to \$9,837,329 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 8.055.— To the Department of Public Safety

For the National Forensic Sciences Improvement Act Program

From Federal Funds.	\$225,000
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SECTION 8.060.— To the Department of Public Safety

For the State Forensic Laboratory Program

From State Forensic Laboratory Fund.	\$399,200
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SECTION 8.065.— To the Department of Public Safety

For the Office of the Director

For the Residential Substance Abuse Treatment Program

From Federal Funds.	\$600,000
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SECTION 8.070.— To the Department of Public Safety

For the Office of the Director

For peace officer training

From Peace Officer Standards and Training Commission Fund.	\$1,400,000
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SECTION 8.075.— To the Department of Public Safety

For the Capitol Police

Personal Service.	\$1,273,727
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Expense and Equipment.	84,796
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From General Revenue Fund (Not to exceed 32.00 F.T.E.).	<u>\$1,358,523</u>
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SECTION 8.080.— To the Department of Public Safety

For the State Highway Patrol

For Administration

Personal Service.	\$249,551
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Expense and Equipment.	3,361
From General Revenue Fund.	<u>252,912</u>
Personal Service	5,751,465
Expense and Equipment.	<u>422,589</u>
From State Highways and Transportation Department Fund	6,174,054
Personal Service	
From Criminal Record System Fund	41,602
Personal Service	34,012
Expense and Equipment.	<u>4,802</u>
From Gaming Commission Fund.	38,814
Personal Service	
From Missouri State Water Patrol Fund.. . . .	96,240
For the High-Intensity Drug Trafficking Area Program	
From Federal Funds.	<u>2,644,949</u>
Total (Not to exceed 115.00 F.T.E.).	<u>\$9,248,571</u>
*SECTION 8.085. — To the Department of Public Safety	
For the State Highway Patrol	
For fringe benefits, including retirement contributions for members of	
the Missouri Department of Transportation and Highway Patrol	
Employees' Retirement System, and insurance premiums	
Personal Service.	\$12,057,383E
Expense and Equipment.	<u>958,032E</u>
From General Revenue Fund.	13,015,415
Personal Service	3,798,616E
Expense and Equipment.	<u>156,492E</u>
From Federal Funds	3,955,108
Personal Service	364,319E
Expense and Equipment.	<u>297,095E</u>
From Gaming Commission Fund.	661,414
Personal Service	1,233,829E
Expense and Equipment.	<u>103,080E</u>
From Missouri State Water Patrol Fund.. . . .	1,336,909
Personal Service	75,556,604E
Expense and Equipment.	<u>6,386,801E</u>
From State Highways and Transportation Department Fund	81,943,405
Personal Service	3,235,290E
Expense and Equipment.	<u>257,608E</u>
From Criminal Record System Fund	3,492,898
Personal Service	82,252E
Expense and Equipment.	<u>6,427E</u>

From Highway Patrol Academy Fund	88,679
Personal Service	4,656E
Expense and Equipment.	<u>634E</u>
From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund	5,290
Personal Service	52,710E
Expense and Equipment.	<u>6,026E</u>
From DNA Profiling Analysis Fund	58,736
Personal Service	57,260E
Expense and Equipment.	<u>4,993E</u>
From Highway Patrol Traffic Records Fund	62,253
Personal Service	74,528E
Expense and Equipment.	<u>7,554E</u>
From Highway Patrol Inspection Fund.	<u>82,082</u>
Total.	\$104,702,189

*I hereby veto \$357,320 general revenue for fringe benefits for the Independence Crime Lab.

Personal Service by \$357,320 from \$12,057,383E to \$11,700,063E General Revenue Fund.
 From \$13,015,415 to \$12,658,095 in total from General Revenue Fund.
 From \$104,702,189 to \$104,344,869 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 8.090.— To the Department of Public Safety

For the State Highway Patrol

For the Enforcement Program

Personal Service.	\$10,160,210
Expense and Equipment.	<u>988,588</u>
From General Revenue Fund.	11,148,798

Personal Service	68,270,858
Expense and Equipment.	<u>5,636,631</u>
From State Highways and Transportation Department Fund	73,907,489

Expense and Equipment

All expenditures must be in compliance with the United States Department of Justice

Equitable Sharing Program guidelines

From Federal Drug Seizure Fund	1,043,448
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Personal Service

From Criminal Record System Fund	109,792
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Expense and Equipment

From Gaming Commission Fund.	357,488
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Personal Service.	7,846
Expense and Equipment.	<u>361,625</u>

From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund	369,471
Personal Service From Missouri State Water Patrol Fund.. . . .	85,629
Expense and Equipment From Highway Patrol Traffic Records Fund.	245,242
For receiving and expending grants, donations, contracts, and payments from private, federal, and other government agencies provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the expenditure of said funds	
Personal Service	5,182,230
Expense and Equipment.	5,852,940
From Federal Funds	11,035,170
For the statewide interoperable communication system From State Highways and Transportation Department Fund.	9,100,000
Total (Not to exceed 1,292.50 F.T.E.).	\$107,402,527

***SECTION 8.095.**—To the Department of Public Safety

For the State Highway Patrol For the Water Patrol Division	
Personal Service.	\$3,377,407
Expense and Equipment.	387,251
From General Revenue Fund.	3,764,658
Personal Service	272,730
Expense and Equipment.	2,226,991
From Federal Funds	2,499,721

Expense and Equipment

All expenditures must be in compliance with the United States Department
of Justice Equitable Sharing Program guidelines
From Federal Drug Seizure Fund 16,499

Personal Service	1,586,350
Expense and Equipment.	590,000
From Missouri State Water Patrol Fund.. . . .	2,176,350
Total (Not to exceed 84.00 F.T.E.).	\$8,457,228

*I hereby veto \$160,000 general revenue for the Water Patrol Division for defibrillators for boats.

Expense and Equipment by \$160,000 from \$387,251 to \$227,251 General Revenue Fund.
From \$3,764,658 to \$3,604,658 in total from General Revenue Fund.
From \$8,457,228 to \$8,297,228 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 8.100.— To the Department of Public Safety

For the State Highway Patrol

For gasoline expenses for State Highway Patrol vehicles, including aircraft
and Gaming Commission vehicles

Expense and Equipment

From General Revenue Fund.....	\$448,547
From Gaming Commission Fund.....	775,366
From State Highways and Transportation Department Fund.....	6,313,699
Total.....	<u>\$7,537,612</u>

SECTION 8.105.— To the Department of Public Safety

For the State Highway Patrol

For purchase of vehicles, aircraft, and watercraft for the State Highway Patrol and the Gaming Commission in accordance with Section 43.265, RSMo, also for maintenance and repair costs for vehicles, provided the Commissioner of Administration shall perform a cost benefit analysis to determine the optimal mileage at which to purchase new highway patrol cars. Such analysis shall include but not be limited to depreciation, longevity of the vehicle as designed by the manufacturer as well as other relevant factors. Such report shall be delivered to the House Budget Chairman and the Senate Appropriations Chairman by January 1, 2015

Expense and Equipment

From General Revenue Fund.....	\$600,000
From State Highways and Transportation Department Fund.....	4,818,182
From Highway Patrol's Motor Vehicle, Aircraft, and Watercraft Revolving Fund.....	7,713,448
From Gaming Commission Fund.....	549,074
Total.....	<u>\$13,680,704</u>

***SECTION 8.110.**— To the Department of Public Safety

For the State Highway Patrol

For Crime Labs

Personal Service..... \$2,546,660

Expense and Equipment..... 961,393

From General Revenue Fund..... 3,508,053

Personal Service..... 3,782,425

Expense and Equipment..... 909,249

From State Highways and Transportation Department Fund..... 4,691,674

Personal Service..... 63,042

Expense and Equipment..... 1,478,305

From DNA Profiling Analysis Fund..... 1,541,347

Personal Service..... 117,157

Expense and Equipment..... 900,000

From Federal Funds..... 1,017,157

Personal Service..... 186,052

Expense and Equipment..... 2,575

From Criminal Record System Fund..... 188,627

Expense and Equipment	
From State Forensic Laboratory Fund.	292,024
Total (Not to exceed 116.00 F.T.E.).	<u>\$11,238,882</u>

*I hereby veto \$942,680, including \$921,571 general revenue for the Independence Crime Lab.

Personal Service by \$401,664 from \$2,546,660 to \$2,144,996 General Revenue Fund.
Expense and Equipment by \$519,907 from \$961,393 to \$441,486 General Revenue Fund.
From \$3,508,053 to \$2,586,482 in total from General Revenue Fund.

Expense and Equipment by \$21,109 from \$292,024 to \$270,915 State Forensic Laboratory Fund.
From \$11,238,882 to \$10,296,202 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 8.115.—To the Department of Public Safety

For the State Highway Patrol

For the Law Enforcement Academy

Personal Service

From General Revenue Fund. \$79,362

Expense and Equipment

From Federal Funds 59,655

Personal Service 170,373

Expense and Equipment. 79,440

From Gaming Commission Fund. 249,813

Personal Service 1,295,111

Expense and Equipment. 73,576

From State Highways and Transportation Department Fund 1,368,687

Personal Service 99,932

Expense and Equipment. 581,717

From Highway Patrol Academy Fund. 681,649

Total (Not to exceed 35.00 F.T.E.). \$2,439,166

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 8.120.—To the Department of Public Safety

For the State Highway Patrol

For Vehicle and Driver Safety

Expense and Equipment

From Federal Funds. \$350,000

Personal Service 10,807,996

Expense and Equipment. 1,039,555

From State Highways and Transportation Department Fund 11,847,551

Personal Service 125,573

Expense and Equipment. 360,632

From Highway Patrol Inspection Fund.	486,205
Total (Not to exceed 299.00 F.T.E.).	<u>\$12,683,756</u>

SECTION 8.125.— To the Department of Public Safety
 For the State Highway Patrol
 For refunding unused motor vehicle inspection stickers
 From State Highways and Transportation Department Fund. \$100,000

SECTION 8.130.— To the Department of Public Safety
 For the State Highway Patrol
 For Technical Services
 Personal Service. \$589,233
 Expense and Equipment. 537,222
 From General Revenue Fund. 1,126,455

Personal Service	469,368
Expense and Equipment.	<u>4,995,285</u>
From Federal Funds	<u>5,464,653</u>

Personal Service	13,725,678
Expense and Equipment.	<u>13,500,001</u>
From State Highways and Transportation Department Fund	<u>27,225,679</u>

Personal Service	3,672,430
Expense and Equipment.	<u>4,050,243</u>
National Criminal Record Reviews.	<u>2,500,000</u>
From Criminal Record System Fund	<u>10,222,673</u>

Personal Service	
From Gaming Commission Fund.	21,008

Personal Service	
From Highway Patrol Traffic Records Fund	77,148

Expense and Equipment	
From Criminal Justice Network and Technology Revolving Fund.	2,699,050

For an interface between the Missouri Uniform Law Enforcement
 System (MULES) and the Amber Alert System
 From Criminal Justice Network and Technology Revolving Fund. 120,000
 Total (Not to exceed 378.00 F.T.E.). \$46,956,666

SECTION 8.135.— To the Department of Public Safety
 For the State Highway Patrol
 For the recoupment, receipt, and disbursement of funds for equipment
 replacement, and expenses
 Expense and Equipment
 From Highway Patrol Expense Fund. \$65,000

SECTION 8.140.— Funds are to be transferred out of the State Treasury,
 chargeable to the Highway Patrol Inspection Fund, to the State Road
 Fund pursuant to Section 307.365, RSMo

From Highway Patrol Inspection Fund. \$2,000,000

SECTION 8.145.— To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

Personal Service. \$751,892
Expense and Equipment. 87,492
From General Revenue Fund. 839,384

Personal Service 101,563
Expense and Equipment. 63,442
From Federal Funds. 165,005

Personal Service 111,968
Expense and Equipment. 33,046
From Healthy Families Trust Fund. 145,014
Total (Not to exceed 19.00 F.T.E.). \$1,149,403

SECTION 8.150.— To the Department of Public Safety

For the Division of Alcohol and Tobacco Control

For refunds for unused liquor and beer licenses and for liquor and beer stamps
not used and canceled

From General Revenue Fund. \$55,000

SECTION 8.155.— To the Department of Public Safety

For the Division of Fire Safety, provided not more than five percent (5%)
flexibility is allowed from personal service to expense and equipment
and no flexibility is allowed from expense and equipment to personal
service for all funds in this section

Personal Service. \$2,115,756
Expense and Equipment. 210,217
From General Revenue Fund. 2,325,973

Personal Service 385,901
Expense and Equipment. 60,153
From Elevator Safety Fund. 446,054

Personal Service 384,984
Expense and Equipment. 53,545
From Boiler and Pressure Vessels Safety Fund 438,529

Personal Service 85,625
Expense and Equipment. 14,242
From Missouri Explosives Safety Act Administration Fund. 99,867
Total (Not to exceed 69.92 F.T.E.). \$3,310,423

SECTION 8.160.— To the Department of Public Safety

For the Division of Fire Safety

For the Fire Safe Cigarette Program

Personal Service. \$20,494
Expense and Equipment. 10,204
From Cigarette Fire Safety Standard and Firefighter Protection Act Fund. \$30,698

SECTION 8.165.— To the Department of Public Safety

For the Division of Fire Safety

For firefighter training contracted services

Expense and Equipment

From General Revenue Fund. \$400,000

From Chemical Emergency Preparedness Fund. 100,000

From Fire Education Fund. 320,000

Total. \$820,000**SECTION 8.170.**— To the Department of Public Safety

For the Missouri Veterans' Commission

For Administration and Service to Veterans

Personal Service. \$3,540,364

Expense and Equipment. 1,307,855

From Veterans Commission Capital Improvement Trust Fund. 4,848,219

Personal Service 520,632

Expense and Equipment. 131,588

From Missouri Veterans' Homes Fund 652,220

Expense and Equipment

From Veterans' Trust Fund. 23,832Total (Not to exceed 114.46 F.T.E.). \$5,524,271**SECTION 8.171.**— To the Department of Public Safety

For the Missouri Veterans' Commission

For the restoration, renovation and maintenance of a

World War I memorial

From World War I Memorial Trust Fund. \$150,000

SECTION 8.175.— To the Department of Public Safety

For the Missouri Veterans' Commission

For Veterans' Service Officer Program

From Veterans Commission Capital Improvement Trust Fund. \$1,600,000

SECTION 8.180.— To the Department of Public Safety

For the Missouri Veterans' Commission

For Missouri Veterans' Homes

Expense and Equipment

From General Revenue Fund. \$8,000,000

Personal Service 51,939,858

Expense and Equipment. 22,118,246

From Missouri Veterans' Homes Fund 74,058,104

Expense and Equipment

From Veterans' Trust Fund. 49,980

Personal Service

From Veterans Commission Capital Improvement Trust Fund. 28,992

For refunds to veterans and/or the U.S. Department of Veterans' Affairs
 From Missouri Veterans' Homes Fund 1,274,400

For paying overtime to state employees. Non-exempt state employees
 identified by Section 105.935, RSMo, will be paid first with any
 remaining funds being used to pay overtime to any other state employees
 From Missouri Veterans' Homes Fund. 1,564,438
 Total (Not to exceed 1,639.48 F.T.E.). \$84,975,914

SECTION 8.185.—Funds are to be transferred out of the State Treasury,
 chargeable to the Veterans Commission Capital Improvement Trust
 Fund, to the Missouri Veterans' Homes Fund
 From Veterans Commission Capital Improvement Trust Fund. \$30,000,000

SECTION 8.190.—To the Department of Public Safety
 For the Gaming Commission
 For the Divisions of Gaming and Bingo
 Personal Service. \$14,315,963
 Expense and Equipment. 1,726,519
 From Gaming Commission Fund. 16,042,482

Expense and Equipment
 From Compulsive Gamblers Fund. 56,310
 Total (Not to exceed 239.00 F.T.E.). \$16,098,792

SECTION 8.195.—To the Department of Public Safety
 For the Gaming Commission
 For fringe benefits, including retirement contributions for members of
 the Missouri Department of Transportation and Highway Patrol
 Employees' Retirement System, and insurance premiums for State
 Highway Patrol employees assigned to work under the direction
 of the Gaming Commission
 Personal Service. \$6,605,754E
 Expense and Equipment. 267,317E
 From Gaming Commission Fund. \$6,873,071

SECTION 8.200.—To the Department of Public Safety
 For the Gaming Commission
 For refunding any overpayment or erroneous payment of any amount that is
 credited to the Gaming Commission Fund
 From Gaming Commission Fund. \$100,000

SECTION 8.205.—To the Department of Public Safety
 For the Gaming Commission
 For refunding any overpayment or erroneous payment of any amount received
 for bingo fees
 From Bingo Proceeds for Education Fund. \$5,000

SECTION 8.210.—To the Department of Public Safety
 For the Gaming Commission
 For breeder incentive payments
 From Missouri Breeders Fund. \$5,000

SECTION 8.215.—Funds are to be transferred out of the State Treasury,
chargeable to the Gaming Commission Fund, to the Veterans
Commission Capital Improvement Trust Fund
From Gaming Commission Fund. \$32,000,000

SECTION 8.220.—Funds are to be transferred out of the State Treasury,
chargeable to the Gaming Commission Fund, to the Missouri National
Guard Trust Fund
From Gaming Commission Fund. \$4,000,000

SECTION 8.225.—Funds are to be transferred out of the State Treasury,
chargeable to the Gaming Commission Fund, to the Access Missouri
Financial Assistance Fund
From Gaming Commission Fund. \$5,000,000

SECTION 8.230.—Funds are to be transferred out of the State Treasury,
chargeable to the Gaming Commission Fund, to the Compulsive
Gamblers Fund
From Gaming Commission Fund. \$489,850

SECTION 8.235.—To the Adjutant General
For Missouri Military Forces Administration
Personal Service. \$1,027,096
Expense and Equipment. 125,133
From General Revenue Fund. 1,152,229

Expense and Equipment
All expenditures must be in compliance with the United States Department
of Justice Equitable Sharing Program guidelines
From Federal Drug Seizure Fund. 120,000
Total (Not to exceed 29.48 F.T.E.). \$1,272,229

SECTION 8.240.—To the Adjutant General
For activities in support of the Missouri National Guard, including the
National Guard Tuition Assistance Program and the Military Honors
Program
Expense and Equipment
From General Revenue Fund. \$1,766,802

Personal Service 1,259,315
Expense and Equipment. 3,226,247
From Missouri National Guard Trust Fund. 4,485,562
Total (Not to exceed 42.40 F.T.E.). \$6,252,364

SECTION 8.245.—To the Adjutant General
For the Veterans Recognition Program
Personal Service. \$92,889
Expense and Equipment. 136,732
From Veterans Commission Capital Improvement Trust
Fund (Not to exceed 3.00 F.T.E.). \$229,621

SECTION 8.250.— To the Adjutant General

For Missouri Military Forces Field Support

Personal Service.	\$691,628
Expense and Equipment.	<u>1,602,217</u>
From General Revenue Fund.	2,293,845

Personal Service	99,352
Expense and Equipment.	<u>98,417</u>
From Federal Funds.	197,769
Total (Not to exceed 40.37 F.T.E.).	<u>\$2,491,614</u>

SECTION 8.255.— To the Adjutant General

For operational expenses at armories from armory rental fees

Expense and Equipment	
From Adjutant General Revolving Fund.	\$25,000

SECTION 8.260.— To the Adjutant General

For the Missouri Military Family Relief Program

Expense and Equipment.	\$10,000
For grants to family members of the National Guard and reservists who are in financial need.	<u>140,000</u>
From Missouri Military Family Relief Fund.	\$150,000

SECTION 8.265.— To the Adjutant General

For training site operating costs

Expense and Equipment	
From Missouri National Guard Training Site Fund.	\$330,000

SECTION 8.270.— To the Adjutant General

For Military Forces Contract Services

Personal Service.	\$431,320
Expense and Equipment.	<u>19,773</u>
From General Revenue Fund.	451,093

Personal Service	12,378,249
Expense and Equipment.	<u>11,605,375</u>
From Federal Funds	23,983,624

Personal Service	
From Missouri National Guard Training Site Fund.	19,964

Expense and Equipment	
From Missouri National Guard Trust Fund.	673,925

For refund of federal overpayments to the state for the Contract Services

Program	
From Federal Funds.	<u>865,561</u>
Total (Not to exceed 327.80 F.T.E.).	<u>\$25,994,167</u>

***SECTION 8.275.**— To the Adjutant General

For the Office of Air Search and Rescue

Expense and Equipment

From General Revenue Fund. \$13,501

*I hereby veto \$2,000 general revenue for the Office of Air Search and Rescue.

Expense and Equipment by \$2,000 from \$13,501 to \$11,501 General Revenue Fund.
From \$13,501 to \$11,501 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 8.280.— To the Department of Public Safety

For the State Emergency Management Agency

For Administration and Emergency Operations

Personal Service.	\$1,251,987
Expense and Equipment.	202,974
From General Revenue Fund.	<u>1,454,961</u>

Personal Service	2,675,430
Expense and Equipment.	978,007
From Federal Funds	<u>3,653,437</u>

Personal Service	158,637
Expense and Equipment.	85,117
From Chemical Emergency Preparedness Fund.	<u>243,754</u>
Total (Not to exceed 93.49 F.T.E.).	<u>\$5,352,152</u>

SECTION 8.285.— To the Department of Public Safety

For the State Emergency Management Agency

For the Community Right-to-Know Act

From Chemical Emergency Preparedness Fund. \$650,000

For distribution of funds to local emergency planning commissions to
implement the federal Hazardous Materials Transportation Uniform
Safety Act of 1990

From Federal Funds.	346,890
Total.	<u>\$996,890</u>

SECTION 8.290.— To the Department of Public Safety

For the State Emergency Management Agency

For all allotments, grants, and contributions from federal and other sources
that are deposited in the State Treasury for administrative and training
expenses of the State Emergency Management Agency and for first
responder training programs

From Federal Funds. \$12,499,853

For all allotments, grants, and contributions from federal and other sources
that are deposited in the State Treasury for the use of the State
Emergency Management Agency for alleviating distress from disasters

From Missouri Disaster Fund. 80,504,917

To provide matching funds for federal grants and for emergency assistance
expenses of the State Emergency Management Agency as provided in
Section 44.032, RSMo

From General Revenue Fund. 12,543,999

To provide for expenses of any state agency responding during a declared
emergency at the direction of the governor provided the services furnish
immediate aid and relief

From General Revenue Fund. 3,455,010
Total. \$109,003,779

Bill Totals

General Revenue Fund. \$82,678,629
Federal Funds. 216,584,319
Other Funds. 400,265,476
Total. \$699,528,424

Approved June 24, 2014

HB 2009 [CCS SCS HCS HB 2009]

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

APPROPRIATIONS: DEPARTMENT OF CORRECTIONS

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Corrections and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General; and further provided that the Department of Corrections shall employ no more than 10,848.87 full-time equivalent employees (FTE) from the General Revenue Fund.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015, as follows:

***SECTION 9.005.** — To the Department of Corrections

For the Office of the Director, provided not more than ten percent (10%)

flexibility is allowed between personal service and expense and
equipment and not more than ten percent (10%) flexibility is allowed
between sections

Personal Service. \$4,379,315

Annual salary adjustment in accordance with Section 105.005, RSMo 802

Expense and Equipment. 147,929

From General Revenue Fund. 4,528,046

For Family Support Services	
From General Revenue Fund.....	384,093
From Federal Funds.....	71,024
Total (Not to exceed 107.00 F.T.E.).....	<u>\$4,983,163</u>

*I hereby veto \$100,000 general revenue for mentoring services.

For Family Support Services by \$100,000 from \$384,093 to \$284,093 General Revenue Fund.
From \$4,983,163 to \$4,883,163 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 9.010.— To the Department of Corrections
For the Justice Reinvestment Program
For per diem payments to counties (at \$30/day) for housing state prisoners
From General Revenue Fund..... \$100,000

SECTION 9.015.— To the Department of Corrections
For the Office of the Director
For all costs associated with the Offender Reentry Program
Expense and Equipment
From Inmate Fund..... \$199,500

For a Kansas City Reentry Program	
From General Revenue Fund.....	178,000
Total.....	<u>\$377,500</u>

SECTION 9.020.— To the Department of Corrections
For the Office of the Director
For the purpose of receiving and expending grants, donations, contracts,
and payments from private, federal, and other governmental agencies
which may become available between sessions of the General Assembly
provided that the General Assembly shall be notified of the source of
any new funds and the purpose for which they should be expended,
in writing, prior to the use of said funds
Personal Service..... \$2,402,913
Expense and Equipment..... 2,516,259
From Federal Funds..... 4,919,172

For the expenditures of contributions, gifts, and grants in support of a foster care dog program to increase the adoptability of shelter animals and train service dogs for the disabled	
From Institution Gift Trust Fund.....	30,000
Total (Not to exceed 44.50 F.T.E.).....	<u>\$4,949,172</u>

SECTION 9.025.— To the Department of Corrections
For the Office of the Director
For costs associated with increased offender population department-wide,
including, but not limited to, funding for personal service, expense
and equipment, contractual services, repairs, renovations, capital
improvements, and compensatory time, provided not more than
ten percent (10%) flexibility is allowed between personal service

and expense and equipment and not more than ten percent (10%)
flexibility is allowed between sections
Personal Service. \$1,214,061
Expense and Equipment. 527,914
From General Revenue Fund. 1,741,975

Expense and Equipment
From Inmate Incarceration Reimbursement Act Revolving Fund. 750,000
Total. \$2,491,975

SECTION 9.030.— To the Department of Corrections

For the Office of the Director

For telecommunications department-wide, provided not more than ten
percent (10%) flexibility is allowed between sections

Expense and Equipment
From General Revenue Fund. \$1,860,529

SECTION 9.035.— To the Department of Corrections

For the Office of the Director

For restitution payments for those wrongly convicted

From General Revenue Fund. \$75,278

SECTION 9.040.— To the Department of Corrections

For the Division of Human Services, provided not more than ten
percent (10%) flexibility is allowed between personal service
and expense and equipment and not more than ten percent
(10%) flexibility is allowed between sections

Personal Service. \$9,231,818
Expense and Equipment. 112,411
From General Revenue Fund. 9,344,229

Personal Service. 140,114
Expense and Equipment. 34,068
From Inmate Fund. 174,182
Total (Not to exceed 254.60 F.T.E.). \$9,518,411

SECTION 9.045.— To the Department of Corrections

For the Division of Human Services

For general services, provided not more than ten percent (10%) flexibility
is allowed between sections

Expense and Equipment
From General Revenue Fund. \$411,834

SECTION 9.050.— To the Department of Corrections

For the Office of the Director

For the operation of institutional facilities, utilities, systems furniture
and structural modifications, provided not more than ten percent
(10%) flexibility is allowed between sections

Expense and Equipment
From General Revenue Fund. \$24,597,544
From Working Capital Revolving Fund. 1,425,607
Total. \$26,023,151

SECTION 9.055.— To the Department of Corrections

For the Division of Human Services

For the purchase, transportation, and storage of food and food service items, and operational expenses of food preparation facilities at all correctional institutions, provided not more than ten percent (10%) flexibility is allowed between sections

Expense and Equipment

From General Revenue Fund..... \$31,183,488

From Federal Funds. 250,000

Total. \$31,433,488

SECTION 9.060.— To the Department of Corrections

For the Division of Human Services

For training costs department-wide, provided not more than ten percent (10%) flexibility is allowed between sections

Expense and Equipment

From General Revenue Fund..... \$913,909

SECTION 9.065.— To the Department of Corrections

For the Division of Human Services

For employee health and safety, provided not more than ten percent (10%) flexibility is allowed between sections

Expense and Equipment

From General Revenue Fund..... \$580,135

SECTION 9.070.— To the Department of Corrections

For the Division of Human Services

For paying overtime to state employees. Nonexempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees, provided not more than ten percent (10%) flexibility is allowed between sections

Personal Service

From General Revenue Fund..... \$6,022,474

SECTION 9.075.— To the Department of Corrections

For the Division of Adult Institutions

For the expenses and small equipment purchases at any of the adult institutions department-wide, provided not more than ten percent (10%) flexibility is allowed between sections

Expense and Equipment

From General Revenue Fund..... \$22,934,210

SECTION 9.080.— To the Department of Corrections

For the Division of Adult Institutions, provided not more than ten percent

(10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between sections

Personal Service. \$1,588,700

Expense and Equipment..... 127,443

From General Revenue Fund (Not to exceed 38.41 F.T.E.). \$1,716,143

SECTION 9.085.— To the Department of Corrections
For the Division of Adult Institutions
For inmate wage and discharge costs at all correctional facilities, provided
not more than ten percent (10%) flexibility is allowed between sections
Expense and Equipment
From General Revenue Fund. \$3,259,031

SECTION 9.090.— To the Department of Corrections
For the Division of Adult Institutions
For the Jefferson City Correctional Center, provided not more than ten
percent (10%) flexibility is allowed between institutions
Personal Service
From General Revenue Fund (Not to exceed 530.00 F.T.E.). \$17,403,659

SECTION 9.095.— To the Department of Corrections
For the Division of Adult Institutions
For the Women's Eastern Reception, Diagnostic and Correctional Center
at Vandalia, provided not more than ten percent (10%) flexibility is
allowed between institutions
Personal Service
From General Revenue Fund (Not to exceed 433.00 F.T.E.). \$13,884,116

SECTION 9.100.— To the Department of Corrections
For the Division of Adult Institutions
For the Ozark Correctional Center at Fordland, provided not more
than ten percent (10%) flexibility is allowed between institutions
Personal Service
From General Revenue Fund. \$5,578,406
From Inmate Fund. 271,917
Total (Not to exceed 171.00 F.T.E.). \$5,850,323

SECTION 9.105.— To the Department of Corrections
For the Division of Adult Institutions
For the Moberly Correctional Center, provided not more than ten percent
(10%) flexibility is allowed between institutions
Personal Service
From General Revenue Fund (Not to exceed 386.00 F.T.E.). \$12,947,201

SECTION 9.110.— To the Department of Corrections
For the Division of Adult Institutions
For the Algoa Correctional Center at Jefferson City, provided not more
than ten percent (10%) flexibility is allowed between institutions
Personal Service
From General Revenue Fund (Not to exceed 325.00 F.T.E.). \$10,693,805

SECTION 9.115.— To the Department of Corrections
For the Division of Adult Institutions
For the Missouri Eastern Correctional Center at Pacific, provided not
more than ten percent (10%) flexibility is allowed between institutions
Personal Service
From General Revenue Fund (Not to exceed 331.00 F.T.E.). \$10,850,410

SECTION 9.120.— To the Department of Corrections

For the Division of Adult Institutions

For the Chillicothe Correctional Center, provided not more than ten

percent (10%) flexibility is allowed between institutions

Personal Service

From General Revenue Fund..... \$12,562,473

From Inmate Fund. 29,017

Total (Not to exceed 459.02 F.T.E.)..... \$12,591,490

SECTION 9.125.— To the Department of Corrections

For the Division of Adult Institutions

For the Boonville Correctional Center, provided not more than ten

percent (10%) flexibility is allowed between institutions

Personal Service

From General Revenue Fund..... \$10,076,172

From Inmate Fund. 35,364

Total (Not to exceed 300.00 F.T.E.)..... \$10,111,536

SECTION 9.130.— To the Department of Corrections

For the Division of Adult Institutions

For the Farmington Correctional Center, provided not more than ten

percent (10%) flexibility is allowed between institutions

Personal Service

From General Revenue Fund (Not to exceed 587.00 F.T.E.)..... \$19,439,990

SECTION 9.135.— To the Department of Corrections

For the Division of Adult Institutions

For the Western Missouri Correctional Center at Cameron, provided not

more than ten percent (10%) flexibility is allowed between institutions

Personal Service

From General Revenue Fund (Not to exceed 488.00 F.T.E.)..... \$15,960,964

SECTION 9.140.— To the Department of Corrections

For the Division of Adult Institutions

For the Potosi Correctional Center, provided not more than ten percent

(10%) flexibility is allowed between institutions

Personal Service

From General Revenue Fund (Not to exceed 332.00 F.T.E.)..... \$11,142,045

SECTION 9.145.— To the Department of Corrections

For the Division of Adult Institutions

For the Fulton Reception and Diagnostic Center, provided not more than

ten percent (10%) flexibility is allowed between institutions

Personal Service

From General Revenue Fund (Not to exceed 426.00 F.T.E.)..... \$13,918,208

SECTION 9.150.— To the Department of Corrections

For the Division of Adult Institutions

For the Tipton Correctional Center, provided not more than ten percent

(10%) flexibility is allowed between institutions

Personal Service

From General Revenue Fund..... \$10,386,656

From Inmate Fund..	91,388
Total (Not to exceed 311.00 F.T.E.).	<u>\$10,478,044</u>

SECTION 9.155.— To the Department of Corrections

For the Division of Adult Institutions

For the Western Reception, Diagnostic and Correctional Center at
St. Joseph, provided not more than ten percent (10%) flexibility
is allowed between institutions

Personal Service

From General Revenue Fund (Not to exceed 517.00 F.T.E.). \$16,658,639

SECTION 9.160.— To the Department of Corrections

For the Division of Adult Institutions

For the Maryville Treatment Center, provided not more than ten percent
(10%) flexibility is allowed between institutions

Personal Service

From General Revenue Fund (Not to exceed 179.00 F.T.E.). \$6,030,548

SECTION 9.165.— To the Department of Corrections

For the Division of Adult Institutions

For the Crossroads Correctional Center at Cameron, provided not more
than ten percent (10%) flexibility is allowed between institutions

Personal Service

From General Revenue Fund (Not to exceed 382.00 F.T.E.). \$12,435,828

SECTION 9.170.— To the Department of Corrections

For the Division of Adult Institutions

For the Northeast Correctional Center at Bowling Green, provided not
more than ten percent (10%) flexibility is allowed between institutions

Personal Service

From General Revenue Fund (Not to exceed 530.00 F.T.E.). \$16,983,063

SECTION 9.175.— To the Department of Corrections

For the Division of Adult Institutions

For the Eastern Reception, Diagnostic and Correctional Center at Bonne
Terre, provided not more than ten percent (10%) flexibility is allowed
between institutions

Personal Service

From General Revenue Fund (Not to exceed 607.00 F.T.E.). \$19,197,714

SECTION 9.180.— To the Department of Corrections

For the Division of Adult Institutions

For the South Central Correctional Center at Licking, provided not more
than ten percent (10%) flexibility is allowed between institutions

Personal Service

From General Revenue Fund (Not to exceed 410.00 F.T.E.). \$13,220,760

SECTION 9.185.— To the Department of Corrections

For the Division of Adult Institutions

For the Southeast Correctional Center at Charleston, provided not more
than ten percent (10%) flexibility is allowed between institutions

Personal Service

From General Revenue Fund (Not to exceed 408.00 F.T.E.)..... \$13,071,285

SECTION 9.190.— To the Department of Corrections

For the Division of Offender Rehabilitative Services, provided not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between sections

Personal Service.	\$1,235,498
Expense and Equipment.	45,429
From General Revenue Fund (Not to exceed 24.15 F.T.E.).	<u>\$1,280,927</u>

SECTION 9.195.— To the Department of Corrections

For the Division of Offender Rehabilitative Services
For contractual services for offender physical and mental health care, provided not more than ten percent (10%) flexibility is allowed between sections

From General Revenue Fund..... \$152,933,046

SECTION 9.200.— To the Department of Corrections

For the Division of Offender Rehabilitative Services
For medical equipment, provided not more than ten percent (10%) flexibility is allowed between sections
Expense and Equipment

From General Revenue Fund..... \$299,087

***SECTION 9.205.**— To the Department of Corrections

For the Division of Offender Rehabilitative Services
For substance abuse services, provided not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between sections

Personal Service.	\$3,835,684
Expense and Equipment.	5,509,815
From General Revenue Fund.....	<u>9,345,499</u>

Expense and Equipment	
From Correctional Substance Abuse Earnings Fund.	264,600
Total (Not to exceed 112.00 F.T.E.).	<u>\$9,610,099</u>

*I hereby veto \$363,279 general revenue for substance abuse services.

Expense and Equipment by \$363,279 from \$5,509,815 to \$5,146,536 General Revenue Fund.
From \$ 9,345,499 to \$8,982,220 in total from General Revenue Fund.
From \$ 9,610,099 to \$9,246,820 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 9.210.— To the Department of Corrections

For the Division of Offender Rehabilitative Services
For toxicology testing, provided not more than ten percent (10%) flexibility is allowed between sections
Expense and Equipment

From General Revenue Fund. \$517,125

SECTION 9.215.— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For offender education, provided not more than ten percent (10%) flexibility
is allowed between sections

Personal Service

From General Revenue Fund (Not to exceed 226.00 F.T.E.). \$8,684,919

SECTION 9.220.— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the Missouri Correctional Enterprises, provided not more than ten
percent (10%) flexibility is allowed between personal service and
expense and equipment

Personal Service. \$8,434,674

Expense and Equipment. 25,345,002

From Working Capital Revolving Fund (Not to exceed 222.00 F.T.E.). \$33,779,676

SECTION 9.225.— To the Department of Corrections

For the Division of Offender Rehabilitative Services

For the Private Sector/Prison Industry Enhancement Program

Expense and Equipment

From Working Capital Revolving Fund. \$866,486

SECTION 9.230.— To the Department of Corrections

For the Board of Probation and Parole, provided no funds shall be used
to transport non-custody inmates and not more than ten percent
(10%) flexibility is allowed between personal service and expense
and equipment and not more than ten percent (10%) flexibility is
allowed between sections

Personal Service. \$64,482,834

Annual salary adjustment in accordance with Section 105.005, RSMo 4,532

Expense and Equipment. 3,596,368

From General Revenue Fund. 68,083,734

Expense and Equipment

From Inmate Fund 4,703,605

For transfers and refunds set-off against debts as required by Section

143.786, RSMo

From Debt Offset Escrow Fund. 1,100,000

Total (Not to exceed 1,750.81 F.T.E.). \$73,887,339

SECTION 9.235.— To the Department of Corrections

For the Board of Probation and Parole

For the St. Louis Community Release Center, provided not more than
ten percent (10%) flexibility is allowed between sections

Personal Service

From General Revenue Fund (Not to exceed 125.86 F.T.E.). \$4,275,958

SECTION 9.240.— To the Department of Corrections

For the Board of Probation and Parole

For the Kansas City Community Release Center, provided not more than ten percent (10%) flexibility is allowed between sections
Personal Service

From General Revenue Fund.....	\$2,604,806
From Inmate Fund.	49,096
Total (Not to exceed 80.18 F.T.E.).....	<u>\$2,653,902</u>

SECTION 9.245.— To the Department of Corrections

For the Board of Probation and Parole

For the Command Center, provided not more than ten percent (10%) flexibility is allowed between sections

Expense and Equipment	
From General Revenue Fund.....	\$4,900
Personal Service	
From Inmate Fund.	563,561
Total (Not to exceed 14.40 F.T.E.).....	<u>\$568,461</u>

***SECTION 9.250.**— To the Department of Corrections

For the Board of Probation and Parole

For local sentencing initiatives

Expense and Equipment	
From General Revenue Fund.....	\$2,000,000
From Inmate Fund.	40,000
Total.	<u>\$2,040,000</u>

*I hereby veto \$2,000,000 general revenue for local sentencing initiatives.

Expense and Equipment by \$2,000,000 from \$2,000,000 to \$0 General Revenue Fund.
From \$ 2,040,000 to \$40,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 9.255.— To the Department of Corrections

For the Board of Probation and Parole

For residential treatment facilities

Expense and Equipment	
From Inmate Fund.	\$3,989,458

SECTION 9.260.— To the Department of Corrections

For the Board of Probation and Parole

For electronic monitoring

Expense and Equipment	
From Inmate Fund.	\$1,780,289

SECTION 9.265.— To the Department of Corrections

For the Board of Probation and Parole

For the community supervision centers, provided no funds shall be used to transport non-custody inmates and not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment and not more than ten percent (10%) flexibility is allowed between sections

Personal Service.	\$4,388,680
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Expense and Equipment.	410,718
From General Revenue Fund.	4,799,398
From Inmate Fund.	440,000
Total (Not to exceed 144.42 F.T.E.).	\$5,239,398

SECTION 9.270.—To the Department of Corrections

For paying an amount in aid to the counties that is the net amount of costs in criminal cases, transportation of convicted criminals to the state penitentiaries, housing, and costs for reimbursement of the expenses associated with extradition, less the amount of unpaid city or county liability to furnish public defender office space and utility services pursuant to Section 600.040, RSMo

From General Revenue Fund. \$43,330,272

Bill Totals

General Revenue Fund.	\$670,432,531
Federal Funds.	5,240,196
Other Funds.	49,483,746
Total.	\$725,156,473

Approved June 24, 2014

HB 2010 [CCS SCS HCS HB 2010]

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

APPROPRIATIONS: DEPARTMENT OF MENTAL HEALTH AND DEPARTMENT OF HEALTH AND SENIOR SERVICES

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Department of Mental Health, the Department of Health and Senior Services, and the several divisions and programs thereof, and the Missouri Health Facilities Review Committee to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that the Department of Mental Health shall employ no more than 4,878.20 full-time equivalent employees (FTE) from the General Revenue Fund, and further provided that the Department of Health and Senior Services shall employ no more than 656.56 full-time equivalent employees (FTE) from the General Revenue Fund.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015, as follows:

SECTION 10.005.—To the Department of Mental Health

For the Office of the Director

Personal Service.	\$479,918
Expense and Equipment.	9,729
From General Revenue Fund.	<u>489,647</u>

Personal Service.	89,130
Expense and Equipment.	52,013
From Federal Funds.	<u>141,143</u>
Total (Not to exceed 8.09 F.T.E.).	\$630,790

SECTION 10.010.—To the Department of Mental Health

For the Office of the Director

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service	
From General Revenue Fund.	\$1,134,431

SECTION 10.015.—There is transferred out of the State Treasury from

Federal Funds to the OA Information Technology - Federal and Other Fund for the purpose of funding the consolidation of Information Technology Services

From Federal Funds.	\$500,000
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SECTION 10.020.—To the Department of Mental Health

For the Office of the Director

For funding program operations and support

Personal Service.	\$4,740,615
Expense and Equipment.	374,376
From General Revenue Fund.	<u>5,114,991</u>

Personal Service.	890,402
Expense and Equipment.	737,078
From Federal Funds	<u>1,627,480</u>

For the Missouri Medicaid mental health partnership technology initiative

Personal Service.	60,703
Expense and Equipment	614,811
From General Revenue Fund.	<u>675,514</u>

Personal Service.	10,323
Expense and Equipment	506,650
From Federal Funds.	<u>516,973</u>
Total (Not to exceed 123.05 F.T.E.).	\$7,934,958

SECTION 10.025.—To the Department of Mental Health

For the Office of the Director

For staff training

Expense and Equipment	
From General Revenue Fund.	\$357,495

Personal Service.....	179,318
Expense and Equipment	289,500
From Federal Funds	468,818

Expense and Equipment	
From Mental Health Earnings Fund.	100,000
Total.	\$926,313

SECTION 10.030.— To the Department of Mental Health

For the Office of the Director

For the purpose of funding insurance, private pay, licensure fee, and/or
 Medicaid refunds by state facilities operated by the Department of
 Mental Health

From General Revenue Fund.	\$200,000
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For the purpose of making refund payments

From Federal Funds	250,000
From Mental Health Interagency Payments Fund	100
From Mental Health Intergovernmental Transfer Fund	100
From Compulsive Gambler Fund	100
From Health Initiatives Fund	100
From Mental Health Earnings Fund	50,000
From Inmate Fund	100
From Healthy Families Trust Fund	100
From Mental Health Trust Fund.	25,000
From DMH Local Tax Matching Fund	150,000

For the payment of refunds set off against debts as required by Section
 143.786, RSMo

From Debt Offset Escrow Fund.	100,000
Total.	\$775,600

SECTION 10.035.— There is transferred out of the State Treasury from the
Abandoned Fund Account to Mental Health Trust Fund

From Abandoned Fund Account.	\$100,000
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SECTION 10.040.— To the Department of Mental Health

For the Office of the Director

For the purpose of funding receipt and disbursement of donations and gifts
 which may become available to the Department of Mental Health
 during the year (excluding federal grants and funds)

Personal Service.....	\$441,323
Expense and Equipment.	1,000,000
From Mental Health Trust Fund (Not to exceed 7.50 F.T.E.).....	\$1,441,323

SECTION 10.045.— To the Department of Mental Health

For the Office of the Director

For the purpose of receiving and expending grants, donations, contracts,
 and payments from private, federal, and other governmental agencies
 which may become available between sessions of the General
 Assembly provided that the General Assembly shall be notified of
 the source of any new funds and the purpose for which they shall

be expended, in writing, prior to the use of said funds

Personal Service.	\$116,774
Expense and Equipment.	2,461,728
From Federal Funds (Not to exceed 2.00 F.T.E.).	<u>\$2,578,502</u>

SECTION 10.050.— To the Department of Mental Health

For the Office of the Director

For the purpose of funding Children's System of Care

Personal Service.	\$39,180
Expense and Equipment.	1,279,991
From Federal Funds (Not to exceed 1.00 F.T.E.).	<u>\$1,319,171</u>

SECTION 10.055.— To the Department of Mental Health

For the Office of the Director

For housing assistance for homeless veterans

From General Revenue Fund.	\$255,000
From Federal Funds	715,000

For the purpose of funding Shelter Plus Care grants

From Federal Funds.	10,943,496
Total.	<u>\$11,913,496</u>

SECTION 10.060.— To the Department of Mental Health

For Medicaid payments related to intergovernmental payments

From Federal Funds.	\$15,000,000
From Mental Health Intergovernmental Transfer Fund.	8,000,000
Total.	<u>\$23,000,000</u>

SECTION 10.065.— There is hereby transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Department of Social Services Intergovernmental Transfer Fund for the purpose of providing the state match for the Department of Mental Health payments

From General Revenue Fund.	\$202,035,680
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SECTION 10.070.— There is transferred out of the State Treasury from

Federal Funds to the General Revenue Fund for the purpose of supporting the Department of Mental Health

From Federal Funds.	\$1,550,000
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SECTION 10.075.— There is transferred out of the State Treasury from

Federal Funds to the General Revenue Fund for the purpose of providing the state match for the Department of Mental Health payments

From Federal Funds.	\$111,579,424
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SECTION 10.080.— There is transferred out of the State Treasury from

Federal Funds to the General Revenue Fund Disproportionate Share Hospital (DSH) funds leveraged by the Department of Mental Health - Institute of Mental Disease (IMD) facilities

From Federal Funds.	\$59,000,000
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SECTION 10.100.— To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding the administration of statewide comprehensive alcohol and drug abuse prevention and treatment programs	
Personal Service.....	\$876,673
Expense and Equipment.....	21,451
From General Revenue Fund.....	<u>898,124</u>
Personal Service.....	895,842
Expense and Equipment.....	180,565
From Federal Funds.....	<u>1,076,407</u>
Personal Service	
From Health Initiatives Fund.....	46,686
Personal Service.....	131,928
Expense and Equipment.....	97,429
From Mental Health Earnings Fund.....	<u>229,357</u>
Total (Not to exceed 40.17 F.T.E.).....	<u>\$2,250,574</u>
*SECTION 10.105. — To the Department of Mental Health	
For the Division of Behavioral Health	
For the purpose of funding prevention and education services	
From Federal Funds.....	\$3,614,734
Personal Service	
From General Revenue Fund.....	26,122
Personal Service.....	185,116
Expense and Equipment.....	192,363
From Federal Funds.....	<u>377,479</u>
Expense and Equipment	
From Healthy Families Trust Fund.....	300,000
For tobacco retailer education	
The Division of Behavioral Health shall be allowed to use persons under the age of eighteen for the purpose of tobacco retailer education in support of Synar requirements under the federal substance abuse prevention and treatment block grant	
Personal Service.....	19,802
Expense and Equipment.....	103,622
From Federal Funds.....	<u>123,424</u>
For enabling enforcement of the provisions of the Family Smoking Prevention and Tobacco Control Act of 2009, in collaboration with the Department of Public Safety, Division of Alcohol and Tobacco Control	
Personal Service.....	306,392
Expense and Equipment.....	132,185
From Federal Funds.....	<u>438,577</u>
For Community 2000 Team programs	
From General Revenue Fund.....	931,231
From Federal Funds.....	<u>2,121,484</u>

From Health Initiatives Fund	82,148
For school-based alcohol and drug abuse prevention programs	
From Federal Funds	1,264,177
Total (Not to exceed 10.09 F.T.E.)	<u>\$9,279,376</u>

*I hereby veto \$201,931 general revenue for a rate increase for community-based providers.

For Community 2000 Team programs.
 From \$931,231 to \$729,300 General Revenue Fund.
 From \$9,279,376 to \$9,077,445 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 10.110.**— To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding the treatment of alcohol and drug abuse

Personal Service.	\$519,506
For treatment of alcohol and drug abuse	40,081,160
From General Revenue Fund.	<u>40,600,666</u>

For the purpose of reducing recidivism among offenders with serious substance use disorders who are returning to the St. Louis area from Maryville Treatment Center, Ozark Correctional Center, and Northeast Correctional Center. The department shall select a qualified not-for-profit service provider in accordance with state purchasing rules. The provider must have experience serving this population in a correctional setting as well as in the community. The provider shall design and implement an evidence-based program that includes a continuum of services from prison to community, including medication assisted treatment that is initiated prior to release, when appropriate. The program must include an evaluation component to determine its effectiveness relative to other options.

From General Revenue Fund.	1,000,000
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For the purpose of funding youth services

From Mental Health Interagency Payments Fund	30,600
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For treatment of alcohol and drug abuse.	62,724,606
Personal Service	815,967
Expense and Equipment.	3,037,251
From Federal Funds	<u>66,577,824</u>

For treatment of drug and alcohol abuse with the Access to Recovery Grant

For treatment services	3,825,740
Personal Service	160,726
Expense and Equipment.	693,550
From Federal Funds	<u>4,680,016</u>

For treatment of alcohol and drug abuse

From Inmate Fund	3,513,779
From Healthy Families Trust Fund	1,980,794

From Health Initiatives Fund	6,171,187
From DMH Local Tax Matching Fund.	625,275
Total (Not to exceed 33.33 F.T.E.)	<u>\$125,180,141</u>

*I hereby veto \$4,129,322, including \$3,438,087 general revenue, including \$2,334,884 for a rate increase for community-based providers, \$750,000 for detoxification services, \$44,438 for a rate increase for adolescent services and \$1,000,000 for ex-offender treatment services.

For treatment of alcohol and drug abuse.
From \$40,081,160 to \$37,643,073 General Revenue Fund.
From \$40,600,666 to \$38,162,579 in total from General Revenue Fund.

For reducing recidivism among offenders with serious substance use.
From \$1,000,000 to \$0 from General Revenue Fund.

For funding youth services.
From \$30,600 to \$30,000 from Mental Health Interagency Payments Fund.

For treatment of alcohol and drug abuse.
Expense and Equipment by \$690,635 from \$62,724,606 to \$62,033,971 from Federal Funds.
From \$66,577,824 to \$65,887,189 in total from Federal Funds.
From \$125,180,141 to \$121,050,819 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 10.115.**— To the Department of Mental Health
For the Division of Behavioral Health
For the purpose of funding treatment of compulsive gambling. \$215,236
 Personal Service 41,423
 Expense and Equipment. 3,133
From Compulsive Gamblers Fund (Not to exceed 1.00 F.T.E.). \$259,792

*I hereby veto \$4,220 Compulsive Gamblers Fund for a rate increase for community-based providers.

For the treatment of compulsive gambling from \$215,236 to \$211,016 from Compulsive Gamblers Fund.
From \$259,792 to \$255,572 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 10.120.**— To the Department of Mental Health
For the Division of Behavioral Health
For the purpose of funding the Substance Abuse Traffic Offender Program
From Federal Funds. \$904,034
From Mental Health Earnings Fund 6,911,749

 Personal Service
From Federal Funds 21,150

 Personal Service 197,468
 Expense and Equipment. 38,802

From Health Initiatives Fund.	236,270
Total (Not to exceed 5.48 F.T.E.).	<u>\$8,073,203</u>

*I hereby veto \$141,300 Federal and Other Funds for a rate increase for community-based providers.

For the Substance Abuse Traffic Offender Program.
 From \$904,034 to \$894,483 from Federal Funds.
 From \$6,911,749 to \$6,780,000 from Mental Health Earnings Fund.
 From \$8,073,203 to \$7,931,903 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 10.200.— To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding administration of comprehensive psychiatric services

Personal Service.	\$814,914
Expense and Equipment.	<u>51,414</u>
From General Revenue Fund.	866,328

Personal Service	627,317
Expense and Equipment.	<u>330,566</u>
From Federal Funds	957,883

For suicide prevention initiatives

Personal Service	25,707
Expense and Equipment.	<u>620,401</u>
From Federal Funds.	646,108
Total (Not to exceed 29.00 F.T.E.).	<u>\$2,470,319</u>

SECTION 10.205.— To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding facility support and PRN nursing and direct care staff pool, provided that staff paid from the PRN nursing and direct care staff pool will only incur fringe benefit costs applicable to part-time employment

From General Revenue Fund.	\$3,334,698
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For the purpose of funding costs for forensic clients resulting from loss of benefits under provisions of the Social Security Domestic Employment Reform Act of 1994

From General Revenue Fund.	850,233
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To pay the state operated hospital provider tax

From General Revenue Fund.	16,000,000
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For the purpose of funding expenses related to fluctuating census demands, Medicare bundling compliance, Medicare Part D implementation, and to restore facilities personal service and/or expense and equipment incurred for direct care worker training and other operational maintenance expenses

Expense and Equipment

From Federal Funds	3,403,191
Personal Service	104,282
Expense and Equipment.	1,404,409
From Mental Health Earnings Fund	1,508,691
For those Voluntary by Guardian clients transitioning from state psychiatric facilities to the community or to support those clients in facilities waiting to transition to the community	
From General Revenue Fund.	602,760
Total (Not to exceed 80.40 F.T.E.).	\$25,699,573
*SECTION 10.210. — To the Department of Mental Health	
For the Division of Behavioral Health	
For the purpose of funding adult community programs	
Personal Service.	\$79,126
Expense and Equipment.	1,413,995
From General Revenue Fund.	1,493,121
Personal Service	221,867
Expense and Equipment.	1,586,975
From Federal Funds	1,808,842
For the purpose of funding adult community programs, provided that up to ten percent (10%) of this appropriation may be used for services for youth	
From General Revenue Fund.	113,826,171
From Federal Funds	205,325,837
From Mental Health Earnings Fund	583,740
From DMH Local Tax Matching Fund	700,593
For the purpose of funding comprehensive psychiatric rehabilitation (CPR) operations at El Dorado Springs, formerly Southwest Missouri Psychiatric Rehabilitation Center	
From General Revenue Fund.	4,057,570
From Federal Funds	6,248,843
For the provision of mental health services and support services to other agencies	
From Mental Health Interagency Payments Fund	1,310,572
For the purpose of funding programs for the homeless mentally ill	
From General Revenue Fund.	553,892
From Federal Funds	964,080
For inpatient redesign community alternatives	
From General Revenue Fund.	4,590,000
For the purpose of funding the Missouri Eating Disorder Council and its responsibilities under Section 630.575, RSMo	
Personal Service	38,000
Expense and Equipment.	162,000
From General Revenue Fund.	200,000
Total (Not to exceed 8.80 F.T.E.).	\$341,663,261

*I hereby veto \$13,069,015, including \$6,472,304 general revenue, including \$6,369,120 for a rate increase for community-based providers, \$620,000 for additional psychiatric residency positions, \$5,919,320 for an emergency services pilot in Kansas City, and \$160,575 for the Missouri Eating Disorder Council.

For adult community programs.

Expense and Equipment by \$640,506 from \$1,413,995 to \$773,489 General Revenue Fund.
From \$1,493,121 to \$852,615 in total from General Revenue Fund.

For adult community programs.

From \$113,826,171 to \$108,274,713 from General Revenue Fund.
From \$205,325,837 to \$198,729,126 from Federal Funds.

For programs for the homeless mentally ill.

From \$553,892 to \$524,127 General Revenue Fund.

For inpatient redesign community alternatives.

From \$4,590,000 to \$4,500,000 General Revenue Fund.

For the Missouri Eating Disorder Council.

Personal Service by \$38,000 from \$38,000 to \$0 General Revenue Fund.

Expense and Equipment by \$122,575 from \$162,000 to \$39,425 General Revenue Fund.

From \$200,000 to \$39,425 in total from General Revenue Fund.

From \$341,663,261 to \$328,594,246 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 10.215.—To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of reimbursing attorneys, physicians, and counties for fees

in involuntary civil commitment procedures. \$580,000

For distribution through the Office of Administration to counties pursuant

to Section 56.700, RSMo. 132,550

From General Revenue Fund. \$712,550

SECTION 10.220.—To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding forensic support services

Personal Service. \$747,610

Expense and Equipment. 22,765

From General Revenue Fund. 770,375

Personal Service 4,295

Expense and Equipment. 37,235

From Federal Funds. 41,530

Total (Not to exceed 19.39 F.T.E.). \$811,905

***SECTION 10.225.**—To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding youth community programs

Personal Service. \$113,101

Expense and Equipment	61,303
From General Revenue Fund	<u>174,404</u>

Personal Service	205,489
Expense and Equipment	1,089,690
From Federal Funds	<u>1,295,179</u>

For the purpose of funding youth community programs, provided that up to ten percent (10%) of this appropriation may be used for services for adults

From General Revenue Fund	29,928,555
From Federal Funds	46,882,487
From DMH Local Tax Matching Fund	<u>1,008,129</u>

For the purpose of funding youth services

From Mental Health Interagency Payments Fund	612,000
Total (Not to exceed 6.29 F.T.E.)	<u>\$79,900,754</u>

*I hereby veto \$1,581,112, including \$791,133 general revenue for a rate increase for community-based providers.

For youth community programs.
Expense and Equipment by \$1,202 from \$61,303 to \$60,101 General Revenue Fund.
From \$174,404 to \$173,202 in total from General Revenue Fund.

For youth community programs.
From \$29,928,555 to \$29,138,624 from General Revenue Fund.
From \$46,882,487 to \$46,104,508 from Federal Funds.

For youth services.
From \$612,000 to \$600,000 from Mental Health Interagency Payments Fund.
From \$79,900,754 to \$78,319,642 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 10.230.— To the Department of Mental Health
For the Division of Behavioral Health
For the purpose of funding services for children who are clients of the
Department of Social Services
Expense and Equipment
From Mental Health Interagency Payments Fund \$49,705

SECTION 10.235.— To the Department of Mental Health
For the Division of Behavioral Health
For the purchase and administration of new medication therapies
Expense and Equipment
From General Revenue Fund \$12,666,600
From Federal Funds 916,243
Total \$13,582,843

SECTION 10.300.— To the Department of Mental Health
For the Division of Behavioral Health
For the purpose of funding Fulton State Hospital, provided that not more

than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between Fulton State Hospital and Fulton State Hospital-Sexual Offender Rehabilitation and Treatment Services Program and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment	
Personal Service.	\$35,275,108
Expense and Equipment.	8,115,475
From General Revenue Fund.	<u>43,390,583</u>
Personal Service	948,197
Expense and Equipment.	808,211
From Federal Funds	<u>1,756,408</u>
For the provision of support services to other agencies	
Expense and Equipment	
From Mental Health Interagency Payments Fund	250,000
For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees	
Personal Service	
From General Revenue Fund.	894,053
For the purpose of funding Fulton State Hospital-Sexual Offender Rehabilitation and Treatment Services Program, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and not more than ten percent (10%) flexibility is allowed between Fulton State Hospital-Sexual Offender Rehabilitation and Treatment Services Program and Fulton State Hospital, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment	
Personal Service	6,965,108
Expense and Equipment.	1,746,642
From General Revenue Fund.	<u>8,711,750</u>
For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees	
Personal Service	
From General Revenue Fund.	61,271
Total (Not to exceed 1,156.97 F.T.E.).	<u>\$55,064,065</u>

SECTION 10.305.—To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding Northwest Missouri Psychiatric Rehabilitation Center, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service

and expense and equipment	
Personal Service.	\$10,368,769
Expense and Equipment.	2,106,481
From General Revenue Fund.	<u>12,475,250</u>

Personal Service	790,079
Expense and Equipment.	167,343
From Federal Funds	<u>957,422</u>

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service	
From General Revenue Fund.	165,054
From Federal Funds.	11,355
Total (Not to exceed 292.51 F.T.E.).	<u>\$13,609,081</u>

SECTION 10.310.—To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding St. Louis Psychiatric Rehabilitation Center, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service.	\$16,661,877
Expense and Equipment.	2,588,269
From General Revenue Fund.	<u>19,250,146</u>

Personal Service	433,595
Expense and Equipment.	93,450
From Federal Funds	<u>527,045</u>

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service	
From General Revenue Fund.	285,851
From Federal Funds.	940
Total (Not to exceed 471.14 F.T.E.).	<u>\$20,063,982</u>

SECTION 10.315.—To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding Southwest Missouri Psychiatric Rehabilitation Center

Personal Service	
From Mental Health Earnings Fund (Not to exceed 63.07 F.T.E.).	\$2,267,906

SECTION 10.320.—To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding Metropolitan St. Louis Psychiatric Center, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients

to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment	
Personal Service.	\$6,519,348
Expense and Equipment.	<u>2,141,636</u>
From General Revenue Fund.	8,660,984
Personal Service	370,288
Expense and Equipment.	<u>739</u>
From Federal Funds	371,027
For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees	
Personal Service	
From General Revenue Fund	16,952
From Federal Funds.	<u>1,154</u>
Total (Not to exceed 178.50 F.T.E.).	\$9,050,117

SECTION 10.325.—To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding Southeast Missouri Mental Health Center, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and not more than ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center and Southeast Missouri Mental Health Center - Sexual Offender Rehabilitation and Treatment Services Program, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment	
Personal Service.	\$16,730,760
Expense and Equipment.	<u>2,780,477</u>
From General Revenue Fund.	19,511,237
Personal Service	290,230
Expense and Equipment.	<u>326,459</u>
From Federal Funds	616,689

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees	
Personal Service	
From General Revenue Fund.	162,734

For the purpose of funding Southeast Missouri Mental Health Center - Sexual Offender Rehabilitation and Treatment Services Program, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and not more than ten percent (10%) flexibility is allowed between Southeast Missouri Mental Health Center - Sexual Offender Rehabilitation and Treatment Services Program and Southeast Missouri Mental Health Center and

that not more than ten percent (10%) flexibility is allowed between
personal service and expense and equipment

Personal Service	14,703,983
Expense and Equipment.	<u>3,797,215</u>
From General Revenue Fund.	18,501,198

Personal Service	
From Federal Funds	28,115

For the purpose of paying overtime to state employees. Non-exempt state
employees identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state employees

Personal Service	
From General Revenue Fund.	<u>84,649</u>
Total (Not to exceed 898.82 F.T.E.).	\$38,904,622

SECTION 10.330.— To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding Center for Behavioral Medicine, provided that
not more than fifteen percent (15%) may be spent on the Purchase of
Community Services, including transitioning clients to the community
or other state-operated facilities, and that not more than ten percent
(10%) flexibility is allowed between personal service and expense
and equipment

Personal Service.	\$13,392,272
Expense and Equipment.	<u>2,190,993</u>
From General Revenue Fund.	15,583,265

Personal Service	243,270
Expense and Equipment.	<u>693,959</u>
From Federal Funds	937,229

For the purpose of paying overtime to state employees. Non-exempt state
employees identified by Section 105.935, RSMo, will be paid first with any
remaining funds being used to pay overtime to any other state employees

Personal Service	
From General Revenue Fund.	<u>245,831</u>
Total (Not to exceed 353.05 F.T.E.).	\$16,766,325

SECTION 10.335.— To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding Hawthorn Children's Psychiatric Hospital, provided
that not more than ten percent (10%) flexibility is allowed between personal
service and expense and equipment

Personal Service.	\$6,127,322
Expense and Equipment.	<u>898,017</u>
From General Revenue Fund.	7,025,339

Personal Service	1,745,025
Expense and Equipment.	<u>192,209</u>
From Federal Funds	1,937,234

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service	
From General Revenue Fund.....	64,217
From Federal Funds.....	7,291
Total (Not to exceed 214.80 F.T.E.).....	\$9,034,081

SECTION 10.340.—To the Department of Mental Health

For the Division of Behavioral Health

For the purpose of funding Cottonwood Residential Treatment Center, provided that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service.....	\$1,015,517
Expense and Equipment.....	345,393
From General Revenue Fund.....	1,360,910

Personal Service.....	1,737,043
Expense and Equipment.....	411,443
From Federal Funds.....	2,148,486

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service	
From General Revenue Fund.....	19,357
From Federal Funds.....	1,130
Total (Not to exceed 87.03 F.T.E.).....	\$3,529,883

SECTION 10.400.—To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding division administration

Personal Service.....	\$1,381,959
Expense and Equipment.....	58,566
From General Revenue Fund.....	1,440,525

Personal Service.....	312,142
Expense and Equipment.....	58,877
From Federal Funds.....	371,019
Total (Not to exceed 31.37 F.T.E.).....	\$1,811,544

SECTION 10.405.—To the Department of Mental Health

For the Division of Developmental Disabilities

To pay the state operated ICF/MR provider tax

From General Revenue Fund.....	\$7,500,000
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***SECTION 10.410.**—To the Department of Mental Health

For the Division of Developmental Disabilities

Provided that residential services for non-Medicaid eligibles shall not be reduced below the prior year expenditures as long as the person is evaluated to need the services, provided that beginning July 2013, services for all Division of Developmental disabilities clients who are

new to residential or day habilitation services will be paid based upon standardized rates. Residential Services will be based upon the client's needs and their Rate Allocation Score as defined by the Division of DD Rate Rebasing Committee. Day Habilitation shall be based upon the profile rates as established by the Division. The rebasing appropriation under this section shall be applied to the lowest rates in each of the seven residential rate allocation scores and the two day habilitation profile rates in order to create minimum funding level. The minimum funding level percentage shall be consistent across the seven residential rate allocation scores and the two day habilitation profile rates and shall be disclosed to all providers of residential and day habilitation services. In each subsequent year, providers will be paid standardized rates that are adjusted for inflation, subject to appropriation, for all new clients entering residential services and day habilitation. Subject to appropriation, rates for existing clients will continue to be adjusted

For the purpose of funding community programs	
From General Revenue Fund.	\$252,048,399
From Federal Funds	560,997,840
For the purpose of funding community programs	
Personal Service.	579,988
Expense and Equipment.	31,425
From General Revenue Fund.	611,413
Personal Service.	955,529
Expense and Equipment.	180,049
From Federal Funds	1,135,578
For consumer and family directed supports/in-home services/choices for families	
From General Revenue Fund.	18,985,559
From Developmental Disabilities Waiting List Equity Trust Fund	10,000
For the purpose of funding programs for persons with autism and their families	
From General Revenue Fund.	4,340,896
For the purpose of funding Regional Autism projects	
From General Revenue Fund.	8,905,661
For services for children who are clients of the Department of Social Services	
From Mental Health Interagency Payments Fund	10,970,100
For purposes of funding youth services	
From Mental Health Interagency Payments Fund	566,610
For Senate Bill 40 Board Tax Funds to be used as match for Medicaid initiatives for clients of the division	
From DMH Local Tax Matching Fund	25,728,609
For the purpose of funding the Family Support Partnership Program	
From General Revenue Fund.	300,000
From Federal Funds.	2,700,000
Total (Not to exceed 25.09 F.T.E.).	\$887,300,665

*I hereby veto \$49,760,809, including \$18,402,883 general revenue, including \$16,226,238 for a rate increase for community-based providers, \$29,234,571 for rebasing rates of community-based providers, \$300,000 for an autism spectrum disorder clinic, \$1,000,000 for regional autism projects, and \$3,000,000 for a family support partnership program.

For community programs.

From \$252,048,399 to \$235,858,316 from General Revenue Fund.

From \$560,997,840 to \$532,566,124 from Federal Funds.

For consumer and family directed supports/in-home services/choices for families.

From \$18,985,559 to \$18,607,005 from General Revenue Fund.

For programs for persons with autism and their families.

From \$4,340,896 to \$3,961,663 from General Revenue Fund.

For Regional Autism projects.

From \$8,905,661 to \$7,750,648 from General Revenue Fund.

For services for children who are clients of the Department of Social Services.

From \$10,970,100 to \$10,755,000 from Mental Health Interagency Payments Fund.

For youth services.

From \$566,610 to \$555,500 from Mental Health Interagency Payments Fund.

For the Family Support Partnership Program.

From \$300,000 to \$0 from General Revenue Fund.

From \$2,700,000 to \$0 from Federal Funds.

From \$887,300,665 to \$837,539,856 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 10.415.— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding community support staff

Personal Service

From General Revenue Fund. \$1,951,023

From Federal Funds. 8,090,215

Total (Not to exceed 240.38 F.T.E.). \$10,041,238

SECTION 10.420.— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding developmental disabilities services

Personal Service. \$384,775

Expense and Equipment. 1,171,512

From Federal Funds (Not to exceed 7.98 F.T.E.). \$1,556,287

SECTION 10.425.— There is transferred out of the State Treasury from

the ICF/MR Reimbursement Allowance Fund to the General Revenue

Fund as a result of recovering the ICF/MR Reimbursement Allowance

Fund

From ICF/MR Reimbursement Allowance Fund. \$2,800,000

There is transferred out of the State Treasury from the ICF/MR Reimbursement Allowance Fund to Federal Funds
 From ICF/MR Reimbursement Allowance Fund 4,742,365
 Total. \$7,542,365

***SECTION 10.500.**— To the Department of Mental Health
 For the Division of Developmental Disabilities
 For the purpose of funding the Albany Regional Center

Personal Service. \$1,086,246
 Expense and Equipment. 108,057
 From General Revenue Fund. 1,194,303

Personal Service. 171,424
 Expense and Equipment. 3,836
 From Federal Funds. 175,260
 Total (Not to exceed 33.05 F.T.E.). \$1,369,563

*I hereby veto \$272,360, including \$263,982 general revenue for the Albany Regional Center.

Personal Service by \$209,953 from \$1,086,246 to \$876,293 General Revenue Fund.
 Expense and Equipment by \$54,029 from \$108,057 to \$54,028 General Revenue Fund.
 From \$1,194,303 to \$930,321 in total from General Revenue Fund.

Personal Service by \$8,378 from \$171,424 to \$163,046 Federal Funds.
 From \$175,260 to \$166,882 in total from Federal Funds.
 From \$1,369,563 to \$1,097,203 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 10.505.— To the Department of Mental Health
 For the Division of Developmental Disabilities
 For the purpose of funding the Central Missouri Regional Center, provided
 that not more than fifty percent (50%) flexibility is allowed between
 personal service and expense and equipment

Personal Service. \$1,842,417
 Expense and Equipment. 87,893
 From General Revenue Fund. 1,930,310

Personal Service. 357,846
 Expense and Equipment. 76,478
 From Federal Funds. 434,324
 Total (Not to exceed 59.95 F.T.E.). \$2,364,634

***SECTION 10.510.**— To the Department of Mental Health
 For the Division of Developmental Disabilities
 For the purpose of funding the Hannibal Regional Center

Personal Service. \$1,068,691
 Expense and Equipment. 149,477
 From General Revenue Fund. 1,218,168

Personal Service. 170,253
 Expense and Equipment. 17,586

From Federal Funds.	187,839
Total (Not to exceed 29.73 F.T.E.).	<u>\$1,406,007</u>

*I hereby veto \$356,806, including \$322,734 general revenue for the Hannibal Regional Center.

Personal Service by \$248,567 from \$1,068,691 to \$820,124 from General Revenue Fund.
Expense and Equipment by \$74,167 from \$149,477 to \$75,310 from General Revenue Fund.
From \$1,218,168 to \$895,434 in total from General Revenue Fund.

Personal Service by \$25,664 from \$170,253 to \$144,589 from Federal Funds.
Expense and Equipment by \$8,408 from \$17,586 to \$9,178 from Federal Funds.
From \$187,839 to \$153,767 in total from Federal Funds.
From \$1,406,007 to \$1,049,201 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 10.515.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Joplin Regional Center, provided that not
more than fifty percent (50%) flexibility is allowed between personal
service and expense and equipment

Personal Service.	\$1,071,439
Expense and Equipment.	<u>158,172</u>
From General Revenue Fund.	<u>1,229,611</u>

Personal Service.	115,992
Expense and Equipment.	<u>23,478</u>
From Federal Funds.	<u>139,470</u>
Total (Not to exceed 29.67 F.T.E.).	<u>\$1,369,081</u>

*I hereby veto \$298,863 general revenue for the Joplin Regional Center.

Personal Service by \$219,776 from \$1,071,439 to \$851,663 General Revenue Fund.
Expense and Equipment by \$79,087 from \$158,172 to \$79,085 General Revenue Fund.
From \$1,229,611 to \$930,748 in total from General Revenue Fund.
From \$1,369,081 to \$1,070,218 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 10.520.— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Kansas City Regional Center

Personal Service.	\$2,080,028
Expense and Equipment.	<u>228,983</u>
From General Revenue Fund.	<u>2,309,011</u>

Personal Service.	1,058,430
Expense and Equipment.	<u>107,478</u>
From Federal Funds.	<u>1,165,908</u>
Total (Not to exceed 76.71 F.T.E.).	<u>\$3,474,919</u>

***SECTION 10.525.**— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Kirksville Regional Center, provided that not more than fifty percent (50%) flexibility is allowed between personal service and expense and equipment

Personal Service.	\$844,860
Expense and Equipment.	93,873
From General Revenue Fund.	938,733

Personal Service.	108,151
Expense and Equipment.	20,316
From Federal Funds.	128,467
Total (Not to exceed 24.00 F.T.E.).	\$1,067,200

*I hereby veto \$232,533 general revenue for the Kirksville Regional Center.

Personal Service by \$185,617 from \$844,860 to \$659,243 General Revenue Fund.
Expense and Equipment by \$46,916 from \$93,873 to \$46,957 General Revenue Fund.
From \$938,733 to \$706,200 in total from General Revenue Fund.
From \$1,067,200 to \$834,667 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 10.530.**— To the Department of Mental Health
For the Division of Developmental Disabilities
For the purpose of funding the Poplar Bluff Regional Center

Personal Service.	\$962,188
Expense and Equipment.	92,015
From General Revenue Fund.	1,054,203

Personal Service.	119,958
Expense and Equipment.	17,232
From Federal Funds.	137,190
Total (Not to exceed 27.97 F.T.E.).	\$1,191,393

*I hereby veto \$228,962 general revenue for the Poplar Bluff Regional Center.

Personal Service by \$182,954 from \$962,188 to \$779,234 General Revenue Fund.
Expense and Equipment by \$46,008 from \$92,015 to \$46,007 General Revenue Fund.
From \$1,054,203 to \$825,241 in total from General Revenue Fund.
From \$1,191,393 to \$962,431 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 10.535.**— To the Department of Mental Health
For the Division of Developmental Disabilities
For the purpose of funding the Rolla Regional Center, provided that not more

than fifty percent (50%) flexibility is allowed between personal service and expense and equipment	
Personal Service.	\$1,014,469
Expense and Equipment.	97,422
From General Revenue Fund.	1,111,891

Personal Service.	292,931
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Expense and Equipment.....	26,066
From Federal Funds.....	<u>318,997</u>
Total (Not to exceed 32.50 F.T.E.).....	\$1,430,888

*I hereby veto \$228,036, including \$159,616 general revenue for the Rolla Regional Center.

Personal Service by \$110,906 from \$1,014,469 to \$903,563 General Revenue Fund.
Expense and Equipment by \$48,710, from \$97,422 to \$48,712 General Revenue Fund.
From \$1,111,891 to \$952,275 in total from General Revenue Fund.

Personal Service by \$55,893 from \$292,931 to \$237,038 Federal Funds.
Expense and Equipment by \$12,527 from \$26,066 to \$13,539 Federal Funds.
From \$318,997 to \$250,577 in total from Federal Funds.
From \$1,430,888 to \$1,202,852 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 10.540.—To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Sikeston Regional Center, provided that not more than fifty percent (50%) flexibility is allowed between personal service and expense and equipment

Personal Service.....	\$1,068,158
Expense and Equipment.....	<u>97,501</u>
From General Revenue Fund.....	1,165,659

Personal Service.....	116,701
Expense and Equipment.....	<u>10,350</u>
From Federal Funds.....	127,051
Total (Not to exceed 30.58 F.T.E.).....	\$1,292,710

SECTION 10.545.—To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Springfield Regional Center, provided that not more than fifty percent (50%) flexibility is allowed between personal service and expense and equipment

Personal Service.....	\$1,375,838
Expense and Equipment.....	<u>142,357</u>
From General Revenue Fund.....	1,518,195

Personal Service.....	253,345
Expense and Equipment.....	<u>18,030</u>
From Federal Funds.....	271,375
Total (Not to exceed 43.00 F.T.E.).....	\$1,789,570

SECTION 10.550.—To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the St. Louis Regional Center

Personal Service.....	\$3,548,089
Expense and Equipment.....	<u>309,437</u>
From General Revenue Fund.....	3,857,526

Personal Service.....	911,555
Expense and Equipment ..	226,576
From Federal Funds.....	<u>1,138,131</u>
Total (Not to exceed 125.01 F.T.E.).	<u>\$4,995,657</u>

SECTION 10.555.— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Bellefontaine Habilitation Center, provided

that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service.....	\$5,929,794
Expense and Equipment.....	246,287
From General Revenue Fund.....	<u>6,176,081</u>

Personal Service.....	9,034,185
Expense and Equipment ..	1,424,964
From Federal Funds.....	<u>10,459,149</u>

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service	
From General Revenue Fund.....	910,758
From Federal Funds.....	39,109
Total (Not to exceed 445.85 F.T.E.).	<u>\$17,585,097</u>

SECTION 10.560.— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Higginsville Habilitation Center, provided that

not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service.....	\$1,653,168
Expense and Equipment.....	26,927
From General Revenue Fund.....	<u>1,680,095</u>

Personal Service.....	5,694,676
Expense and Equipment.....	550,807
From Federal Funds.....	<u>6,245,483</u>

For Northwest Community Services

Personal Service

From General Revenue Fund.....	2,978,190
From Federal Funds.....	<u>2,815,647</u>

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service

From General Revenue Fund.....	389,542
From Federal Funds.....	93,237
Total (Not to exceed 470.07 F.T.E.).....	<u>\$14,202,194</u>

SECTION 10.565.— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the Marshall Habilitation Center, provided that

not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service.....	\$4,716,968
Expense and Equipment.....	369,269
From General Revenue Fund.....	<u>5,086,237</u>

Personal Service.....	11,023,270
Expense and Equipment.....	262,239
From Federal Funds	<u>11,285,509</u>

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service	
From General Revenue Fund.....	728,135
From Federal Funds.....	55,266
Total (Not to exceed 523.45 F.T.E.).....	<u>\$17,155,147</u>

SECTION 10.570.— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding Southwest Community Services, provided that

not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service.....	\$2,177,369
Expense and Equipment.....	65,193
From General Revenue Fund.....	<u>2,242,562</u>

Personal Service.....	5,949,759
Expense and Equipment.....	359,918
From Federal Funds	<u>6,309,677</u>

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service	
From General Revenue Fund.....	9,187
Total (Not to exceed 280.26 F.T.E.).....	<u>\$8,561,426</u>

SECTION 10.575.— To the Department of Mental Health

For the Division of Developmental Disabilities

For the purpose of funding the St. Louis Developmental Disabilities Treatment

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Center, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service.	\$4,296,279
Expense and Equipment.	<u>1,787,071</u>
From General Revenue Fund.	6,083,350

Personal Service.	13,245,416
Expense and Equipment.	<u>1,363,777</u>
From Federal Funds.	14,609,193
Total (Not to exceed 600.96 F.T.E.).	<u>\$20,692,543</u>

SECTION 10.580.— To the Department of Mental Health
For the Division of Developmental Disabilities

For the purpose of funding Southeast Missouri Residential Services, provided that not more than fifteen percent (15%) may be spent on the Purchase of Community Services, including transitioning clients to the community or other state-operated facilities, and that not more than ten percent (10%) flexibility is allowed between personal service and expense and equipment

Personal Service.	\$1,856,884
Expense and Equipment.	<u>7,419</u>
From General Revenue Fund.	1,864,303

Personal Service.	4,542,159
Expense and Equipment.	<u>633,271</u>
From Federal Funds.	5,175,430

For the purpose of paying overtime to state employees. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds being used to pay overtime to any other state employees

Personal Service	
From General Revenue Fund.	186,801
From Federal Funds.	<u>84,312</u>
Total (Not to exceed 222.89 F.T.E.).	<u>\$7,310,846</u>

SECTION 10.600.— To the Department of Health and Senior Services
For the Office of the Director

For the purpose of funding program operations and support

Personal Service.	\$579,105
Expense and Equipment.	<u>22,097</u>
From General Revenue Fund.	601,202

Personal Service.	1,504,368
Expense and Equipment.	<u>151,233</u>
From Federal Funds.	1,655,601
Total (Not to exceed 40.79 F.T.E.).	<u>\$2,256,803</u>

SECTION 10.605.— To the Department of Health and Senior Services
For the Division of Administration
For the purpose of funding program operations and support

Personal Service.	\$206,024
Expense and Equipment	140,371
From General Revenue Fund.	<u>346,395</u>

Personal Service.	2,385,062
Expense and Equipment.	2,136,330
From Federal Funds	<u>4,521,392</u>

For the purpose of funding program operations and support, provided that
 one-hundred percent (100%) flexibility is allowed between funds and no
 flexibility is allowed between personal service and expense and equipment
 Expense and Equipment

From Nursing Facility Quality of Care Fund 400,000

Expense and Equipment
 From Health Access Incentive Fund. 50,000

Expense and Equipment
 From Mammography Fund. 25,000

Personal Service.	129,839
Expense and Equipment	99,525
From Missouri Public Health Services Fund.	<u>229,364</u>

Expense and Equipment
 From Professional and Practical Nursing Student Loan Repayment Fund. 30,000

Expense and Equipment
 From Department of Health and Senior Services Document Services Fund 44,571

Expense and Equipment
 From Putative Father Registry Fund 25,000

Expense and Equipment
 From Organ Donor Program Fund. 30,000

Expense and Equipment From Childhood Lead Testing Fund.	<u>5,000</u>
Total (Not to exceed 70.73 F.T.E.).	<u>\$5,706,722</u>

SECTION 10.610. — There is transferred out of the State Treasury from the
 Health Initiatives Fund to the Health Access Incentive Fund
 From Health Initiatives Fund. \$759,624

SECTION 10.615. — To the Department of Health and Senior Services
 For the Division of Administration
 For the purpose of funding the payment of refunds set off against debts in
 accordance with Section 143.786, RSMo
 From Debt Offset Escrow Fund. \$20,000

SECTION 10.620. — To the Department of Health and Senior Services
 For the Division of Administration

For the purpose of making refund payments	
From General Revenue Fund.	\$50,000
From Federal Funds	100,000
From Other Funds	100,000
Total.	<u>\$250,000</u>

SECTION 10.625.— To the Department of Health and Senior Services

For the Division of Administration

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds	
Personal Service.	\$100,458
Expense and Equipment	3,000,001
From Federal Funds	<u>3,100,459</u>

Personal Service.	101,461
Expense and Equipment.	347,596
From Department of Health - Donated Fund.	<u>449,057</u>
Total.	<u>\$3,549,516</u>

SECTION 10.700.— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding program operations and support

Personal Service	
From General Revenue Fund.	\$6,263,058
Personal Service.	15,693,337
Expense and Equipment.	3,354,955
From Federal Funds	<u>19,048,292</u>

Personal Service.	985,112
Expense and Equipment.	555,850
From Health Initiatives Fund	<u>1,540,962</u>

Personal Service.	69,798
Expense and Equipment	23,785
From Environmental Radiation Monitoring Fund	<u>93,583</u>

Expense and Equipment	
From Governor's Council on Physical Fitness Institution Gift Trust Fund.	47,500

Personal Service.	203,590
Expense and Equipment.	66,883
From Hazardous Waste Fund.	<u>270,473</u>

Personal Service.	110,169
Expense and Equipment.	81,887
From Organ Donor Program Fund.	<u>192,056</u>

Personal Service.	388,225
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Expense and Equipment.....	83,053
From Missouri Public Health Services Fund.....	471,278
Personal Service.....	120,636
Expense and Equipment.....	69,048
From Department of Health and Senior Services Document Services Fund.....	189,684
Personal Service.....	180,516
Expense and Equipment.....	366,378
From Department of Health - Donated Fund.....	546,894
Personal Service.....	77,047
Expense and Equipment.....	27,748
From Putative Father Registry Fund.....	104,795
Total (Not to exceed 545.63 F.T.E.).....	\$28,768,575

SECTION 10.705.— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding core public health functions and related expenses

From General Revenue Fund.....	\$3,322,692
From Federal Funds.....	7,200,000
Total.....	\$10,522,692

***SECTION 10.710.**— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding community health programs and related expenses

From General Revenue Fund.....	\$9,575,396
From Federal Funds.....	76,931,386
From Organ Donor Program Fund.....	45,000
From C & M Smith Memorial Endowment Trust Fund.....	10,000
From Children's Special Health Care Needs Service Fund.....	30,000
From Missouri Lead Abatement Loan Fund.....	46,000
From Missouri Public Health Services Fund.....	1,549,750
From Brain Injury Fund.....	1,074,900
From Breast Cancer Awareness Trust Fund.....	5,000
Total.....	\$89,267,432

*I hereby veto \$1,198,381, including \$600,000 general revenue, including \$50,000 for epilepsy education, \$200,000 for the Elks mobile dental program, and \$948,381 for a traumatic brain injury Medicaid waiver.

For community health programs and related expenses.

From \$9,575,396 to \$8,975,396 from General Revenue Fund.

From \$76,931,386 to \$76,333,005 from Federal Funds.

From \$89,267,432 to \$88,069,051 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 10.712.**— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of tobacco cessation

From General Revenue Fund.....	\$150,000
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From Federal Funds	150,000
Total.	<u>\$300,000</u>

*I hereby veto \$300,000, including \$150,000 general revenue for tobacco cessation.

Said section is vetoed in its entirety.

From \$150,000 to \$0 from General Revenue Fund.

From \$150,000 to \$0 from Federal Funds.

From \$300,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 10.715.— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding supplemental nutrition programs

From Federal Funds. \$200,180,851

SECTION 10.720.— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the Offices of Primary Care and Rural Health and Women's Health

Personal Service. \$760,491

Expense and Equipment. 274,227

From Federal Funds 1,034,718

Personal Service. 95,467

Expense and Equipment. 14,851

From Health Initiatives Fund 110,318

Personal Service. 73,864

Expense and Equipment. 8,900

From Professional and Practical Nursing Student Loan and Nurse Loan

Repayment Fund. 82,764

For the purpose of funding other Office of Primary Care and Rural Health
programs and related expenses

Expense and Equipment

From General Revenue Fund. 200,000

From Federal Funds 978,866

For the purpose of funding contracts for the Sexual Violence Victims Services,

Awareness, and Education Program

From Federal Funds. 842,134

Total (Not to exceed 19.20 F.T.E.). \$3,248,800

***SECTION 10.725.**— To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding the Primary Care Resource Initiative Program

(PRIMO), Financial Aid to Medical Students, and Loan Repayment

Programs

From Federal Funds. \$174,446

From Health Access Incentive Fund. 650,000

From Department of Health - Donated Fund 1,106,236

From Professional and Practical Nursing Student Loan and Nurse Loan
Repayment Fund. 499,752

For the purpose of funding the Missouri Area Health Education Centers
Program and its responsibilities under Section 191.980.4, RSMo
From General Revenue Fund. 500,000
Total. \$2,930,434

*I hereby veto \$500,000 general revenue for the Missouri Area Health Education Centers Program.

From \$500,000 to \$0 from General Revenue Fund.
From \$2,930,434 to \$2,430,434 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 10.730.—To the Department of Health and Senior Services

For the Division of Community and Public Health

For the Office of Minority Health

For the purpose of funding program operations and support

Personal Service. \$187,268
Expense and Equipment 181,024
From General Revenue Fund. 368,292

Personal Service. 61,705
Expense and Equipment. 104,621
From Federal Funds. 166,326
Total (Not to exceed 6.73 F.T.E.). \$534,618

SECTION 10.735.—To the Department of Health and Senior Services

For the Division of Community and Public Health

For the Office of Emergency Coordination, provided that \$500,000 be used

to assist in maintaining the Poison Control Hotline

Personal Service. \$1,947,816
Expense and Equipment and Program Distribution. 16,570,116
From Federal Funds 18,517,932
From Insurance Dedicated Fund. 1,000,000
Total (Not to exceed 37.02 F.T.E.). \$19,517,932

***SECTION 10.740.**—To the Department of Health and Senior Services

For the Division of Community and Public Health

For the purpose of funding the State Public Health Laboratory

Personal Service. \$1,647,140
Expense and Equipment. 515,702
From General Revenue Fund. 2,162,842

Personal Service. 713,932
Expense and Equipment 1,167,055
From Federal Funds 1,880,987

Personal Service. 1,343,532
Expense and Equipment 3,608,210
From Missouri Public Health Services Fund. 4,951,742

Expense and Equipment From Safe Drinking Water Fund.	434,532
Personal Service.	17,139
Expense and Equipment	46,368
From Other Funds	<u>63,507</u>
Total (Not to exceed 97.01 F.T.E.).	\$9,493,610

*I hereby veto \$191,400 general revenue for the expansion of newborn screening services.

For the State Public Health Laboratory.

Personal Service by \$111,402 from \$1,647,140 to \$1,535,738 General Revenue Fund.

Expense and Equipment by \$79,998 from \$515,702 to \$435,704 General Revenue Fund.

From \$2,162,842 to \$1,971,442 in total from General Revenue Fund.

From \$9,493,610 to \$9,302,210 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 10.800.**— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding program operations and support

Personal Service.	\$8,960,234
Expense and Equipment.	1,075,824
From General Revenue Fund.	<u>10,036,058</u>

Personal Service.	10,276,375
Expense and Equipment.	1,426,695
From Federal Funds	<u>11,703,070</u>
Total (Not to exceed 491.59 F.T.E.).	\$21,739,128

*I hereby veto \$433,510, including \$216,755 general revenue for training providers and providing oversight of assessments as required by SB 127 (2013).

Personal Service by \$114,270 from \$8,960,234 to \$8,845,964 General Revenue Fund.

Expense and Equipment by \$102,485 from \$1,075,824 to \$973,339 General Revenue Fund.

From \$10,036,058 to \$9,819,303 in total from General Revenue Fund.

Personal Service by \$114,270 from \$10,276,375 to \$10,162,105 from Federal Funds.

Expense and Equipment by \$102,485 from \$1,426,695 to \$1,324,210 from Federal Funds.

From \$11,703,070 to \$11,486,315 in total from Federal Funds.

From \$21,739,128 to \$21,305,618 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 10.805.— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of providing naturalization assistance to refugees and/or

legal immigrants who: have resided in Missouri more than five years,

are unable to benefit or attend classroom instruction, and who require

special assistance to successfully attain the requirements to become a

citizen. Services may include direct tutoring, assistance with identifying

and completing appropriate waiver requests to the Immigration and

Customs Enforcement agency, and facilitating proper documentation. The department shall award a contract under this section to a qualified not for profit organization which can demonstrate its ability to work with this population. A report shall be compiled for the General Assembly evaluating the program's effectiveness in helping senior refugees and immigrants in establishing citizenship and their ability to qualify individuals for Medicare

From General Revenue Fund. \$200,000

SECTION 10.810.—To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding non-Medicaid reimbursable senior and disability programs

From General Revenue Fund. \$1,083,401

From Federal Funds. 667,028

Total. \$1,750,429

***SECTION 10.815.**—To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, other related services, and program management under the Medicaid fee-for-service and managed care programs. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs. This includes the Consumer Directed Medicaid State Plan. And further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute

From General Revenue Fund. \$235,483,417

From Federal Funds 487,180,696

From Missouri Senior Services Protection Fund. 25,000

For the purpose of funding the Medicaid Home and Community-Based

Services Program reassessments

From General Revenue Fund. 1,500,000

From Federal Funds. 1,500,000

Total. \$725,689,113

*I hereby veto \$17,290,618, including \$6,381,103 general revenue, including \$14,406,689 for a rate increase for in-home and community-based providers and \$2,883,929 for a rate increase for in-home private duty nursing providers.

For respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, other related services, and programs.

From \$235,483,417 to \$229,102,314 from General Revenue Fund.
 From \$487,180,696 to \$476,271,181 from Federal Funds.
 From \$725,689,113 to \$708,398,495 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 10.820.**— To the Department of Health and Senior Services
 For the Division of Senior and Disability Services
 For the purpose of funding Alzheimer's grants, provided that \$175,000 be
 used to fund grants to non-profit organization for services to individuals
 with Alzheimer's Disease and their caregivers, and caregiver training
 programs which includes in-home visits and has proven to reduce state
 health care costs and delayed institutionalization

From General Revenue Fund.	\$625,000
From Federal Funds.	367,000
Total.	<u>\$992,000</u>

*I hereby veto \$125,000 general revenue for Alzheimer's grants.

From \$625,000 to \$500,000 from General Revenue Fund.
 From \$992,000 to \$867,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 10.825.**— To the Department of Health and Senior Services
 For the Division of Senior and Disability Services
 For the purpose of funding Home and Community Services grants, including
 funding for meals to be distributed to each Area Agency on Aging in
 proportion to the actual number of meals served during the preceding
 fiscal year, provided that at least \$500,000 of general revenue be used
 for non-Medicaid meals to be distributed to each Area Agency on Aging
 in proportion to the actual number of meals served during the preceding
 fiscal year

From General Revenue Fund.	\$11,405,720
From Federal Funds.	35,000,000
From Elderly Home-Delivered Meals Trust Fund.	62,958
Total.	<u>\$46,468,678</u>

*I hereby veto \$400,000 general revenue for congregate and home-delivered meals.

For Home and Community Services grants.
 From \$11,405,720 to \$11,005,720 from General Revenue Fund.
 From \$46,468,678 to \$46,068,678 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 10.826.**— To the Department of Health and Senior Services
 For the Division of Senior and Disability Services
 For the purpose of funding operational costs for the senior nutrition center
 located in the 800 block of West Union Street in a city of the fourth
 classification with more than seven thousand but fewer than eight
 thousand inhabitants and partially located in any county of the first

classification with more than one hundred one thousand but fewer
than one hundred fifteen thousand inhabitants
From General Revenue Fund. \$50,000

*I hereby veto \$50,000 general revenue for the Pacific Senior Center.

Said section is vetoed in its entirety from \$50,000 to \$0 from General Revenue Fund.
From \$50,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 10.830.—To the Department of Health and Senior Services
For the Division of Senior and Disability Services
For the purpose of funding Naturally Occurring Retirement Communities
From General Revenue Fund. \$200,000

SECTION 10.900.—To the Department of Health and Senior Services
For the Division of Regulation and Licensure
For the purpose of funding program operations and support
Personal Service. \$8,545,640
Expense and Equipment. 776,743
From General Revenue Fund. 9,322,383

Personal Service. 11,787,605
Expense and Equipment. 1,083,024
From Federal Funds 12,870,629

Personal Service. 866,630
Expense and Equipment 1,022,832
From Nursing Facility Quality of Care Fund 1,889,462

Personal Service. 74,956
Expense and Equipment 10,970
From Health Access Incentive Fund. 85,926

Personal Service. 63,781
Expense and Equipment 13,110
From Mammography Fund. 76,891

Personal Service. 214,400
Expense and Equipment. 57,197
From Early Childhood Development, Education and Care Fund. 271,597

For nursing home quality initiatives
From Nursing Facility Federal Reimbursement Allowance Fund. 725,000
Total (Not to exceed 460.96 F.T.E.). \$25,241,888

SECTION 10.905.—To the Department of Health and Senior Services
For the Division of Regulation and Licensure
For the purpose of funding activities to improve the quality of childcare,
increase the availability of early childhood development programs, before-
and after-school care, in-home services for families with newborn children,

and for general administration of the program
 From Federal Funds. \$461,675

SECTION 10.910.—To the Department of Health and Senior Services

For the Division of Regulation and Licensure

For the purpose of funding program operations and support for the Missouri

Health Facilities Review Committee

Personal Service. \$107,375

Expense and Equipment. 8,568

From General Revenue Fund (Not to exceed 2.00 F.T.E.). \$115,943

Department of Mental Health Totals

General Revenue Fund. \$733,027,436

Federal Funds. 1,028,548,600

Other Funds. 59,438,122

Total. \$1,821,014,158

Department of Health & Senior Services Totals

General Revenue Fund. \$293,511,799

Federal Funds. 886,133,488

Other Funds. 19,541,552

Total. \$1,199,186,839

Approved June 24, 2014

HB 2011 [CCS SS SCS HCS HB 2011]

EXPLANATION—Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

APPROPRIATIONS: DEPARTMENT OF SOCIAL SERVICES

AN ACT to appropriate money for the expenses, grants, and distributions of the Department of Social Services and the several divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General, and further provided that the Department of Social Services shall employ no more than 1,753.87 full-time equivalent (FTE) employees from the General Revenue Fund.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015 as follows:

SECTION 11.005.—To the Department of Social Services

For the Office of the Director

Personal Service.	\$106,716
Annual salary adjustment in accordance with Section 105.005, RSMo	688
Expense and Equipment.	35,684
From General Revenue Fund.	<u>143,088</u>

Personal Service.	143,422
Annual salary adjustment in accordance with Section 105.005, RSMo	25
Expense and Equipment.	1,197
From Federal Funds	<u>144,644</u>

Personal Service.	30,685
Annual salary adjustment in accordance with Section 105.005, RSMo.	88
From Child Support Enforcement Fund.	<u>30,773</u>
Total (Not to exceed 3.25 F.T.E.).	<u>\$318,505</u>

***SECTION 11.007.**—To the Department of Social Services

For the Office of the Director

For the purpose of funding a department data feed with the Missouri

Law Enforcement Data Exchange (MoDEX)	
From General Revenue Fund.	\$125,000
From Federal Funds	<u>125,000</u>
Total.	<u>\$250,000</u>

*I hereby veto \$250,000, including \$125,000 general revenue for the purpose of funding a data feed with the Missouri Law Enforcement Data Exchange (MoDEX).

Said section is vetoed in its entirety.

From \$125,000 to \$0 from General Revenue Fund.

From \$125,000 to \$0 from Federal Funds.

From \$250,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR**SECTION 11.010.**—To the Department of Social Services

For the Office of the Director

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, and other governmental agencies which may become available between sessions of the General Assembly provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they shall be expended, in writing, prior to the use of said funds

From Federal Funds.	\$9,443,552
From Family Services Donations Fund.	33,999
Total.	<u>\$9,477,551</u>

SECTION 11.015.—To the Department of Social Services

For the Office of the Director

For the Human Resources Center

Personal Service.	\$276,310
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Expense and Equipment.	11,740
From General Revenue Fund.	<u>288,050</u>

Personal Service.	196,818
Expense and Equipment.	35,889
From Federal Funds.	<u>232,707</u>
Total (Not to exceed 11.52 F.T.E.).	<u>\$520,757</u>

SECTION 11.020.— To the Department of Social Services

For the Office of the Director

For the Missouri Medicaid Audit and Compliance Unit

Personal Service.	\$1,215,296
Expense and Equipment.	197,423
From General Revenue Fund.	<u>1,412,719</u>

Personal Service.	1,571,468
Expense and Equipment.	860,039
From Federal Funds.	<u>2,431,507</u>

Personal Service.	353,271
Expense and Equipment.	82,087
From Recovery Audit and Compliance Fund.	<u>435,358</u>

Expense and Equipment	
From Medicaid Provider Enrollment Fund.	51,500
Total (Not to exceed 82.00 F.T.E.).	<u>\$4,331,084</u>

SECTION 11.025.— To the Department of Social Services

For the Office of the Director

For the Missouri Medicaid Audit and Compliance Unit

For the purpose of funding a case management, provider enrollment, and a fraud abuse and detection system

Expense and Equipment	
From General Revenue Fund.	\$683,695
From Federal Funds.	<u>3,969,576</u>
Total.	<u>\$4,653,271</u>

SECTION 11.030.— To the Department of Social Services

For the Office of the Director

For the purpose of funding recovery audit services

Expense and Equipment	
From Recovery Audit and Compliance Fund.	<u>\$1,200,000</u>

SECTION 11.040.— To the Department of Social Services

For the Division of Finance and Administrative Services

Personal Service.	\$1,822,337
Expense and Equipment.	404,025
From General Revenue Fund.	<u>2,226,362</u>

Personal Service.	1,056,729
Expense and Equipment.	249,144
From Federal Funds.	<u>1,305,873</u>

Personal Service.	4,048
Expense and Equipment.	317
From Department of Social Services Administrative Trust Fund.	<u>4,365</u>

Personal Service	
From Child Support Enforcement Fund.	48,847

For the purpose of funding the centralized inventory system, for reimbursable goods and services provided by the department, and for related equipment replacement and maintenance expenses	
Expense and Equipment	
From Department of Social Services Administrative Trust Fund.	1,500,000
Total (Not to exceed 72.00 F.T.E.).	<u>\$5,085,447</u>

SECTION 11.045.— To the Department of Social Services
For the Division of Finance and Administrative Services
For the payment of fees to contractors who engage in revenue maximization
projects on behalf of the Department of Social Services
Expense and Equipment
From Federal Funds. \$5,250,000

SECTION 11.050.— To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding the receipt and disbursement of refunds and
incorrectly deposited receipts to allow the over-collection of accounts
receivables to be paid back to the recipient
From Federal Funds. \$12,055,000
From Pharmacy Rebates Fund 25,000
From Third Party Liability Collections Fund. 369,000
From Premium Fund. 2,650,000
Total. \$15,099,000

SECTION 11.055.— To the Department of Social Services
For the Division of Finance and Administrative Services
For the purpose of funding payments to counties and the City of St. Louis
toward the care and maintenance of each delinquent or dependent child
as provided in Section 211.156, RSMo
From General Revenue Fund. \$1,900,000

SECTION 11.060.— To the Department of Social Services
For the Division of Legal Services
Personal Service. \$1,668,809
Expense and Equipment. 36,075
From General Revenue Fund. 1,704,884

Personal Service.	3,075,850
Expense and Equipment.	<u>665,910</u>
From Federal Funds	<u>3,741,760</u>

Personal Service.	572,943
Expense and Equipment	<u>114,724</u>
From Third Party Liability Collections Fund.	<u>687,667</u>

Personal Service	
From Child Support Enforcement Fund.....	168,488
Total (Not to exceed 125.97 F.T.E.).	<u>\$6,302,799</u>

SECTION 11.065.— To the Department of Social Services

For the Family Support Division	
Personal Service.....	\$655,481
Expense and Equipment.	8,944
From General Revenue Fund.	<u>664,425</u>

Personal Service.....	5,247,585
Expense and Equipment	<u>13,937,762</u>
From Federal Funds	<u>19,185,347</u>

Personal Service.....	<u>1,287,312</u>
From Child Support Enforcement Fund.....	<u>1,287,312</u>
Total (Not to exceed 168.46 F.T.E.).	<u>\$21,137,084</u>

SECTION 11.070.— To the Department of Social Services

For the Family Support Division	
For the income maintenance field staff and operations	
Personal Service.....	\$15,325,027
Expense and Equipment.	3,469,428
From General Revenue Fund.	<u>18,794,455</u>

Personal Service.....	51,588,214
Expense and Equipment	<u>10,704,813</u>
From Federal Funds	<u>62,293,027</u>

Personal Service.....	794,566
Expense and Equipment.	27,917
From Health Initiatives Fund.	<u>822,483</u>
Total (Not to exceed 2,058.73 F.T.E.).	<u>\$81,909,965</u>

SECTION 11.075.— To the Department of Social Services

For the Family Support Division	
For income maintenance and child support staff training	
Expense and Equipment	
From General Revenue Fund.	\$120,950
From Federal Funds.	<u>133,974</u>
Total.	<u>\$254,924</u>

SECTION 11.080.— To the Department of Social Services

For the Family Support Division	
For the purpose of funding the electronic benefit transfers (EBT) system	
Expense and Equipment	
From General Revenue Fund.	\$2,049,598
From Federal Funds.	<u>1,546,747</u>
Total.	<u>\$3,596,345</u>

SECTION 11.085.— To the Department of Social Services

For the Family Support Division

For the purpose of funding the receipt of funds from the Polk County
and Bolivar Charitable Trust for the exclusive benefit and use of the
Polk County Office
From Family Support and Children's Divisions Donations Fund. \$10,000

SECTION 11.090.— To the Department of Social Services

For the Family Support Division

For the purpose of funding contractor, hardware, and other costs associated
with planning, development, and implementation of a Family Assistance
Management Information System (FAMIS)
Expense and Equipment
From General Revenue Fund. \$612,184
From Federal Funds. 3,222,371
Total. \$3,834,555

SECTION 11.095.— To the Department of Social Services

For the Family Support Division

For the purpose of planning, designing, and purchasing an eligibility and
enrollment system
Personal Service. \$382,370
Expense and Equipment 7,667,615
From General Revenue Fund. 8,049,985

Personal Service. 3,441,326
Expense and Equipment 60,018,305
From Federal Funds 63,459,631

Expense and Equipment
From Health Initiatives Fund. 1,000,000
Total. \$72,509,616

***SECTION 11.100.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding Community Partnerships

Personal Service
From General Revenue Fund. \$96,426

For grants and contracts to Community Partnerships and other community
initiatives and related expenses
From General Revenue Fund. 523,800
From Federal Funds 7,483,799

For the Missouri Mentoring Partnership, provided that \$75,000 shall be used
to support an earn and learn program serving disadvantaged youth in the
northern portion of a county with a charter form of government and with
more than nine hundred fifty thousand inhabitants
From General Revenue Fund. 708,700
From Federal Funds 935,000

For the purpose of funding a program for adolescents with the goal of
preventing teen pregnancies
From Federal Funds. 600,000

Total (Not to exceed 2.00 F.T.E.). \$10,347,725

*I hereby veto \$858,700, including \$708,700 general revenue for the Missouri Mentoring Partnership.

For the Missouri Mentoring Partnership.
 From \$708,700 to \$0 from General Revenue Fund.
 From \$935,000 to \$785,000 from Federal Funds.
 From \$10,347,725 to \$9,489,025 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 11.105.— To the Department of Social Services
 For the Family Support Division
 For the purpose of funding the Family Nutrition Education Program
 From Federal Funds. \$12,981,261

SECTION 11.110.— To the Department of Social Services
 For the Family Support Division
 For the purpose of funding Temporary Assistance for Needy Families
 (TANF) benefits; transitional benefits; payments to qualified agencies
 for TANF or TANF Maintenance of Effort activities; and for work
 support programs to help increase TANF work participation provided
 that total funding herein is sufficient to fund TANF benefits
 From General Revenue Fund. \$10,332,291
 From Federal Funds. 135,559,544
 Total. \$145,891,835

SECTION 11.115.— To the Department of Social Services
 For the Family Support Division
 For the purpose of funding supplemental payments to aged or disabled persons
 From General Revenue Fund. \$35,665

SECTION 11.120.— To the Department of Social Services
 For the Family Support Division
 For the purpose of funding nursing care payments to aged, blind, or disabled
 persons, and for personal funds to recipients of Supplemental Nursing
 Care payments as required by Section 208.030, RSMo
 From General Revenue Fund. \$25,107,395

SECTION 11.125.— To the Department of Social Services
 For the Family Support Division
 For the purpose of funding Blind Pension and supplemental payments to
 blind persons
 From Blind Pension Fund. \$34,313,866

SECTION 11.128.— To the Department of Social Services
 For the Family Support Division
 For the purpose of funding healthcare benefits for non-Medicaid eligible
 blind individuals who receive the Missouri Blind Pension cash grant,
 provided that individuals under this section shall pay the following
 premiums to be eligible to receive such services: zero percent on the

amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent on the amount of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent of the amount on a family's income which is less than 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income. Families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program

From General Revenue Fund.....	\$24,256,396
From Pharmacy Reimbursement Allowance Fund	1,097,207
From Blind Pension Premium Fund.....	6,556,078
Total.....	\$31,909,681

SECTION 11.130.— To the Department of Social Services

For the Family Support Division

For the purpose of funding benefits and services as provided by the

Indochina Migration and Refugee Assistance Act of 1975 as amended

From Federal Funds. \$3,806,226

SECTION 11.135.— To the Department of Social Services

For the Family Support Division

For the purpose of funding community services programs provided by

Community Action Agencies, including programs to assist the

homeless, under the provisions of the Community Services Block Grant

From Federal Funds. \$19,637,000

SECTION 11.140.— To the Department of Social Services

For the Family Support Division

For the purpose of funding the Emergency Solutions Grant Program

From Federal Funds. \$2,630,000

SECTION 11.145.— To the Department of Social Services

For the Family Support Division

For the purpose of funding the Surplus Food Distribution Program and the

receipt and disbursement of Donated Commodities Program payments

From Federal Funds. \$1,500,000

SECTION 11.150.— To the Department of Social Services

For the Family Support Division

For the purpose of funding the Low-Income Home Energy Assistance

Program, provided that ten percent (10%), up to \$7,000,000, be used

for the Low-Income Weatherization Assistance Program (LIWAP)

administered by the Division of Energy within the Department of

Economic Development

From Federal Funds. \$114,547,867

***SECTION 11.152.**— There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Utilicare Stabilization Fund

From General Revenue Fund..... \$4,000,000

*I hereby veto \$4,000,000 general revenue for transfer to the Utilicare Stabilization Fund.

Said section is vetoed in its entirety from \$4,000,000 to \$0 from General Revenue Fund.
From \$4,000,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 11.153.**— To the Department of Social Services

For the Utilicare Program

From Utilicare Stabilization Fund. \$4,000,000

*I hereby veto \$4,000,000 Utilicare Stabilization Fund for the Utilicare Program.

Said section is vetoed in its entirety from \$4,000,000 to \$0 from Utilicare Stabilization Fund.
From \$4,000,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 11.155.— To the Department of Social Services

For the Family Support Division

For the purpose of funding services and programs to assist victims of
domestic violence

From General Revenue Fund. \$4,750,000

From Federal Funds. 3,716,524

Total. \$8,466,524

SECTION 11.156.— To the Department of Social Services

For the Family Support Division

For the purpose of funding emergency shelter services to assist victims of
domestic violence

From Federal Funds. \$562,137

***SECTION 11.157.**— To the Department of Social Services

For the Family Support Division

For the purpose of funding services and programs to assist victims of
sexual assault

From General Revenue Fund. \$500,000

*I hereby veto \$500,000 general revenue for sexual assault victim assistance services and programs.

Said section is vetoed in its entirety from \$500,000 to \$0 from General Revenue Fund.
From \$500,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 11.160.— To the Department of Social Services

For the Family Support Division

For the purpose of funding administration of blind services

Personal Service. \$822,973

Expense and Equipment 141,209

From General Revenue Fund. 964,182

Personal Service.	2,993,005
Expense and Equipment.	743,274
From Federal Funds.	<u>3,736,279</u>
Total (Not to exceed 103.69 F.T.E.).	\$4,700,461

SECTION 11.165.— To the Department of Social Services

For the Family Support Division

For the purpose of funding services for the visually impaired

From General Revenue Fund.	\$1,578,544
From Federal Funds	6,372,075
From Family Support and Children's Divisions Donations Fund.	99,995
From Blindness Education, Screening and Treatment Program Fund.	<u>349,000</u>
Total.	\$8,399,614

SECTION 11.170.— To the Department of Social Services

For the Family Support Division

For the purpose of supporting business enterprise programs for the blind

From Federal Funds.	\$30,000,000
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SECTION 11.175.— To the Department of Social Services

For the Family Support Division

For the purpose of funding Child Support Enforcement field staff and operations

Expense and Equipment	
From General Revenue Fund.	\$2,695,643

Personal Service.	18,868,746
Expense and Equipment.	5,709,213
From Federal Funds	<u>24,577,959</u>

Personal Service.	5,279,268
Expense and Equipment.	2,439,459
From Child Support Enforcement Fund.	<u>7,718,727</u>
Total (Not to exceed 763.24 F.T.E.).	\$34,992,329

SECTION 11.180.— To the Department of Social Services

For the Family Support Division

For the purpose of funding reimbursements to counties and the City of St. Louis and contractual agreements with local governments providing child support enforcement services and for incentive payments to local governments

From General Revenue Fund.	\$1,957,744
From Federal Funds	14,886,582
From Child Support Enforcement Fund.	<u>800,424</u>
Total.	\$17,644,750

SECTION 11.185.— To the Department of Social Services

For the Family Support Division

For the purpose of funding reimbursements to the federal government for federal Temporary Assistance for Needy Families payments, incentive payments to other states, refunds of bonds, refunds of support payments or overpayments, and distributions to families

From Federal Funds.	\$86,500,000
From Debt Offset Escrow Fund	9,000,000
Total.	<u>\$95,500,000</u>

SECTION 11.190.— There is transferred out of the State Treasury from the Debt Offset Escrow Fund to the Department of Social Services Federal and Other Fund and/or the Child Support Enforcement Fund

From Debt Offset Escrow Fund.	\$1,200,000
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SECTION 11.195.— To the Department of Social Services
For the Children's Division

Personal Service.	\$768,900
Expense and Equipment.	44,741
From General Revenue Fund.	<u>813,641</u>

Personal Service.	3,209,913
Expense and Equipment	2,674,579
From Federal Funds	<u>5,884,492</u>

Personal Service.	45,588
Expense and Equipment	11,548
From Early Childhood Development, Education and Care Fund.	<u>57,136</u>

Expense and Equipment	
From Third Party Liability Collections Fund.	50,000
Total (Not to exceed 89.50 F.T.E.).	<u>\$6,805,269</u>

SECTION 11.200.— To the Department of Social Services
For the Children's Division

For the Children's Division field staff and operations	
Personal Service.	\$31,049,665
Expense and Equipment.	3,078,609
From General Revenue Fund.	<u>34,128,274</u>

Personal Service.	44,697,294
Expense and Equipment.	5,055,048
From Federal Funds	<u>49,752,342</u>

Personal Service.	70,728
Expense and Equipment	27,846
From Health Initiatives Fund	<u>98,574</u>

For the purpose of funding a two-year pilot program for full privatization of recruitment and retention services in two areas of the state in which one site should be a location that already has a strong contractor presence and the second site should have little or no existing contractor presence

From General Revenue Fund.	572,787
From Federal Funds.	793,132
Total (Not to exceed 1,954.38 F.T.E.).	<u>\$85,345,109</u>

SECTION 11.205.— To the Department of Social Services
For the Children's Division

For Children's Division staff training	
Expense and Equipment	
From General Revenue Fund.....	\$750,989
From Federal Funds.....	373,769
Total.....	\$1,124,758

***SECTION 11.210.** — To the Department of Social Services

For the Children's Division

For the purpose of funding children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services

From General Revenue Fund.....	\$10,308,325
From Federal Funds	8,409,696

For the purpose of funding crisis care

From General Revenue Fund.....	2,050,000
Total.....	\$20,768,021

*I hereby veto \$217,796 general revenue to increase children's treatment service provider rates.

For children's treatment services.

From \$10,308,325 to \$10,090,529 from General Revenue Fund.

From \$20,768,021 to \$20,550,225 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 11.215. — To the Department of Social Services

For the Children's Division

For the purpose of funding grants to community-based programs to strengthen the child welfare system locally to prevent child abuse and neglect and divert children from entering into the custody of the Children's Division

From General Revenue Fund.....	\$1,190,000
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For the purpose of funding certificates to low-income, at-home families pursuant to Chapter 313, RSMo

From Early Childhood Development, Education and Care Fund.....	3,074,500
Total.....	\$4,264,500

***SECTION 11.220.** — To the Department of Social Services

For the Children's Division

For the purpose of funding placement costs including foster care payments; related services; expenses related to training of foster parents; residential treatment placements and therapeutic treatment services; and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families

From General Revenue Fund.....	\$75,277,335
From Federal Funds	47,281,187

For the purpose of funding a HIPAA compliant, patient-centered, Internet-based health record system for foster children

From General Revenue Fund. 375,000
 From Federal Funds 375,000

For the purpose of funding placement costs in an outdoor learning residential
 licensed or accredited program located in south central Missouri related
 to the treatment of foster children

From General Revenue Fund. 114,330
 From Federal Funds 185,670

For the purpose of funding awards to licensed community-based foster care
 and adoption recruitment programs

From Foster Care and Adoptive Parents Recruitment and Retention Fund. 5,000
 Total. \$123,613,522

*I hereby veto \$3,819,746, including \$2,002,547 general revenue, including \$2,769,746 for foster care, residential treatment service, and related service provider rate increases; \$750,000 for an Internet-based health record system for foster children; and \$300,000 for an outdoor residential treatment program for foster children.

For placement costs including foster care payments.

From \$75,277,335 to \$73,764,118 from General Revenue Fund.

From \$47,281,187 to \$46,024,658 from Federal Funds.

For a HIPAA compliant, patient-centered, Internet-based health record system for foster children.

From \$375,000 to \$0 from General Revenue Fund.

From \$375,000 to \$0 from Federal Funds.

For placement costs in an outdoor learning residential licensed or accredited program located in south central Missouri.

From \$114,330 to \$0 from General Revenue Fund.

From \$185,670 to \$0 from Federal Funds.

From \$123,613,522 to \$119,793,776 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 11.223.**— To the Department of Social Services

For the Children's Division

For the purpose of funding three Social Innovation Project Grants; these grants shall be awarded to the top three applications for an eighteen month period over which time the grantee shall demonstrate a replicable program which successfully reduces the number of families in the child welfare system who fit the following criteria: the family is part of a cycle of poverty which is generational; the family has been referred to the child welfare system for foster care or other intensive services; the family has few stable environmental resources, including housing and employment; and, the family has a history with substance abuse. Bids shall be assessed by an expert panel comprised, in equal numbers, of leading academics, professionals with substantial experience in delivering services to children and families in this environment, and leading professional staff of the department. Bidders shall provide evaluation and reporting of their project to the panel on a regular basis. At the end of the grants, the panel shall

choose either a winning program or develop a hybrid of the best programs,
which shall be presented to the General Assembly and the Governor for
deployment

From General Revenue Fund..... \$1,000,000

*I hereby veto \$1,000,000 general revenue for Social Innovation Project Grants.

Said section is vetoed in its entirety from \$1,000,000 to \$0 from General Revenue Fund.
From \$1,000,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 11.225.**— To the Department of Social Services

For the Children's Division

For the purpose of funding contractual payments for expenses related to
training of foster parents

From General Revenue Fund..... \$603,479

From Federal Funds. 172,920

Total. \$776,399

*I hereby veto \$200,000 general revenue for training of foster parents.

From \$603,479 to \$403,479 from General Revenue Fund.

From \$776,399 to \$576,399 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 11.230.— To the Department of Social Services

For the Children's Division

For the purpose of funding costs associated with attending post-secondary
education including, but not limited to tuition, books, fees, room, and
board for current or former foster youth

From General Revenue Fund..... \$188,848

From Federal Funds. 1,050,000

Total. \$1,238,848

SECTION 11.235.— To the Department of Social Services

For the Children's Division

For the purpose of providing comprehensive case management contracts
through community-based organizations as described in Section 210.112,
RSMo. The purpose of these contracts shall be to provide a system of
care for children living in foster care, independent living, or residential
care settings. Services eligible under this provision may include, but are
not limited to, case management, foster care, residential treatment,
intensive in-home services, family reunification services, and specialized
recruitment and training of foster care families

From General Revenue Fund..... \$19,765,670

From Federal Funds. 15,321,233

Total. \$35,086,903

SECTION 11.240.— To the Department of Social Services

For the Children's Division

For the purpose of funding Adoption and Guardianship subsidy payments
and related services

From General Revenue Fund.	\$55,314,768
From Federal Funds	<u>22,269,509</u>
Total.	<u>\$77,584,277</u>

SECTION 11.245.— To the Department of Social Services

For the Children's Division

For the purpose of funding Adoption Resource Centers

From General Revenue Fund.	\$100,000
From Federal Funds	200,000

For the purpose of funding an adoption resource center in central Missouri
and one center in Southwest Missouri

From Federal Funds	300,000
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For the purpose of funding extreme recruitment for older youth with
significant mental health and behavioral issues through the two
current adoption resource centers

From Federal Funds.	600,000
Total.	<u>\$1,200,000</u>

SECTION 11.250.— To the Department of Social Services

For the Children's Division

For the purpose of funding independent living placements and transitional
living services

From General Revenue Fund.	\$2,097,584
From Federal Funds.	<u>3,821,203</u>
Total.	<u>\$5,918,787</u>

SECTION 11.255.— To the Department of Social Services

For the Children's Division

For the purpose of funding Regional Child Assessment Centers

From General Revenue Fund.	\$1,498,952
From Federal Funds	800,000
From Health Initiative Fund.	<u>501,048</u>
Total	<u>\$2,800,000</u>

SECTION 11.260.— To the Department of Social Services

For the Children's Division

For the purpose of funding residential placement payments to counties for
children in the custody of juvenile courts

From Federal Funds.	\$400,000
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SECTION 11.265.— To the Department of Social Services

For the Children's Division

For the purpose of funding CASA IV-E allowable training costs
Expense and Equipment

From Federal Funds.	\$200,000
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SECTION 11.270.— To the Department of Social Services

For the Children's Division

For the purpose of funding the Child Abuse and Neglect Prevention Grant
and Children's Justice Act Grant
From Federal Funds. \$188,316

SECTION 11.275.— To the Department of Social Services
For the Children's Division
For the purpose of funding transactions involving personal funds of children
in the custody of the Children's Division
From Alternative Care Trust Fund. \$15,000,000

SECTION 11.280.— To the Department of Social Services
For the Children's Division
For the Head Start Collaboration Program
From Federal Funds. \$300,000

***SECTION 11.285.**— To the Department of Social Services
For the Children's Division
For the purpose of funding child care services, the general administration of
the programs, including development and implementation of automated
systems to enhance time, attendance reporting, contract compliance and
payment accuracy, and to support the Educare Program
From General Revenue Fund. \$66,242,684
From Federal Funds 116,406,107
From Early Childhood Development, Education and Care Fund. 2,676,737

Personal Service
From General Revenue Fund. 15,288

Personal Service
From Federal Funds 512,688

For the purpose of funding early childhood development, education, and care
programs for low-income families pursuant to Chapter 313, RSMo
From Early Childhood Development, Education and Care Fund. 3,500,000

For the purpose of funding the Hand Up pilot program
From General Revenue Fund. 40,000
From Federal Funds. 60,000
Total (Not to exceed 13.00 F.T.E.). \$189,453,504

*I hereby veto \$100,000 including \$40,000 general revenue for the purpose of funding the Hand
Up pilot program.

For the Hand Up pilot program.
From \$40,000 to \$0 from General Revenue Fund.
From \$60,000 to \$0 from Federal Funds.
From \$189,453,504 to \$189,353,504 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 11.290.— To the Department of Social Services
For the Division of Youth Services

For the purpose of funding Central Office and Regional Offices	
Personal Service.	\$1,259,186
Expense and Equipment.	91,894
From General Revenue Fund.	<u>1,351,080</u>
Personal Service.	521,452
Expense and Equipment.	107,981
From Federal Funds.	<u>629,433</u>
Expense and Equipment	
From Youth Services Treatment Fund.	999
Total (Not to exceed 41.33 F.T.E.).	<u>\$1,981,512</u>

***SECTION 11.295.** — To the Department of Social Services

For the Division of Youth Services	
For the purpose of funding treatment services, including foster care and contractual payments	
Personal Service.	\$16,579,709
Expense and Equipment.	940,929
From General Revenue Fund.	<u>17,520,638</u>
Personal Service.	23,123,881
Expense and Equipment.	6,522,500
From Federal Funds.	<u>29,646,381</u>
Personal Service.	3,158,012
Expense and Equipment.	3,852,302
From DOSS Educational Improvement Fund.	<u>7,010,314</u>
Personal Service.	132,708
Expense and Equipment.	9,106
From Health Initiatives Fund.	<u>141,814</u>
Expense and Equipment	
From Youth Services Products Fund.	5,000
For the purpose of paying overtime to nonexempt state employees and/or paying otherwise authorized personal service expenditures in lieu of such overtime payments. Non-exempt state employees identified by Section 105.935, RSMo, will be paid first with any remaining funds to be used to pay overtime to any other state employees	
From General Revenue Fund.	863,395
Total (Not to exceed 1,237.88 F.T.E.).	<u>\$55,187,542</u>

*I hereby veto \$29,836 general revenue for increasing youth treatment service provider rates.

For treatment services, including foster care and contractual payments.
Expense and Equipment by \$29,836 from \$940,929 to \$911,093 General Revenue Fund.
From \$17,520,638 to \$17,490,802 from General Revenue Fund.
From \$55,187,542 to \$55,157,706 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 11.300.—To the Department of Social Services

For the Division of Youth Services

For the purpose of funding incentive payments to counties for community-based treatment programs for youth

From General Revenue Fund.....	\$3,579,486
From Gaming Commission Fund.....	500,000
Total.....	<u>\$4,079,486</u>

SECTION 11.400.—To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding administrative services

Personal Service.....	\$2,772,338
Expense and Equipment.....	771,400
From General Revenue Fund.....	<u>3,543,738</u>

Personal Service.....	5,388,732
Expense and Equipment.....	3,390,526
From Federal Funds.....	<u>8,779,258</u>

Personal Service.....	95,212
Expense and Equipment.....	7,708
From Federal Reimbursement Allowance Fund.....	<u>102,920</u>

Personal Service.....	25,939
Expense and Equipment.....	356
From Pharmacy Reimbursement Allowance Fund.....	<u>26,295</u>

Personal Service.....	419,561
Expense and Equipment.....	41,385
From Health Initiatives Fund.....	<u>460,946</u>

Personal Service.....	83,871
Expense and Equipment.....	10,281
From Nursing Facility Quality of Care Fund.....	<u>94,152</u>

Personal Service.....	388,427
Expense and Equipment.....	488,041
From Third Party Liability Collections Fund.....	<u>876,468</u>

Personal Service.....	755,793
Expense and Equipment.....	55,553
From Missouri Rx Plan Fund.....	<u>811,346</u>

Personal Service.....	17,904
Expense and Equipment.....	3,466
From Ambulance Service Reimbursement Allowance Fund.....	<u>21,370</u>
Total (Not to exceed 234.11 F.T.E.).....	<u>\$14,716,493</u>

SECTION 11.405.—To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding clinical services management related to the administration of the MO HealthNet Pharmacy fee-for-service and

managed care programs and administration of the Missouri Rx Plan Expense and Equipment	
From General Revenue Fund.	\$476,154
From Federal Funds	12,214,032
From Third Party Liability Collections Fund.	924,911
From Missouri Rx Plan Fund.	4,160,595
Total.	<u>\$17,775,692</u>

SECTION 11.410.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding women and minority health care outreach programs

Expense and Equipment	
From General Revenue Fund.	\$546,125
From Federal Funds.	568,625
Total.	<u>\$1,114,750</u>

SECTION 11.415.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding fees associated with third-party collections
and other revenue maximization cost avoidance fees

Expense and Equipment	
From Federal Funds.	\$3,000,000
From Third Party Liability Collections Fund.	3,000,000
Total.	<u>\$6,000,000</u>

SECTION 11.420.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding the operation of the information systems

From General Revenue Fund.	\$5,713,940
From Federal Funds	31,666,963
From Health Initiatives Fund	1,591,687
From Uncompensated Care Fund	430,000

For the purpose of funding the modernization of the Medicaid

Management Information System (MMIS) and the operation of
the information systems

Expense and Equipment	
From Federal Funds	12,033,387
Total.	<u>\$51,435,977</u>

***SECTION 11.422.**— To the Department of Social Services

For the MO HealthNet Division

For the Fraud/Abuse Prevention and Detection System

For the purpose of funding a state-of-the-art integrated healthcare fraud,
waste and abuse system with HITRUST certification that includes
predictive modeling and analytics with a prepayment review
component that is accessible via the web with the capability to
measure return investment performance

From General Revenue Fund.	\$3,000,000
From Federal Funds	9,000,000
Total.	<u>\$12,000,000</u>

*I hereby veto \$12,000,000 including \$3,000,000 general revenue for an integrated healthcare fraud, waste and abuse system.

Said section is vetoed in its entirety.
 From \$3,000,000 to \$0 from General Revenue Fund.
 From \$9,000,000 to \$0 from Federal Funds.
 From \$12,000,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 11.425.— To the Department of Social Services
 For the MO HealthNet Division
 For Healthcare Technology Incentives and administration
 From Federal Stimulus-Social Services Fund. \$85,000,000

SECTION 11.430.— To the Department of Social Services
 For the MO HealthNet Division
 For the Money Follows the Person Program
 From Federal Funds. \$532,549

SECTION 11.435.— To the Department of Social Services
 For the MO HealthNet Division
 For the Adult Medicaid Quality Grant
 From Federal Funds. \$1,000,000

***SECTION 11.440.**— To the Department of Social Services
 For the MO HealthNet Division
 For the purpose of funding pharmaceutical payments under the MO
 HealthNet fee-for-service and managed care programs and for the
 administration of these programs and for the purpose of funding
 professional fees for pharmacists and for a comprehensive chronic
 care risk management program and to provide funding for clinical
 medication therapy services (MTS) provided by pharmacists with
 MTS Certificates as allowed under 338.010 RSMo to MO
 HealthNet (MHD) participants
 From General Revenue Fund. \$22,914,422
 From Federal Funds 627,867,981
 From Life Sciences Research Trust Fund 38,056,250
 From Pharmacy Rebates Fund 186,397,118
 From Third Party Liability Collections Fund. 4,217,574
 From Pharmacy Reimbursement Allowance Fund 70,595,023
 From Health Initiatives Fund 969,293
 From Healthy Families Trust Fund 38,541,034
 From Premium Fund. 3,800,000
 From Surplus Revenue Fund. 10,000,000

For the purpose of funding Medicare Part D Clawback payments and for
 funding MO HealthNet pharmacy payments
 From General Revenue Fund. 173,348,532

For the purpose of funding pharmaceutical payments under the Missouri
 Rx Plan authorized by Sections 208.780 through 208.798, RSMo

From General Revenue Fund.	6,370,046
From Missouri Rx Plan Fund	12,544,388
From Healthy Families Trust Fund.	4,838,657
Total.	<u>\$1,200,460,318</u>

*I hereby veto \$500,000 general revenue for clinical medication therapy services.

From \$22,914,422 to \$22,414,422 from General Revenue Fund.
 From \$1,200,460,318 to \$1,199,960,318 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 11.445.— To the Department of Social Services
 For the MO HealthNet Division
 For the purpose of funding Pharmacy Reimbursement Allowance payments
 as provided by law
 From Pharmacy Reimbursement Allowance Fund. \$108,308,926

SECTION 11.450.— There is transferred out of the State Treasury from the
 General Revenue Fund to the Pharmacy Reimbursement Allowance Fund
 From General Revenue Fund. \$35,764,609

SECTION 11.455.— There is transferred out of the State Treasury from the
 Pharmacy Reimbursement Allowance Fund to the General Revenue Fund
 as a result of recovering the Pharmacy Reimbursement Allowance Fund
 From Pharmacy Reimbursement Allowance Fund. \$35,764,609

***SECTION 11.460.**— To the Department of Social Services
 For the MO HealthNet Division
 For the purpose of funding physician services and related services including,
 but not limited to, clinic and podiatry services, telemedicine services,
 physician-sponsored services and fees, laboratory and x-ray services,
 and family planning services under the MO HealthNet fee-for-service
 and managed care programs, and for administration of these programs,
 and for a comprehensive chronic care risk management program and
 Major Medical Prior Authorization
 From General Revenue Fund. \$206,613,324
 From Federal Funds 468,567,177
 From Pharmacy Reimbursement Allowance Fund 10,000
 From Health Initiatives Fund 1,427,081
 From Healthy Families Trust Fund. 6,041,034
 Total. \$682,658,616

*I hereby veto \$10,838,640 including \$4,000,000 general revenue for the continuation of a
 physicians' rate increase.

From \$206,613,324 to \$202,613,324 from General Revenue Fund.
 From \$468,567,177 to \$461,728,537 from Federal Funds.
 From \$682,658,616 to \$671,819,976 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 11.465.**— To the Department of Social Services
For the MO HealthNet Division

For the purpose of funding dental services under the MO HealthNet fee-for-service and managed care programs provided the necessary funding shall be used to fund adult dental procedure codes (Tier 1-6) relating to prevention, maintenance, restoration, and emergency dental care with such reimbursement rates set at 60% of Usual, Customary, and Reasonable (UCR) Rates for Medicaid individuals who currently do not receive dental benefits, and further provided that \$1,000,000 shall be used to fund four regional dental pilot projects relating to emergency room diversions, and further provided that the remaining amount of increased funds be used to increase the rates of the dental procedure codes (Tier 1-6) listed above for the current Medicaid population with dental benefits at 60% of Usual, Customary, and Reasonable (UCR) Rates for Medicaid individuals

From General Revenue Fund.....	\$22,896,947
From Federal Funds	41,033,127

From Health Initiatives Fund	71,162
From Healthy Families Trust Fund	848,773

For the purpose of funding a pilot project to expand access to dental care for eligible children in rural communities. The project shall permit Rural Health Clinics to provide dental services through cooperative agreements with community dentists. The department shall make all necessary state plan amendments(s) in order to execute this system

From General Revenue Fund.....	500,000
From Federal Funds.	750,000
Total.	<u>\$66,100,009</u>

*I hereby veto \$1,250,000 including \$500,000 general revenue for rural health clinic dental pilot project.

For the purpose of funding a pilot project to expand access to dental care for eligible children in rural communities.

From \$500,000 to \$0 from General Revenue Fund.

From \$750,000 to \$0 from Federal Funds.

From \$66,100,009 to \$64,850,009 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 11.470.— To the Department of Social Services
For the MO HealthNet Division

For the purpose of funding payments to third-party insurers, employers, or policyholders for health insurance

From General Revenue Fund.....	\$70,814,205
From Federal Funds.	129,405,291
Total.	<u>\$200,219,496</u>

***SECTION 11.475.**— To the Department of Social Services
For the MO HealthNet Division

For funding long-term care services

For the purpose of funding care in nursing facilities or other long-term care services under the MO HealthNet fee-for-service and managed care programs and for contracted services to develop model policies and practices that improve the quality of life for long-term care residents

From General Revenue Fund.	\$144,574,206
From Federal Funds	367,228,033
From Uncompensated Care Fund	58,516,478
From Nursing Facility Federal Reimbursement Allowance Fund	9,134,756
From Healthy Families Trust Fund	17,973
From Third Party Liability Collections Fund.	2,592,981

For the purpose of funding home health for the elderly, or other long-term care services under the MO HealthNet fee-for-service and managed care programs

From General Revenue Fund.	3,461,078
From Federal Funds	6,170,739
From Health Initiatives Fund	159,305

For the purpose of funding Program for All-Inclusive Care for the Elderly, or other long-term care services under the MO HealthNet fee-for-service and managed care programs

From General Revenue Fund.	2,531,934
From Federal Funds.	4,416,247
Total.	<u>\$598,803,730</u>

*I hereby veto \$24,078,854, including \$8,886,301 general revenue, including \$22,458,680 for a nursing facility rate increase, and \$1,620,174 for a home health provider rate increase.

For care in nursing facilities or other long-term care services.

From \$144,574,206 to \$136,285,830 from General Revenue Fund.

From \$367,228,033 to \$353,057,729 from Federal Funds.

For the purpose of funding home health for the elderly, or other long-term care services.

From \$3,461,078 to \$2,863,153 from General Revenue Fund.

From \$6,170,739 to \$5,148,490 from Federal Funds.

From \$598,803,730 to \$574,724,876 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 11.480.— There is transferred out of the State Treasury from the Long Term Support UPL Fund to the General Revenue Fund for the state share of enhanced federal earnings under the nursing facility upper payment limit

From Long Term Support UPL Fund.	\$10,990,982
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SECTION 11.485.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of paying publicly funded long-term care services and support contracts and funding supplemental payments for care in nursing facilities or other long term care services under the nursing facility upper payment limit

From Federal Funds.	\$28,393,011
From Long Term Support UPL Fund.	17,502,101
Total.	<u>\$45,895,112</u>

***SECTION 11.490.** — To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service and managed care programs, and for administration of these services, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division and further provided that additional funding shall be used to increase ground ambulance base rates for basic life support and advanced life support, payment of ground ambulance mileage during patient transportation from mile zero to the 5th mile, and annual patient safety and quality services for ambulance service through the Missouri Center for Patient Safety

From General Revenue Fund.	\$82,998,355
From Federal Funds	180,682,390
From Nursing Facility Federal Reimbursement Allowance Fund	1,414,043
From Health Initiatives Fund	194,881
From Healthy Families Trust Fund	831,745
From Ambulance Service Reimbursement Allowance Fund.	21,522,747

For the purpose of funding non-emergency medical transportation

From General Revenue Fund.	12,384,474
From Federal Funds	22,080,620

For the purpose of funding the federal share of MO HealthNet reimbursable non-emergency medical transportation for public entities

From Federal Funds	6,460,100
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For the purpose of providing state matching funds for Community Health Access Programs (CHAPs) focused on meeting the health care needs of their communities and reducing the costs incurred by health care providers when patients inappropriately access health care resources through Emergency Medical Services (EMS) or Emergency Departments (ED), provided that one program will be in a county with a charter form of government and with more than nine hundred fifty thousand inhabitants, one program will be in a county of the first classification with more than two hundred sixty thousand but fewer than three hundred thousand inhabitants, and one program will be in a county of the third classification without a township form of government and with more than twenty-three thousand but fewer than twenty-six thousand inhabitants with a city of the fourth classification with more than one thousand five hundred but fewer than one thousand seven hundred inhabitants as the county seat

From General Revenue Fund.	1,250,000
Total.	<u>\$329,819,355</u>

*I hereby veto \$4,734,190, including \$2,535,840 general revenue, including \$1,600,000 for a long-term care rate increase, \$1,884,190 for helicopter emergency medical services, and \$1,250,000 for the Community Health Access Programs (CHAPs).

For funding all other non-institutional services.

From \$82,998,355 to \$81,712,515 from General Revenue Fund.

From \$180,682,390 to \$178,484,040 from Federal Funds.

For the purpose of providing state matching funds for Community Health Access Programs (CHAPs).

From \$1,250,000 to \$0 from General Revenue Fund.

From \$329,819,355 to \$325,085,165 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 11.492.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding complex rehabilitation technology items classified within the Medicare program as of January 1, 2014 as durable medical equipment that are individually configured for individuals to meet their specific and unique medical, physical, and functional needs and capacities for basic activities of daily living and instrumental activities of daily living identified as medically necessary to prevent hospitalization and/or institutionalization of a complex needs patient. Such items shall include, but not be limited to, complex rehabilitation power wheelchairs, highly configurable manual wheelchairs, adaptive seating and positioning systems, and other specialized equipment such as standing frames and gait trainers. The related Healthcare Common Procedure Coding System (HCPCS) billing codes include, but are not limited to pure complex rehabilitation technology codes and mixed complex rehabilitation technology codes which contain a mix of complex rehabilitation technology products and standard mobility and accessory products, provided that the HCPCS codes defined by the National Coalition for Assistive and Rehab Technology (NCART) as CRT be reimbursed to the MO HealthNet allowables as of 04/01/2010. HCPCS codes adopted after 04/01/2010 shall be reimbursed at the current Medicare allowable. Manually priced items shall be reimbursed at ninety percent (90%) of the Manufacturer's Suggested Retail Price (MSRP) for manual priced manual and custom wheelchairs and accessories and ninety five (95%) of MSRP on manually priced power mobility devices and accessories

From General Revenue Fund.	\$5,218,510
From Federal Funds.	8,921,877
Total.	<u>\$14,140,387</u>

*I hereby veto \$1,433,057 including \$528,870 general revenue for complex rehabilitation technology items.

From \$5,218,510 to \$4,689,640 from General Revenue Fund.

From \$8,921,877 to \$8,017,690 from Federal Funds.

From \$14,140,387 to \$12,707,330 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 11.495.— There is transferred out of the State Treasury from the General Revenue Fund to the Ambulance Service Reimbursement Allowance Fund

From General Revenue Fund. \$18,236,543

SECTION 11.500.— There is transferred out of the State Treasury from the Ambulance Service Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Ambulance Service Reimbursement Allowance Fund

From Ambulance Service Reimbursement Allowance Fund. \$18,236,543

SECTION 11.505.— To the Department of Social Services
For the MO HealthNet Division

For the purpose of funding the payment to comprehensive prepaid health care plans or for payments to providers of health care services for persons eligible for medical assistance under the MO HealthNet fee-for-service programs and for administration of these programs as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, and further provided that additional funding shall be used to increase ground ambulance base rates for basic life support and advanced life support, payment of ground ambulance mileage during patient transportation from mile zero to the 5th mile, and annual patient safety and quality services for ambulance service through the Missouri Center for Patient Safety

From General Revenue Fund.	\$306,929,536
From Federal Funds	771,302,700
From Health Initiatives Fund	8,055,080
From Federal Reimbursement Allowance Fund.	97,394,117
From Healthy Families Trust Fund	4,000,000
From Life Sciences Research Trust Fund	6,272,544
From Ambulance Service Reimbursement Allowance Fund.	930,652
Total.	\$1,194,884,629

***SECTION 11.510.**— To the Department of Social Services
For the MO HealthNet Division

For the purpose of funding hospital care under the MO HealthNet fee-for-service and managed care programs, and for a comprehensive chronic care risk management program, and for administration of these programs. The MO HealthNet Division shall track payments to out-of-state hospitals by location

From General Revenue Fund.	\$24,175,818
From Federal Funds	511,779,850
From Uncompensated Care Fund	33,848,436
From Federal Reimbursement Allowance Fund.	175,385,755
From Health Initiatives Fund	9,171,007

From Pharmacy Reimbursement Allowance Fund	15,709
From Premium Fund.	4,488,050

For Safety Net Payments	
From Healthy Families Trust Fund	30,365,444

For Graduate Medical Education	
From Healthy Families Trust Fund	10,000,000

For the purpose of funding a community-based care coordinating program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor. The purpose of such program shall be to ensure that patients are discharged from hospitals to an appropriate level of care and services and that targeted MO HealthNet beneficiaries with chronic illnesses and high-risk pregnancies receive care in the most cost-effective setting. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the MO HealthNet Division's Disease Management Program

From General Revenue Fund.	200,000
From Federal Funds	400,000
From Federal Reimbursement Allowance Fund.	200,000

For the purpose of continuing funding of the pager project facilitating medication compliance for chronically ill MO HealthNet participants identified by the division as having high utilization of acute care because of poor management of their condition. The project shall be contingent upon adoption of an offsetting increase in the applicable provider tax and administered by the MO HealthNet Division's Disease Management Program

From General Revenue Fund.	150,000
From Federal Funds	365,000
From Federal Reimbursement Allowance Fund.	215,000

For the purpose of funding a targeted program to manage the diabetic population in Southwest Missouri as part of a project to reduce hospitalizations, re-hospitalizations, and emergency room visits

From General Revenue Fund.	100,000
From Federal Funds.	100,000
Total.	<u>\$800,960,069</u>

*I hereby veto \$900,000, including \$450,000 general revenue, including \$400,000 for the in-home telemonitoring program, \$300,000 for the pager pilot project, and \$200,000 for the diabetic telemonitoring program.

For a community-based care coordinating program that includes in-home visits and/or phone contact by a nurse care manager or electronic monitor.
 From \$200,000 to \$0 from General Revenue Fund.
 From \$400,000 to \$200,000 from Federal Funds.

For continuing funding of the pager project facilitating medication compliance.
 From \$150,000 to \$0 from General Revenue Fund.

From \$365,000 to \$215,000 from Federal Funds.

For the purpose of funding a targeted program to manage the diabetic population in Southwest Missouri.

From \$100,000 to \$0 from General Revenue Fund.

From \$100,000 to \$0 from Federal Funds.

From \$800,960,069 to \$800,060,069 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 11.515.— To the Department of Social Services

For the MO HealthNet Division

For payment to Tier 1 Safety Net Hospitals, by maximizing eligible costs
for federal Medicaid funds, utilizing current state and local funding
sources as match for services that are not currently matched with
federal Medicaid payments

From Federal Funds. \$8,000,000

SECTION 11.520.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding grants to Federally Qualified Health Centers

From General Revenue Fund. \$6,819,459

From Federal Funds. 7,629,690

Total. \$14,449,149

SECTION 11.525.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding medical homes affiliated with public entities and
hospital owned medical homes

From Department of Social Services Intergovernmental Transfer Fund. \$600,000

From Federal Reimbursement Allowance Fund. 100,000

From Federal Funds. 6,900,000

Total. \$7,600,000

***SECTION 11.527.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding a medical and behavior health home pilot for
children in foster care in the St. Louis region

From General Revenue Fund. \$250,000

From Federal Funds. 2,250,000

Total. \$2,500,000

*I hereby veto \$2,500,000 including \$250,000 general revenue for a medical and behavioral health home pilot project for foster care in the St. Louis region.

Said section is vetoed in its entirety.

From \$250,000 to \$0 from General Revenue Fund.

From \$2,250,000 to \$0 from Federal Funds.

From \$2,500,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 11.528.**— To the Department of Social Services
For the MO HealthNet Division

For the purpose of funding asthma related services

From General Revenue Fund.	\$524,033
From Federal Funds	4,716,297
Total.	<u>\$5,240,330</u>

*I hereby veto \$5,240,330 including \$524,033 general revenue for asthma related services.

Said section is vetoed in its entirety.

From \$524,033 to \$0 from General Revenue Fund.

From \$4,716,297 to \$0 from Federal Funds.

From \$5,240,330 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 11.529.**— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding a Regional Care Coordination Model

From General Revenue Fund.	\$500,000
From Federal Funds	4,500,000
Total.	<u>\$5,000,000</u>

*I hereby veto \$5,000,000 including \$500,000 general revenue for a Regional Care Coordination Model.

Said section is vetoed in its entirety.

From \$500,000 to \$0 from General Revenue Fund.

From \$4,500,000 to \$0 from Federal Funds.

From \$5,000,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

SECTION 11.530.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to hospitals under the Federal
Reimbursement Allowance Program including state costs to pay
for an independent audit of DSH payments as required by CMS
and for the expenses of the Poison Control Center in order to
provide services to all hospitals within the state

From Federal Reimbursement Allowance Fund.	\$1,022,818,734E
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SECTION 11.535.— To the Department of Social Services

There is hereby transferred out of the State Treasury, chargeable to the

Department of Social Services Intergovernmental Transfer Fund

to the General Revenue Fund for the purpose of providing the

state match for Medicaid payments

From Department of Social Services Intergovernmental Transfer Fund.	\$96,885,215
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SECTION 11.540.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to the Tier 1 Safety Net Hospitals

and other public hospitals using intergovernmental transfers	
From Department of Social Services Intergovernmental Transfer Fund.	\$70,348,801
From Federal Funds.	129,505,748
Total.	<u>\$199,854,549</u>

SECTION 11.545.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to the Department of Mental Health

From Department of Social Services Intergovernmental Transfer Fund.	\$119,579,424
From Federal Funds	194,011,173
Total.	<u>\$313,590,597</u>

SECTION 11.550.— To the Department of Social Services

For the MO HealthNet Division

For funding extending women's health services using fee-for-service, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services

From General Revenue Fund.	\$1,253,437
From Federal Funds	9,281,097
From Federal Reimbursement Allowance Fund.	167,756
From Pharmacy Reimbursement Allowance Fund.	49,034
Total.	<u>\$10,751,324</u>

SECTION 11.555.— To the Department of Social Services

For the MO HealthNet Division

For funding programs to enhance access to care for uninsured children

using fee-for-services, prepaid health plans, or other alternative service delivery and reimbursement methodology approved by the director of the Department of Social Services. Provided that families of children receiving services under this section shall pay the following premiums to be eligible to receive such services: zero percent on the amount of a family's income which is less than 150 percent of the federal poverty level; four percent on the amount of a family's income which is less than 185 percent of the federal poverty level but greater than 150 percent of the federal poverty level; eight percent on the amount of a family's income which is less than 225 percent of the federal poverty level but greater than 185 percent of the federal poverty level; fourteen percent on the amount of a family's income which is less than 300 percent of the federal poverty level but greater than 225 percent of the federal poverty level not to exceed five percent of total income. Families with an annual income of more than 300 percent of the federal poverty level are ineligible for this program

From General Revenue Fund.	\$30,926,183
From Federal Funds	134,009,604
From Federal Reimbursement Allowance Fund.	7,719,204
From Health Initiatives Fund	5,375,576
From Pharmacy Rebates Fund	581,199
From Pharmacy Reimbursement Allowance Fund	907,611
From Premium Fund.	2,592,452
From Life Sciences Research Trust Fund.	171,206
Total.	<u>\$182,283,035</u>

SECTION 11.565.— There is transferred out of the State Treasury from the General Revenue Fund to the Federal Reimbursement Allowance Fund
From General Revenue Fund. \$584,612,737

SECTION 11.570.— There is transferred out of the State Treasury from the Federal Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Federal Reimbursement Allowance Fund
From Federal Reimbursement Allowance Fund. \$584,612,737

SECTION 11.575.— There is transferred out of the State Treasury from the General Revenue Fund to the Nursing Facility Federal Reimbursement Allowance Fund
From General Revenue Fund. \$210,950,510

SECTION 11.580.— There is transferred out of the State Treasury from the Nursing Facility Federal Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Nursing Facility Federal Reimbursement Allowance Fund
From Nursing Facility Federal Reimbursement Allowance Fund. \$210,950,510

SECTION 11.585.— There is transferred out of the State Treasury from the Nursing Facility Federal Reimbursement Allowance Fund to the Nursing Facility Quality of Care Fund
From Nursing Facility Federal Reimbursement Allowance Fund. \$1,500,000

SECTION 11.590.— To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding Nursing Facility Federal Reimbursement Allowance payments as provided by law
From Nursing Facility Federal Reimbursement Allowance Fund. \$311,457,057

SECTION 11.595.— To the Department of Social Services
For the MO HealthNet Division
For the purpose of funding MO HealthNet services for the Department of Elementary and Secondary Education under the MO HealthNet fee-for-service and managed care programs
From General Revenue Fund. \$69,954
From Federal Funds 54,653,770
Total. \$54,723,724

Bill Totals
General Revenue Fund. \$1,553,099,144
Federal Funds. 4,653,616,210
Other Funds. 2,505,121,648
Total. \$8,711,837,002

Approved June 24, 2014

HB 2012 [CCS SCS HCS HB 2012]

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

APPROPRIATIONS: CHIEF EXECUTIVE'S OFFICE AND MANSION; LIEUTENANT GOVERNOR; SECRETARY OF STATE; STATE AUDITOR; STATE TREASURER; ATTORNEY GENERAL; MISSOURI PROSECUTING ATTORNEYS AND CIRCUIT ATTORNEYS RETIREMENT SYSTEMS; JUDICIARY AND OFFICE OF STATE PUBLIC DEFENDER; STATE SENATE; HOUSE OF REPRESENTATIVES; GENERAL ASSEMBLY; COMMITTEE ON LEGISLATIVE RESEARCH; VARIOUS JOINT COMMITTEES; AND INTERIM COMMITTEES

AN ACT to appropriate money for the expenses, grants, refunds, and distributions of the Chief Executive's Office and Mansion, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, Attorney General, Missouri Prosecuting Attorneys and Circuit Attorneys Retirement Systems, and the Judiciary and the Office of the State Public Defender, and the several divisions and programs thereof, and for the payment of salaries and mileage of members of the State Senate and the House of Representatives and contingent expenses of the General Assembly, including salaries and expenses of elective and appointive officers and necessary capital improvements expenditures; for salaries and expenses of members and employees and other necessary operating expenses of the Committee on Legislative Research, various joint committees, for the expenses of the interim committees established by the General Assembly, and to transfer money among certain funds, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the period beginning July 1, 2014 and ending June 30, 2015.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated, for the period beginning July 1, 2014 and ending June 30, 2015 as follows:

SECTION 12.005. — To the Governor

Personal Service and/or Expense and Equipment.	\$2,110,771
Personal Service and/or Expense and Equipment for the Mansion.	98,585
From General Revenue Fund (Not to exceed 28.00 F.T.E.).	<u>\$2,209,356</u>

SECTION 12.010. — To the Governor

For expenses incident to emergency duties performed by the National Guard
when ordered out by the Governor

From General Revenue Fund.	\$4,000,001
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SECTION 12.015. — To the Governor

For conducting special audits

From General Revenue Fund.	\$30,000
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SECTION 12.025. — To the Lieutenant Governor

Personal Service and/or Expense and Equipment

From General Revenue Fund (Not to exceed 6.00 F.T.E.).	\$455,313
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SECTION 12.035.— To the Secretary of State

Personal Service and/or Expense and Equipment	
From General Revenue Fund.	\$9,091,420
From Federal Funds	906,785
From Secretary of State's Technology Trust Fund Account Fund	3,502,850
From Surplus Revenue Fund.	79,900
From Local Records Preservation Fund	1,549,391
From Secretary of State - Wolfner State Library Fund	30,000
From Investor Education and Protection Fund.	1,723,677
Total (Not to exceed 271.30 F.T.E.).	\$16,884,023

SECTION 12.040.— To the Secretary of State

For the purpose of receiving and expending grants, donations, contracts, and payments from private, federal, or other governmental agencies provided that the General Assembly shall be notified of the source of any new funds and the purpose for which they will be expended, in writing, prior to the expenditure of said funds	
From Secretary of State Federal and Other Fund.	\$200,000

SECTION 12.045.— To the Secretary of State

For refunds of securities, corporations, uniform commercial code, and miscellaneous collections of the Secretary of State's Office	
From General Revenue Fund.	\$50,000

SECTION 12.050.— To the Secretary of State

For reimbursement to victims of securities fraud and other violations pursuant to Section 409.407, RSMo	
From Investor Restitution Fund.. . . .	\$2,000,000

SECTION 12.055.— To the Secretary of State

For expenses of initiative referendum and constitutional amendments	
From General Revenue Fund.	\$1,189,218

SECTION 12.060.— To the Secretary of State

For election costs associated with absentee ballots	
From General Revenue Fund.	\$151,000

SECTION 12.065.— To the Secretary of State

For election reform grants, transactions costs, election administration improvements within Missouri, and support of Help America Vote Act activities	
From Federal Funds.	\$9,362,680

SECTION 12.070.— There is transferred out of the State Treasury,
chargeable to the General Revenue Fund such amounts as may
become necessary, to the State Election Subsidy Fund

From General Revenue Fund.	\$4,284,000
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SECTION 12.075.— To the Secretary of State

For the state's share of special election costs as required by Chapter 115, RSMo	
From State Election Subsidy Fund.	\$400,000

SECTION 12.080.— There is transferred out of the State Treasury, chargeable to the State Election Subsidy Fund, to the Election Administration Improvements Fund
From State Election Subsidy Fund. \$4,034,443

SECTION 12.085.— To the Secretary of State
For historical repository grants
From Federal Funds. \$50,000

SECTION 12.090.— To the Secretary of State
For local records preservation grants
From Local Records Preservation Fund. \$400,000

SECTION 12.095.— To the Secretary of State
For preserving legal, historical, and genealogical materials and making them available to the public
From State Document Preservation Fund. \$25,000

For costs related to establishing and operating a St. Louis Record Center
From Missouri State Archives - St. Louis Trust Fund 1
Total. \$25,001

SECTION 12.100.— To the Secretary of State
For aid to public libraries
From General Revenue Fund. \$3,504,001

SECTION 12.105.— To the Secretary of State
For the Remote Electronic Access for Libraries Program
From General Revenue Fund. \$3,109,250

SECTION 12.110.— To the Secretary of State
For all allotments, grants, and contributions from the federal government or from any sources that may be deposited in the State Treasury for the use of the Missouri State Library
From Federal Funds. \$4,125,000

***SECTION 12.115.**— To the Secretary of State
For library networking grants and other grants and donations
From Library Networking Fund. \$1,080,000

*I hereby veto \$180,000 Library Networking Fund for library networking grants and donations.

From \$1,080,000 to \$900,000 from Library Networking Fund.
From \$1,080,000 to \$900,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 12.120.**— To the Secretary of State
There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Library Networking Fund
From General Revenue Fund. \$980,000

*I hereby veto \$180,000 general revenue for transfer to the Library Networking Fund.

From \$980,000 to \$800,000 from General Revenue Fund.

From \$980,000 to \$800,000 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 12.145.— To the State Auditor

Personal Service and/or Expense and Equipment	
From General Revenue Fund.	\$6,537,973
From Federal Funds	896,891
From Conservation Commission Fund.	47,216
From Parks Sales Tax Fund.	22,278
From Soil and Water Sales Tax Fund	21,490
From Petition Audit Revolving Trust Fund.	872,033
Total (Not to exceed 168.77 F.T.E.).	<u>\$8,397,881</u>

SECTION 12.150.— To the State Treasurer

Personal Service and/or Expense and Equipment	
From State Treasurer's General Operations Fund.	\$1,882,197
From Central Check Mailing Service Revolving Fund.	237,074

For Unclaimed Property Division administrative costs including personal service, expense and equipment for auctions, advertising, and promotions	
From Abandoned Fund Account.	2,109,965

For preparation and dissemination of information or publications, or for refunding overpayments	
From Treasurer's Information Fund.	8,000
Total (Not to exceed 49.40 F.T.E.).	<u>\$4,237,236</u>

SECTION 12.155.— To the State Treasurer

For issuing duplicate checks or drafts and outlawed checks as provided by law	
From General Revenue Fund.	\$1,000,000E

SECTION 12.160.— To the State Treasurer

For payment of claims for abandoned property transferred by holders to the state	
From Abandoned Fund Account.	\$22,500,000E

SECTION 12.165.— To the State Treasurer

For transfer of such sums as may be necessary to make payment of claims from the Abandoned Fund Account pursuant to Chapter 447, RSMo	
From General Revenue Fund.	\$1E

SECTION 12.170.— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the Abandoned Fund Account, to the General Revenue Fund	
From Abandoned Fund Account.	\$50,000,000E

SECTION 12.175.— To the State Treasurer

For refunds of excess interest from the Linked Deposit Program

From General Revenue Fund. \$2,500

SECTION 12.180.— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the Debt Offset
Escrow Fund, to the General Revenue Fund

From Debt Offset Escrow Fund. \$100,000

SECTION 12.185.— To the State Treasurer

There is transferred out of the State Treasury, chargeable to various funds,
to the General Revenue Fund

From Various Funds. \$3,000,000E

SECTION 12.190.— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the Abandoned
Fund Account, to the State Public School Fund

From Abandoned Fund Account. \$1,500,000E

SECTION 12.195.— To the Attorney General

Personal Service and/or Expense and Equipment

From General Revenue Fund. \$13,210,073

From Federal Funds 2,622,577

From Gaming Commission Fund. 142,537

From Natural Resources Protection Fund-Water Pollution Permit Fee

Subaccount Fund 42,613

From Solid Waste Management Fund 43,113

From Petroleum Storage Tank Insurance Fund 79,479

From Motor Vehicle Commission Fund 50,551

From Health Spa Regulatory Fund. 5,000

From Natural Resources Protection Fund-Air Pollution Permit

Fee Subaccount Fund 42,582

From Attorney General's Court Costs Fund 187,000

From Soil and Water Sales Tax Fund 14,892

From Merchandising Practices Revolving Fund. 3,844,251

From Workers' Compensation Fund. 476,783

From Workers' Compensation - Second Injury Fund. 3,089,883

From Lottery Enterprise Fund 56,641

From Antitrust Revolving Fund. 636,874

From Hazardous Waste Fund. 306,549

From Safe Drinking Water Fund. 14,921

From Inmate Incarceration Reimbursement Act Revolving Fund 141,360

From Mined Land Reclamation Fund. 14,887

Total (Not to exceed 402.05 F.T.E.). \$25,022,566

SECTION 12.200.— To the Attorney General

For law enforcement, domestic violence, and victims' services
Expense and Equipment

From Federal Funds. \$100,000

SECTION 12.205.— To the Attorney General

For a Medicaid fraud unit

Personal Service and/or Expense and Equipment

From General Revenue Fund.	\$717,594
From Federal Funds.	2,057,520
Total (Not to exceed 28.00 F.T.E.).	<u>\$2,775,114</u>

SECTION 12.210.— To the Attorney General

For the Missouri Office of Prosecution Services

Personal Service and/or Expense and Equipment

From General Revenue Fund.	\$108,737
From Federal Funds.	1,070,370
From Missouri Office of Prosecution Services Fund.	2,031,453
From Missouri Office of Prosecution Services Revolving Fund.	150,000
Total (Not to exceed 10.00 F.T.E.).	<u>\$3,360,560</u>

SECTION 12.215.— To the Attorney General

For the Missouri Office of Prosecution Services

There is transferred out of the State Treasury, chargeable to the Attorney

General Federal Fund, to the Missouri Office of Prosecution Services Fund

From Federal Funds.	\$100,000
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SECTION 12.220.— To the Attorney General

For the fulfillment or failure of conditions, or other such developments,
 necessary to determine the appropriate disposition of such funds, to
 those individuals, entities, or accounts within the State Treasury,
 certified by the Attorney General as being entitled to receive them
 Expense and Equipment

From Attorney General Trust Fund.	\$4,000,000
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SECTION 12.225.— To the Attorney General

There is transferred out of the State Treasury, chargeable to the General

Revenue Fund, to the Attorney General's Court Costs Fund

From General Revenue Fund.	\$165,600
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SECTION 12.230.— To the Attorney General

There is transferred out of the State Treasury, chargeable to the General

Revenue Fund, to the Antitrust Revolving Fund

From General Revenue Fund.	\$69,000
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***SECTION 12.300.**— To the Supreme Court

For the purpose of funding Judicial Proceedings and Review and expenses
 of the members of the Appellate Judicial Commission and the several
 circuit judicial commissions in circuits having the non-partisan court
 plan, and for services rendered by clerks of the Supreme Court, courts
 of appeals, and clerks in circuits having the non-partisan court plan for
 giving notice of and conducting elections as ordered by the Supreme Court

Personal Service and/or Expense and Equipment, provided that not more
 than one hundred percent (100%) flexibility is allowed between personal
 service and expense and equipment and not more than one hundred
 percent (100%) flexibility is allowed between sections

From General Revenue Fund.	\$5,132,570
From Federal Funds.	497,501
From Supreme Court Publications Revolving Fund.	150,000

From Basic Civil Legal Services Fund.	5,063,692E
Total (Not to exceed 83.00 F.T.E.)	<u>\$10,843,763</u>

*I hereby veto \$164,323 including \$146,000 general revenue for the Judicial Conference of Missouri and \$18,323 general revenue for a special payplan.

From \$5,132,570 to \$4,968,247 from General Revenue Fund.
From \$10,843,763 to \$10,679,440 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 12.305.—To the Supreme Court

For the purpose of funding the State Courts Administrator, implementing and supporting an integrated case management system, grants and contributions of funds from the federal government or from any other source which may be deposited in the State Treasury for the use of the Supreme Court and other state courts, developing and implementing a program of statewide court automation, judicial education and training, and the Missouri Sentencing and Advisory Commission

Personal Service and/or Expense and Equipment, provided that not more than one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and not more than one hundred percent (100%) flexibility is allowed between sections

From General Revenue Fund.	\$11,582,384
From Federal Funds	8,193,909
From Basic Civil Legal Services Fund	32,508
From State Court Administration Revolving Fund	60,000
From Statewide Court Automation Fund	5,209,330
From Judiciary Education and Training Fund	1,422,385
From Crime Victims' Compensation Fund.	887,200
Total (Not to exceed 229.25 F.T.E.)	<u>\$27,387,716</u>

SECTION 12.310.—There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Judiciary Education and Training Fund

From General Revenue Fund.	\$1,369,040
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SECTION 12.315.—To the Supreme Court

For the purpose of funding the Court of Appeals

Personal Service and/or Expense and Equipment, provided that not more than one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and not more than one hundred percent (100%) flexibility is allowed between sections

From General Revenue Fund (Not to exceed 159.35 F.T.E.)	\$11,842,713
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***SECTION 12.320.**—To the Supreme Court

For the purpose of funding the Circuit Courts, the court-appointed special advocacy program statewide office and programs provided in Section 476.777, RSMo, costs associated with creating the handbook and other programs as provided in Section 452.554, RSMo, making payments due from litigants in court proceedings under set-off against debts authority as provided in Section 488.020(3), RSMo, payments to counties for

salaries of juvenile court personnel as provided by Sections 211.393 and 211.394, RSMo, and the Commission on Retirement, Removal, and Discipline of Judges

Personal Service and/or Expense and Equipment, provided that not more than one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and not more than one hundred percent (100%) flexibility is allowed between sections

From General Revenue Fund.	\$145,504,312
From Federal Funds	1,933,575
From Third Party Liability Collections Fund.	390,561
From State Court Administration Revolving Fund	170,000
From Missouri CASA Fund.	100,000
From Domestic Relations Resolution Fund.	300,000
From Circuit Courts Escrow Fund.	2,005,500
Total (Not to exceed 2,949.45 F.T.E.).	<u>\$150,403,948</u>

*I hereby veto \$573,413 general revenue for a special payplan.

From \$145,504,312 to \$144,930,899 from General Revenue Fund.
From \$150,403,948 to \$149,830,535 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 12.325.**— There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Drug Court Resources Fund

From General Revenue Fund.	\$6,935,387
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*I hereby veto \$200,000 general revenue for transfer to the Drug Court Resources Fund.

From \$6,935,387 to \$6,735,387 from General Revenue Fund.
From \$6,935,387 to \$6,735,387 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 12.330.**— To the Supreme Court
For the purpose of funding drug courts

Personal Service and/or Expense and Equipment, provided that not more than one hundred percent (100%) flexibility is allowed between personal service and expense and equipment and not more than one hundred percent (100%) flexibility is allowed between sections

From Drug Court Resources Fund (Not to exceed 4.00 F.T.E.).	\$7,129,397
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*I hereby veto \$200,000 Drug Court Resources Fund for drug court services.

From \$7,129,397 to \$6,929,397 from Drug Court Resources Fund.
From \$7,129,397 to \$6,929,397 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 12.400.**— To the Office of the State Public Defender
For the purpose of funding the State Public Defender System

Personal Service and/or Expense and Equipment	\$36,018,838
For payment of expenses as provided by Chapter 600, RSMo, associated with the defense of violent crimes and/or the contracting of criminal representation with entities outside of the Missouri Public Defender System.	3,721,071
From General Revenue Fund.	39,739,909
For expenses authorized by the Public Defender Commission as provided by Section 600.090, RSMo	
Personal Service.	131,827
Expense and Equipment	2,850,756
From Legal Defense and Defender Fund	2,982,583
For refunds set-off against debts as required by Section 143.786, RSMo	
From Debt Offset Escrow Fund	1,200,000
For all grants and contributions of funds from the federal government or from any other source which may be deposited in the State Treasury for the use of the Office of the State Public Defender	
From Federal Funds.	125,000
Total (Not to exceed 587.13 F.T.E.).	\$44,047,492

*I hereby veto \$3,472,238 general revenue for contractual services for the Office of the State Public Defender.

From \$36,018,838 to \$32,546,600 from General Revenue Fund.
From \$39,739,909 to \$36,267,671 in total from General Revenue Fund.
From \$44,047,492 to \$40,575,254 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

*Veto was overridden September 10, 2014

***SECTION 12.500.** — To the Senate

Salaries of Members.	\$1,226,610
Mileage of Members	87,406
Members' Per Diem.	226,100
Senate Contingent Expenses	9,795,869
Joint Contingent Expenses.	125,000
From General Revenue Fund.	11,460,985

Senate Contingent Expenses	
From Senate Revolving Fund.	40,000
Total (Not to exceed 211.00 F.T.E.).	\$11,500,985

*I hereby veto \$750,000 general revenue for Senate Contingent Expenses.

Senate Contingent Expenses by \$750,000 from \$9,795,869 to \$9,045,869 General Revenue Fund.
From \$11,460,985 to \$10,710,985 in total from General Revenue Fund.
From \$11,500,985 to \$10,750,985 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 12.505.**— To the House of Representatives

Salaries of Members.	\$5,861,145
Mileage of Members	395,491
Members' Per Diem.	1,290,960
Representatives' Expense Vouchers.	1,370,176
House Contingent Expenses.	11,737,534
From General Revenue Fund.	<u>20,655,306</u>

House Contingent Expenses

From House of Representatives Revolving Fund.	45,000
Total (Not to exceed 425.84 F.T.E.).	<u>\$20,700,306</u>

*I hereby veto \$750,000 general revenue for House Contingent Expenses.

House Contingent Expenses by \$750,000 from \$11,737,534 to \$10,987,534 General Revenue Fund.

From \$20,655,306 to \$19,905,306 in total from General Revenue Fund.

From \$20,700,306 to \$19,950,306 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 12.506.— To the House of Representatives

For payment of dues for the National Conference on State Legislatures

From General Revenue Fund.	\$240,000
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SECTION 12.510.— To the Committee on Legislative Research

For payment of expenses of members, salaries and expenses of employees,
and other necessary operating expenses, provided that not more than
twenty-five percent (25%) flexibility is allowed between personal
service and expense and equipment

For the Legislative Research Administration.	\$1,454,608
For the Oversight Division.	799,331
From General Revenue Fund (Not to exceed 43.08 F.T.E.).	<u>\$2,253,939</u>

SECTION 12.515.— To the Committee on Legislative Research

For paper, printing, binding, editing, proofreading, and other necessary
expenses of publishing the Supplement to the Revised Statutes of the
State of Missouri

From Statutory Revision Fund (Not to exceed 1.25 F.T.E.).	\$208,540
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***SECTION 12.520.**— To the Interim Committees of the General Assembly

For the Joint Committee on Administrative Rules.	\$125,269
For the Joint Committee on Public Employee Retirement.	165,869
For the Joint Committee on Education.	74,617
For the Joint Committee on MO HealthNet.	250,000
From General Revenue Fund (Not to exceed 8.00 F.T.E.).	<u>\$615,755</u>

*I hereby veto \$250,000 general revenue for the Joint Committee on MO HealthNet.

Joint Committee on MO HealthNet by \$250,000 from \$250,000 to \$0 General Revenue Fund.

From \$615,755 to \$365,755 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

Elected Officials Totals

General Revenue Fund.	\$50,812,537
Federal Funds.	21,391,823
Other Funds.	51,745,567
Total.	<u>\$123,949,927</u>

Judiciary Totals

General Revenue Fund.	\$182,366,406
Federal Funds.	10,624,985
Other Funds.	14,368,791
Total.	<u>\$207,360,182</u>

Public Defender Totals

General Revenue Fund.	\$39,739,909
Federal Funds.	125,000
Other Funds.	2,982,583
Total.	<u>\$42,847,492</u>

General Assembly Totals

General Revenue Fund.	\$35,225,985
Other Funds.	293,540
Total.	<u>\$35,519,525</u>

Approved June 24, 2014

HB 2013 [CCS SCS HCS HB 2013]

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

APPROPRIATIONS: LEASES AND CAPITAL IMPROVEMENTS

AN ACT to appropriate money for real property leases, related services, utilities, systems furniture, structural modifications, and related expenses for the several departments of state government and the divisions and programs thereof to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, and to appropriate money for capital improvements and the other expenses of the Office of Administration and the divisions and programs thereof, and to transfer money among certain funds for the period beginning July 1, 2014 and ending June 30, 2015; provided that no funds from these sections shall be expended for the purpose of costs associated with travel or staffing for the offices of the Governor, Lieutenant Governor, Secretary of State, State Auditor, State Treasurer, or Attorney General.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, to be expended only as provided in Article IV, Section 28 of the Constitution of Missouri, for the purpose of funding each department, division, agency, and program enumerated in each section for the item or items stated, and for no other purpose whatsoever chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015 as follows:

***SECTION 13.005.**— To the Office of Administration
 For the Division of Facilities Management, Design and Construction
 For the payment of real property leases, utilities, systems furniture,
 structural modifications, including those of the Department of
 Corrections, and provided that not more than five percent (5%)
 flexibility is allowed between Sections 13.005, 13.010, and 13.015,
 with no more than five percent (5%) flexibility allowed between
 departments within this section

For the Department of Elementary and Secondary Education
 Expense and Equipment
 From General Revenue Fund. \$390,944
 From Federal Funds 2,010,096
 From Deaf Relay Service and Equipment Distribution Program Fund. 20,247
 From Assistive Technology Loan Revolving Fund. 8,678

For the Department of Revenue
 Expense and Equipment
 From General Revenue Fund. 632,395

For the Department of Revenue
 For the State Lottery Commission
 Expense and Equipment
 From Lottery Enterprise Fund 357,037

For the Office of Administration
 Expense and Equipment
 From General Revenue Fund. 636,959
 From State Facility Maintenance and Operation Fund 243,523
 From Office of Administration Revolving Administrative Trust Fund. 177,618

For the Ethics Commission
 Expense and Equipment
 From General Revenue Fund. 98,971

For the Department of Agriculture
 Expense and Equipment
 From General Revenue Fund. 149,577
 From Petroleum Inspection Fund 6,408
 From Grain Inspection Fees Fund. 25,787
 From Animal Health Laboratory Fee Fund 51,998
 From Agriculture Protection Fund 1,732

For the Department of Natural Resources
 Expense and Equipment
 From General Revenue Fund. 448,031
 From Federal Funds 292,825
 From Department of Natural Resources Cost Allocation Fund. 1,111,766

For the Department of Economic Development
 Expense and Equipment
 From General Revenue Fund. 32,045

From Federal Funds	1,134,446
From Division of Tourism Supplemental Revenue Fund	6,400
From Manufactured Housing Fund	13,245
From Missouri Arts Council Trust Fund	41,136
From Public Service Commission Fund	914,742
From Special Employment Security Fund	216,321
For the Department of Insurance, Financial Institutions and Professional Registration	
Expense and Equipment	
From Division of Finance Fund	50,406
From Insurance Dedicated Fund	5,915
From Insurance Examiners Fund	11,333
From Professional Registration Fees Fund	12,277
For the Department of Labor and Industrial Relations	
Expense and Equipment	
From General Revenue Fund	8,356
From Federal Funds	72,831
From Workers' Compensation Fund	229,365
For the Department of Public Safety	
Expense and Equipment	
From General Revenue Fund	84,280
From Federal Funds	29,472
From Veterans' Commission Capital Improvement Trust Fund	147,448
For the Department of Public Safety	
For the State Highway Patrol	
Expense and Equipment	
From General Revenue Fund	54,267
From Federal Funds	89,908
From State Highways and Transportation Department Fund	974,725
For the Department of Public Safety	
For the Gaming Commission	
Expense and Equipment	
From Gaming Commission Fund	391,605
For the Department of Corrections	
Expense and Equipment	
From General Revenue Fund	6,105,735
From Working Capital Revolving Fund	179,299
For the Department of Mental Health	
Expense and Equipment	
From General Revenue Fund	1,643,572
For the Department of Health and Senior Services	
Expense and Equipment	
From General Revenue Fund	1,612,011
From Federal Funds	2,065,028

For the Department of Social Services

Expense and Equipment	
From General Revenue Fund.	9,488,954
From Federal Funds	5,292,139
From Nursing Facility Quality of Care Fund	74,858

For the State Legislature

Expense and Equipment	
From General Revenue Fund.	9,932

For the Secretary of State

Expense and Equipment	
From General Revenue Fund.	692,628
From Local Records Preservation Fund	3,300

For the State Auditor

Expense and Equipment	
From General Revenue Fund.	8,592

For the Attorney General

Expense and Equipment	
From General Revenue Fund.	333,176
From Federal Funds	119,884
From Hazardous Waste Fund.	9,352
From Missouri Office of Prosecution Services Fund.	34,438
From Workers' Compensation Second Injury Fund.	77,654
From Workers' Compensation Fund.	77,653

For the Judiciary

Expense and Equipment	
From General Revenue Fund.	2,222,414
From Federal Funds	20,958
From Judiciary Education and Training Fund.	128,048
Total.	\$41,384,740

*I hereby veto \$120,452 general revenue, including \$46,568 for leasing costs of the Department of Natural Resources and \$73,884 for leasing costs of the Department of Social Services.

For the Department of Natural Resources.

From \$448,031 to \$401,463 from General Revenue Fund.

For the Department of Social Services.

From \$9,488,954 to \$9,415,070 from General Revenue Fund.

From \$41,384,740 to \$41,264,288 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 13.010.**—To the Office of Administration

For the Division of Facilities Management, Design and Construction

For operation of state-owned facilities, utilities, systems furniture,
structural modifications, including those of the Department of
Corrections, and provided that not more than five percent (5%)

flexibility is allowed between Sections 13.005, 13.010, and 13.015, with no more than five percent (5%) flexibility allowed between departments within this section

For the Department of Elementary and Secondary Education

Expense and Equipment	
From General Revenue Fund.....	\$324,922
From Federal Funds	964,679

For the Department of Higher Education

Expense and Equipment	
From General Revenue Fund.....	112,330

For the Department of Revenue

Expense and Equipment	
From General Revenue Fund.....	1,543,328
From Facilities Maintenance Reserve Fund	414,754

For the Office of Administration

Expense and Equipment	
From General Revenue Fund.....	2,319,281
From Children's Trust Fund	13,110
From State Facility Maintenance and Operation Fund	496,566

For the Office of Administration

For the renovation and modification, including fuel and utilities, of the old St. Mary's Hospital provided that such funds shall only be used for this purpose

From General Revenue Fund.....	6,000,000
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For the Department of Agriculture

Expense and Equipment	
From General Revenue Fund.....	86,720
From Federal Funds	18,963
From Agriculture Development Fund.....	1,587
From Agriculture Protection Fund	250,361
From Animal Care Reserve Fund.....	1,966
From Animal Health Laboratory Fee Fund	32,235
From Boll Weevil Suppression and Eradication Fund.	1,489
From Commodity Council Merchandising Fund.	2,799
From Grain Inspection Fees Fund.	3,498
From Milk Inspection Fees Fund ..	4,875
From Missouri Wine and Grape Fund.	2,814
From Petroleum Inspection Fund	98,125
From Single Purpose Animal Facilities Loan Program Fund.....	4,442

For the Department of Natural Resources

Expense and Equipment	
From General Revenue Fund.....	320,110
From Federal Funds	224,999
From Department of Natural Resources Cost Allocation Fund.	636,640

For the Department of Economic Development

Expense and Equipment	
From General Revenue Fund.	201,154
From Federal Funds	859,250
From Department of Economic Development Administrative Fund.	31,465
From Division of Tourism Supplemental Revenue Fund	100,636
From Energy Set-Aside Program Fund	22,375
From Public Service Commission Fund.. . . .	76,929

For the Department of Insurance, Financial Institutions and Professional Registration

Expense and Equipment	
From Division of Credit Unions Fund.	24,005
From Division of Finance Fund.	175,363
From Insurance Dedicated Fund.	323,025
From Insurance Examiners Fund.	85,653
From Professional Registration Fees Fund	211,294

For the Department of Labor and Industrial Relations

Expense and Equipment	
From General Revenue Fund.	63,217
From Federal Funds	1,209,013
From Workers' Compensation Fund.	377,752

For the Department of Public Safety

Expense and Equipment	
From General Revenue Fund.	251,333
From Federal Funds	1,989
From Veterans' Commission Capital Improvement Trust Fund	111,988

For the Department of Public Safety

For the State Highway Patrol	
Expense and Equipment	
From State Highways and Transportation Department Fund	139,861

For the Department of Public Safety

For the Gaming Commission	
Expense and Equipment	
From Gaming Commission Fund.	75,540

For the Department of Corrections

Expense and Equipment	
From General Revenue Fund.	888,753

For the Department of Mental Health

Expense and Equipment	
From General Revenue Fund.	745,936
From Federal Funds	197,590
From Compulsive Gamblers Fund.	1,344
From Health Initiatives Fund	6,044
From Mental Health Earnings Fund	3,359

For the Department of Health and Senior Services

Expense and Equipment	
From General Revenue Fund.....	752,039
From Federal Funds	963,380
For the Department of Social Services	
Expense and Equipment	
From General Revenue Fund.....	5,433,067
From Federal Funds	730,195
From Department of Social Services Educational Improvement Fund.	5,894
From Early Childhood Development, Education and Care Fund.	587
From Health Initiatives Fund.	17,668
From Third Party Liability Collections Fund.	14,722
For the Governor's Office	
Expense and Equipment	
From General Revenue Fund.....	379,292
For the Lieutenant Governor's Office	
Expense and Equipment	
From General Revenue Fund.....	31,675
For the State Legislature	
Expense and Equipment	
From General Revenue Fund.....	1,691,338
For the Secretary of State	
Expense and Equipment	
From General Revenue Fund.....	958,929
From Investor Education and Protection Fund.....	13,227
From Local Records Preservation Fund.....	17,482
From Secretary of State's Technology Trust Fund Account Fund	6,700
For the State Auditor	
Expense and Equipment	
From General Revenue Fund.....	180,026
For the Attorney General	
Expense and Equipment	
From General Revenue Fund.....	405,675
From Federal Funds	124,509
From Gaming Commission Fund.....	4,139
From Hazardous Waste Fund.	8,278
From Inmate Incarceration Reimbursement Act Revolving Fund	8,309
From Lottery Enterprise Fund	4,145
From Natural Resources Protection Water Pollution Permit Fee Subaccount Fund ...	8,278
From Workers' Compensation Second Injury Fund.	28,335
From Workers' Compensation Fund.....	28,372
For the State Treasurer	
Expense and Equipment	
From State Treasurer's General Operations Fund	182,402

For the Judiciary	
Expense and Equipment	
From General Revenue Fund.	208,110
Total.	<u>\$32,272,234</u>

*I hereby veto \$6,000,000 general revenue for the renovation and modification of the old St. Mary's Hospital.

From \$6,000,000 to \$0 in total from General Revenue Fund.
 From \$32,272,234 to \$26,272,234 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 13.015.— To the Office of Administration

For the Division of Facilities Management, Design and Construction

For the operation of institutional facilities, utilities, systems furniture, structural modifications, including those of the Department of Corrections, and provided that not more than five percent (5%) flexibility is allowed between Sections 13.005, 13.010, and 13.015, with no more than five percent (5%) flexibility allowed between departments within this section

For the Department of Elementary and Secondary Education

Expense and Equipment	
From General Revenue Fund.	\$4,018,293

For the Department of Revenue

For the Lottery Commission

Expense and Equipment	
From Lottery Enterprise Fund	120,775

For the Department of Agriculture

Expense and Equipment	
From State Fair Fees Fund.	497,177

For the Department of Public Safety

Expense and Equipment	
From Veterans' Commission Capital Improvement Trust Fund	2,786,011

For the Department of Public Safety

For the State Highway Patrol

Expense and Equipment	
From General Revenue Fund.	229,532
From Gaming Commission Fund.	50,281
From Highway Patrol Academy Fund	28,611
From State Highways and Transportation Department Fund	1,666,866

For the Department of Mental Health

Expense and Equipment	
From General Revenue Fund.	21,893,115

For the Department of Health and Senior Services

 Expense and Equipment

From Federal Funds	10,652
For the Department of Social Services	
Expense and Equipment	
From General Revenue Fund.....	2,992,076
From Federal Funds.	769,092
Total.	\$35,062,481

SECTION 13.020.—To the Office of Administration
 For the Division of Facilities Management, Design and Construction
 For the collection and payment of costs associated with state-owned,
 institutional, and state leased space occupied by non-state agencies
 Expense and Equipment
 From Office of Administration Revolving Administrative Trust Fund. \$1,500,000

SECTION 13.025.—To the Office of Administration
 For the Division of Facilities Management, Design and Construction
 For the Department of Public Safety
 For the Adjutant General
 For the payment of real property leases, related services, utilities, systems
 furniture, structural modifications, and related expenses
 Expense and Equipment
 From Federal Funds. \$1,657,112

Bill Totals
 General Revenue Fund. \$76,683,090
 Federal Funds. 18,606,615
 Other Funds. 13,502,006
 Total. \$108,791,711

Approved June 24, 2014

HB 2014 [CCS SCS HB 2014]

EXPLANATION — Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

APPROPRIATIONS: SUPPLEMENTAL PURPOSES

AN ACT to appropriate money for supplemental purposes for the several departments and offices of state government, and for the payment of various claims for refunds, for persons, firms, and corporations, and for other purposes, and to transfer money among certain funds, from the funds designated for the fiscal period ending June 30, 2014.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, chargeable to the fund and for the agency and purpose designated, for the period ending June 30, 2014, as follows:

SECTION 14.005.— There is transferred out of the State Treasury, from the Third State Building Bond Interest and Sinking Fund to the General

Revenue Fund, the remaining balance including accrued interest
 whereas the Third State Building Bonds have been paid in full
 and the sinking funds are no longer needed
 From Third State Building Bond Interest and Sinking Fund. \$57,000

SECTION 14.010.— To the Department of Elementary and Secondary Education
 For distributions to free public schools under the School Foundation Program
 as provided in Chapter 163, RSMo, for the foundation formula
 From State School Moneys Fund. \$13,731,714

SECTION 14.015.— To the Department of Elementary and Secondary Education
 For distribution to the Department of Elementary and Secondary Education
 pursuant to Section 162.081, RSMo, to be distributed to the extent
 required to enable an unaccredited school district with a membership
 defined in Section 163.011, RSMo, of less than 5,000 students to
 complete the 2013-14 School Year
 From General Revenue Fund. \$2,000,000

SECTION 14.020.— To the Department of Elementary and Secondary Education
 For the School Age Afterschool Program
 From Federal Funds. \$3,000,000

SECTION 14.025.— To the Department of Elementary and Secondary Education
 For special education excess costs
 From General Revenue Fund. \$6,000,000

SECTION 14.030.— To the Department of Elementary and Secondary Education
 For the First Steps Program
 From General Revenue Fund. \$7,500,000

SECTION 14.035.— To the Department of Elementary and Secondary Education
 Funds are to be transferred out of the State Treasury, chargeable to the
 General Revenue Fund, to the State School Moneys Fund
 From General Revenue Fund. \$22,031,896

SECTION 14.040.— To the Department of Higher Education
 For distribution to the community colleges
 For the payment of refunds set off against debt as required by Section
 143.786, RSMo
 From Debt Offset Escrow Fund. \$878,700

SECTION 14.045.— To Missouri State University
 For the payment of refunds set off against debt as required by Section
 143.786, RSMo
 From Debt Offset Escrow Fund. \$100,000

SECTION 14.050.— To the Department of Revenue
 For the purpose of collecting highway related fees and taxes
 Expense and Equipment
 From State Highways and Transportation Department Fund. \$59,471

SECTION 14.060.— To the Department of Revenue
 For payment of fees to counties as a result of delinquent collections made
 by circuit attorneys or prosecuting attorneys and payment of collection
 agency fees
 From General Revenue Fund. \$510,000

SECTION 14.065.— To the Department of Revenue
 For the payment of tax delinquencies set off by tax credits
 From General Revenue Fund. \$60,000

SECTION 14.070.— To the Department of Revenue
 Funds to be transferred out of the State Treasury, chargeable to the General
 Revenue Fund, such amounts as may be necessary to make payments
 of refunds set off against debts as required by Section 143.786, RSMo,
 to the Debt Offset Escrow Fund
 From General Revenue Fund. \$2,505,000

SECTION 14.075.— To the Department of Revenue
 Funds are to be transferred out of the State Treasury, chargeable to the
 General Revenue Fund, to the State Highways and Transportation
 Department Fund, for reimbursement of collection expenditures in
 excess of the three percent (3%) limit established by Article IV,
 Sections 29, 30(a), 30(b), and 30(c) of the Missouri Constitution
 From General Revenue Fund. \$2,195,935

SECTION 14.080.— To the Department of Revenue
 For the State Lottery Commission
 For expenditures necessary for the purpose of operating a state lottery
 Expense and Equipment
 From Lottery Enterprise Fund. \$2,000,000

SECTION 14.081.— There is transferred out of the State Treasury, chargeable
 to the Lottery Enterprise Fund, to the Lottery Proceeds Fund
 From Lottery Enterprise Fund. \$1E

SECTION 14.085.— To the Department of Transportation
 For the Maintenance Program
 For all allotments, grants, and contributions from federal sources that may be
 deposited in the State Treasury for grants of National Highway Safety
 Act moneys
 From Federal Funds. \$4,000,000

SECTION 14.090.— To the Department of Transportation
 For Multimodal Operations Administration
 Expense and Equipment
 From Federal Funds. \$49,625
 From State Transportation Fund. 12,406
 Total. \$62,031

SECTION 14.095.— To the Office of Administration
 For the Information Technology Services Division
 For information technology projects

From Other Funds. \$613,600

SECTION 14.100.— To the Office of Administration
For the Information Technology Services Division
For rural broadband
From Federal Stimulus-Office of Administration Fund. \$1,078,234

SECTION 14.105.— To the Office of Administration
For the Division of Facilities Management, Design and Construction
Asset Management
For fuel and utility expenses
From State Facility Maintenance and Operation Fund. \$1,700,000

SECTION 14.110.— To the Office of Administration
For the Administrative Hearing Commission
Personal Service
From General Revenue Fund. \$41,465

SECTION 14.115.— To the Office of Administration
For the Division of Accounting
For payments to counties for county correctional prosecution reimbursements
pursuant to Sections 50.850 and 50.853, RSMo
From General Revenue Fund. \$10,000

SECTION 14.120.— To the Office of Administration
For transferring funds for state employees and participating political
subdivisions to the OASDHI Contributions Fund
From Federal Funds. \$1,000,000

SECTION 14.125.— To the Office of Administration
For the Division of Accounting
For reimbursing the Division of Employment Security benefit account for
claims paid to former state employees for unemployment insurance
coverage and for related professional services
From Federal Funds. \$800,000
From Other Funds. 100,000
Total. \$900,000

SECTION 14.130.— To the Office of Administration
For transferring funds for the state's contribution to the Missouri Consolidated
Health Care Plan to the Missouri Consolidated Health Care Plan Benefit
Fund
From Federal Funds. \$3,000,000

SECTION 14.135.— To the Office of Administration
For the Division of General Services
For the provision of workers' compensation benefits to state employees
through either a self-insurance program administered by the Office of
Administration and/or by contractual agreement with a private carrier
and for administrative and legal expenses authorized, in part, by
Section 105.810, RSMo
From General Revenue Fund. \$5,000,000

From Conservation Commission Fund.	300,000
Total.	<u>\$5,300,000</u>

SECTION 14.140.— There is transferred out of the State Treasury, chargeable to the Missouri Veterans' Homes Fund, the amount paid from the General Revenue Fund for workers' compensation benefits provided to employees paid from the Missouri Veterans' Homes Fund, to the General Revenue Fund

From Missouri Veterans' Homes Fund.	\$183,663
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SECTION 14.145.— To the Office of Administration
For the Division of General Services

For workers' compensation tax payments pursuant to Section 287.690, RSMo

From General Revenue Fund.	\$700,000
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SECTION 14.150.— To the Department of Natural Resources

For the Division of Environmental Quality

For water infrastructure grants and loans

From Other Funds.	\$60,126,024
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SECTION 14.155.— To the Department of Economic Development

Funds are to be transferred, for payment of administrative costs, to the

Department of Economic Development Administrative Fund

From Manufactured Housing Fund.	\$4,797
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From Public Service Commission Fund.	<u>83,970</u>
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Total.	<u>\$88,767</u>
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SECTION 14.160.— To the Department of Economic Development

For the Division of Business and Community Services

For the Finance Team

Personal Service and/or Expense and Equipment

From General Revenue Fund (Not to exceed 0.17 F.T.E.).	\$9,920
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SECTION 14.165.— To the Department of Economic Development

For the response to, and analysis of, the impact of Missouri's military

bases on the nation's military readiness and the state's economy

From General Revenue Fund.	\$125,000
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SECTION 14.170.— To the Department of Insurance, Financial Institutions

and Professional Registration

For the State Board of Nursing

For the payment of attorney fees

From State Board of Nursing Fund.	\$7,150
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SECTION 14.175.— To the Department of Insurance, Financial Institutions

and Professional Registration

For the State Board of Pharmacy

For the payment of attorney fees

From Board of Pharmacy Fund.	\$13,769
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SECTION 14.180.— To the Department of Labor and Industrial Relations

For the Division of Workers' Compensation

For the purpose of funding Administration
 Personal Service and/or Expense and Equipment
 From Workers' Compensation Fund. \$394,257

SECTION 14.185.— To the Department of Labor and Industrial Relations
 For the Division of Workers' Compensation
 For payment of special claims
 From Workers' Compensation - Second Injury Fund. \$7,945,489E

SECTION 14.190.— To the Department of Labor and Industrial Relations
 For the Division of Employment Security
 For administration of programs authorized and funded by the United States
 Department of Labor, such as Disaster Unemployment Assistance
 (DUA), and provided that all funds shall be expended from discrete
 accounts and that no monies shall be expended for funding
 administration of these programs by the Division of Employment Security
 From Unemployment Compensation Administration Fund. \$2,000,000

SECTION 14.195.— To the Department of Labor and Industrial Relations
 For the Missouri Commission on Human Rights
 Expense and Equipment
 From Human Rights Commission Fund. \$23,500

SECTION 14.200.— To the Department of Public Safety
 For the Office of the Director
 For the administration and operation of the Missouri Data Exchange
 (MODEX) system
 From MODEX Fund (Not to exceed 0.33 F.T.E.). \$229,500

SECTION 14.205.— To the Department of Public Safety
 For the Capitol Police
 Expense and Equipment
 From General Revenue Fund. \$29,674

SECTION 14.210.— To the Adjutant General
 For Military Forces Contract Services
 Expense and Equipment
 From Federal Funds. \$2,737,651

SECTION 14.215.— To the Department of Public Safety
 For the State Emergency Management Agency
 To provide matching funds for federal grants and for emergency
 assistance expenses of the State Emergency Management Agency
 as provided in Section 44.032, RSMo
 From General Revenue Fund. \$14,600,000

SECTION 14.220.— To the Department of Corrections
 For the Office of the Director
 For the expenditures of contributions, gifts, and grants in support of a foster
 care dog program to increase the adoptability of shelter animals and
 train service dogs for the disabled
 From Institution Gift Trust Fund. \$20,000

SECTION 14.225.— To the Department of Corrections
 For the Division of Offender Rehabilitative Services
 For the purpose of funding contractual services for offender physical and
 mental health care
 From General Revenue Fund. \$527,172

SECTION 14.230.— To the Department of Corrections
 For the Board of Probation and Parole
 For transfers and refunds set-off against debts as required by Section
 143.786, RSMo
 From Debt Offset Escrow Fund. \$350,000

SECTION 14.235.— To the Department of Mental Health
 For the Office of the Director
 For payment of attorney fees
 From General Revenue Fund. \$16,389

SECTION 14.240.— To the Department of Mental Health
 For the Office of the Director
 For the purpose of paying overtime to state employees and/or paying
 otherwise authorized personal service expenditures in lieu of such
 overtime payments. Non-exempt state employees identified by
 Section 105.935, RSMo, will be paid first with any remaining funds
 being used to pay overtime to any other state employees
 From General Revenue Fund. \$6,012,057

SECTION 14.245.— To the Department of Mental Health
 For the Division of Alcohol and Drug Abuse
 For the purpose of funding the Substance Abuse Traffic Offender Program
 From Mental Health Earnings Fund. \$600,000

SECTION 14.250.— To the Department of Mental Health
 For the Division of Developmental Disabilities
 For the purpose of funding community programs
 From General Revenue Fund. \$9,315,556
 From Federal Funds 25,112,281

For services for children who are clients of the Department of Social Services
 From Mental Health Interagency Payments Fund. 2,000,000
 Total. \$36,427,837

SECTION 14.255.— To the Department of Health and Senior Services
 For the Division of Community and Public Health
 For the purpose of funding community health programs and related expenses
 From Federal Funds. \$9,614,889

SECTION 14.260.— To the Department of Health and Senior Services
 For the Division of Senior and Disability Services
 For the purpose of funding program operations and support
 Expense and Equipment
 From General Revenue Fund. \$ 34,098
 From Federal Funds 41,250

Total. \$ 75,348

SECTION 14.265.— To the Department of Health and Senior Services

For the Division of Senior and Disability Services

For the purpose of funding respite care, homemaker chore, personal care, adult day care, AIDS, children's waiver services, home-delivered meals, other related services, and program management under the Medicaid fee-for-service and managed care programs provided that services and/or provider rates shall be no less than the Fiscal Year 2013 level. Provided that individuals eligible for or receiving nursing home care must be given the opportunity to have those Medicaid dollars follow them to the community to the extent necessary to meet their unmet needs as determined by 19 CSR 30 81.030 and further be allowed to choose the personal care program option in the community that best meets the individuals' unmet needs. This includes the Consumer Directed Medicaid State Plan. And further provided that individuals eligible for the Medicaid Personal Care Option must be allowed to choose, from among all the program options, that option which best meets their unmet needs as determined by 19 CSR 30 81.030; and also be allowed to have their Medicaid funds follow them to the extent necessary to meet their unmet needs whichever option they choose. This language does not create any entitlements not established by statute

From General Revenue Fund. \$10,331,800
 From Federal Funds. 27,968,246
 Total. \$38,300,046

SECTION 14.275.— To the Department of Social Services

For the Family Support Division

For the purpose of funding nursing care payments to aged, blind, or disabled persons, and for personal funds to recipients of Supplemental Nursing Care payments as required by Section 208.030, RSMo

From General Revenue Fund. \$21,191

SECTION 14.278.— There is transferred out of the State Treasury, chargeable to the General Revenue Fund, to the Utilicare Stabilization Fund

From General Revenue Fund. \$3,000,000

SECTION 14.279.— To the Department of Social Services

For the Utilicare Program

From Utilicare Stabilization Fund. \$3,000,000

SECTION 14.280.— To the Department of Social Services

For the Children's Division

For the purpose of funding children's treatment services including, but not limited to, home-based services, day treatment services, preventive services, child care, family reunification services, or intensive in-home services provided that services and/or provider rates shall be no less than the Fiscal Year 2013 level

From General Revenue Fund. \$392,011

SECTION 14.285.— To the Department of Social Services
For the Children's Division

For the purpose of funding placement costs including foster care payments, related services, expenses related to training of foster parents, residential treatment placements and therapeutic treatment services, and for the diversion of children from inpatient psychiatric treatment and services provided through comprehensive, expedited permanency systems of care for children and families provided that services and/or provider rates shall be no less than the Fiscal Year 2013 level

From General Revenue Fund.....	\$1,746,941
From Federal Funds.	371,650
Total.	<u>\$2,118,591</u>

SECTION 14.290.— To the Department of Social Services
For the Children's Division

For the purpose of providing comprehensive case management contracts through community-based organizations as described in Section 210.112, RSMo. The purpose of these contracts shall be to provide a system of care for children living in foster care, independent living, or residential care settings. Services eligible under this provision may include, but are not limited to, case management, foster care, residential treatment, intensive in-home services, family reunification services, and specialized recruitment and training of foster care families provided that services and/or provider rates shall be no less than the Fiscal Year 2013 level

From General Revenue Fund.....	\$182,984
From Federal Funds.	60,994
Total.	<u>\$243,978</u>

SECTION 14.295.— To the Department of Social Services
For the MO HealthNet Division

For the purpose of funding pharmaceutical payments under the MO HealthNet fee-for-service and managed care programs and for the purpose of funding professional fees for pharmacists and for a comprehensive chronic care risk management program provided that services and/or provider rates shall be no less than the Fiscal Year 2013 level

From General Revenue Fund.....	\$17,798,248
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SECTION 14.300.— There is transferred out of the State Treasury from the General Revenue Fund to the Pharmacy Reimbursement Allowance Fund

From General Revenue Fund.....	\$1,827,854
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SECTION 14.305.— There is transferred out of the State Treasury from the Pharmacy Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Pharmacy Reimbursement Allowance Fund

From Pharmacy Reimbursement Allowance Fund.....	\$1,827,854
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SECTION 14.310.— To the Department of Social Services
For the MO HealthNet Division

For the purpose of funding physician services and related services including, but not limited to, clinic and podiatry services, telemedicine services, physician-sponsored services and fees, including physician assistant's

services, and laboratory and x-ray services, and family planning services under the MO HealthNet fee-for-service and managed care programs, and for administration of these programs, and for a comprehensive chronic care risk management program and Major Medical Prior Authorization provided that services and/or provider rates shall be no less than the Fiscal Year 2013 level

From General Revenue Fund. \$6,041,034

SECTION 14.315.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding dental services, including extractions for adults for emergency room diversions, under the MO HealthNet fee-for-service and managed care programs provided that services and/or provider rates shall be no less than the Fiscal Year 2013 level. The MO HealthNet Division of the Department of Social Services may implement a state wide dental delivery system to ensure participation of, and, access to providers in all areas of the state. The MO HealthNet Division may administer the system or may seek a third party experienced in the administration of dental benefits to administer the program under the supervision of the division

From General Revenue Fund. \$384,474

SECTION 14.320.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding all other non-institutional services including, but not limited to, rehabilitation, optometry, audiology, ambulance, non-emergency medical transportation, durable medical equipment, and eyeglasses under the MO HealthNet fee-for-service and managed care programs, and for administration of these services, and for rehabilitation services provided by residential treatment facilities as authorized by the Children's Division for children in the care and custody of the Children's Division provided that services and/or provider rates shall be no less than the Fiscal Year 2013 level, and provided that additional funding shall be used to increase ground ambulance base rates for basic life support and advanced life support, payment of ground ambulance mileage during patient transportation from mile zero to the fifth mile, and annual patient safety and quality services for ambulance service through the Missouri Center for Patient Safety

From General Revenue Fund. \$495,098

SECTION 14.325.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of funding payments to comprehensive prepaid health care plans or for payments to providers of health care services for persons eligible for medical assistance under the MO HealthNet fee-for-service programs or State Medical Program and for administration of these programs as provided by federal or state law or for payments to programs authorized by the Frail Elderly Demonstration Project Waiver as provided by the Omnibus Budget Reconciliation Act of 1990 (P.L. 101-508, Section 4744) and by Section 208.152 (16), RSMo, provided that services and/or provider rates shall be no less than the Fiscal Year 2013 level and further provided that the Department shall request

supplemental appropriation authority if needed to continue serving individuals at the same FY 2013 level, and provided that additional funding from the Ambulance Service Reimbursement Allowance Fund shall be used to increase ground ambulance base rates for basic life support and advanced life support, payment of ground ambulance mileage during patient transportation from mile zero to the 5th mile, and annual patient safety and quality services for ambulance service through the Missouri Center for Patient Safety

From General Revenue Fund..... \$4,000,000

SECTION 14.330.— To the Department of Social Services

For the MO HealthNet Division

For Safety Net Payments

From General Revenue Fund..... \$30,365,444

For Graduate Medical Education

From General Revenue Fund..... 10,000,000

Total..... \$40,365,444

SECTION 14.335.— There is transferred out of the State Treasury, chargeable to the Department of Social Services

Intergovernmental Transfer Fund to the General Revenue Fund for the

purpose of providing the state match for Medicaid payments

From Department of Social Services Intergovernmental Transfer Fund..... \$1,862,080

SECTION 14.340.— There is transferred out of the State Treasury from the General Revenue Fund to the Nursing Facility Federal Reimbursement Allowance Fund

From General Revenue Fund..... \$22,680,582

SECTION 14.345.— There is transferred out of the State Treasury from the Nursing Facility Federal Reimbursement Allowance Fund to the General Revenue Fund as a result of recovering the Nursing Facility Federal Reimbursement Allowance Fund

From Nursing Facility Federal Reimbursement Allowance Fund..... \$22,680,582

SECTION 14.350.— To the Department of Social Services

For the MO HealthNet Division

For the purpose of supplementing appropriations for any medical service and expense under the MO HealthNet fee-for-service, managed care, or state medical programs, including related services

From General Revenue Fund..... \$1,775,416

From Uncompensated Care Fund..... 3,800,000

From Blind Pension Premium Fund..... 4,580,479

Total..... \$10,155,895

SECTION 14.355.— To the Secretary of State

For the purpose of funding military and absentee ballots

From General Revenue Fund..... \$100,000

SECTION 14.360.— To the State Treasurer

There is transferred out of the State Treasury, chargeable to the

Abandoned Fund Account, to the General Revenue Fund
 From Abandoned Fund Account. \$1E

SECTION 14.365.— To the State Treasurer
 For refunds of excess interest from the Linked Deposit Program
 From General Revenue Fund. \$2,400

SECTION 14.370.— To the Supreme Court
 For the State Courts Administrator
 For the purpose of funding court transcript fees
 From General Revenue Fund. \$51,957

SECTION 14.375.— To the Office of the State Public Defender
 For payment of Missouri Bar dues
 Expense and Equipment
 From General Revenue Fund \$33,435

Bill Totals
 General Revenue Fund. \$165,944,195
 Federal Funds 80,858,320
 Other Funds. 80,675,145
 Total \$327,477,660

Approved April 23, 2014

HB 2021 [SCS HCS HB 2021]

EXPLANATION— Matter enclosed in bold-faced brackets [thus] in this bill is not enacted and is intended to be omitted in the law.

APPROPRIATIONS: CAPITAL IMPROVEMENTS

AN ACT to appropriate money for purposes for the several departments and offices of state government; for planning and capital improvements including but not limited to major additions and renovations, new structures, and land improvements or acquisitions, from the funds herein designated for the fiscal period beginning July 1, 2014 and ending June 30, 2015.

Be it enacted by the General Assembly of the state of Missouri, as follows:

There is appropriated out of the State Treasury, for the agency, program, and purpose stated, chargeable to the fund designated for the period beginning July 1, 2014 and ending June 30, 2015, as follows:

***SECTION 21.005.**— To the Office of Administration
 For the purchase of voting machines for county clerk operations
 From Surplus Revenue Fund. \$7,500,000

***I hereby veto \$7,500,000 Surplus Revenue Fund for the purchase of voting machines for county clerk operations.**

Said section is vetoed in its entirety from \$7,500,000 to \$0 from Surplus Revenue Fund.
From \$7,500,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 21.015.— To the Department of Elementary and Secondary Education
For construction of a recreation area at the Verelle Peniston State School for
the Severely Disabled
From General Revenue Fund. \$25,000

SECTION 21.020.— To the University of Missouri
For planning, design, renovation, and construction of a Free Enterprise Center
on the Kansas City campus, local matching funds must be provided on
a 50/50 state/local match rate in order to be eligible for state funds
pursuant to Section 173.480, RSMo
From General Revenue Fund. \$7,400,000

SECTION 21.025.— To the University of Missouri
For planning, design, renovation, and construction of the College of Business
Administration Building on the St. Louis campus, local matching funds
must be provided on a 50/50 state/local match rate in order to be eligible
for state funds pursuant to Section 173.480, RSMo
From General Revenue Fund. \$10,000,000

SECTION 21.035.— To the University of Missouri
For planning, design, renovation, and construction of an experimental mines
building on the Rolla campus, local matching funds must be provided
on a 50/50 state/local match rate in order to be eligible for state funds
pursuant to Section 173.480, RSMo
From General Revenue Fund. \$1,200,000

SECTION 21.040.— To the University of Missouri
For planning, design, renovation, and construction of an applied learning
center on the Columbia campus, local matching funds must be provided
on a 50/50 state/local match rate in order to be eligible for state funds
pursuant to Section 173.480, RSMo
From General Revenue Fund. \$10,000,000

***SECTION 21.045.**— To the University of Missouri
For planning, design, renovation, and construction of fine and performing arts
facilities on the Columbia campus, local matching funds must be provided on
a 50/50 state/local match rate in order to be eligible for state funds pursuant
to Section 173.480, RSMo
From Higher Education Capital Fund. \$2,766,000

*I hereby veto \$2,766,000 Higher Education Capital Fund for planning, design, renovation, and
construction of fine and performing arts facilities on the University of Missouri-Columbia
campus.

Said section is vetoed in its entirety from \$2,766,000 to \$0 Higher Education Capital Fund.
From \$2,766,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 21.050.**— To the University of Missouri

For planning, design, renovation, and construction of a teaching and research winery addition on the Columbia campus, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo

From Higher Education Capital Fund. \$1,500,000

*I hereby veto \$1,500,000 Higher Education Capital Fund for planning, design, renovation, and construction of a teaching and research winery addition on the University of Missouri-Columbia campus.

Said section is vetoed in its entirety from \$1,500,000 to \$0 Higher Education Capital Fund.
From \$1,500,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 21.055.**— To Harris-Stowe State University

For planning, design, renovation, and construction of the Vashon Center, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo

From Higher Education Capital Fund. \$1,000,000

*I hereby veto \$1,000,000 Higher Education Capital Fund for planning, design, renovation, and construction of the Vashon Center at Harris-Stowe State University.

Said section is vetoed in its entirety from \$1,000,000 to \$0 Higher Education Capital Fund.
From \$1,000,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 21.060.**— To Lincoln University

For planning, design, renovation, and construction of a campus recreation center, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo

From Higher Education Capital Fund. \$2,800,000

*I hereby veto \$2,800,000 Higher Education Capital Fund for planning, design, renovation, and construction of a campus recreation center at Lincoln University.

Said section is vetoed in its entirety from \$2,800,000 to \$0 Higher Education Capital Fund.
From \$2,800,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 21.062.— To Missouri Southern State University

For planning, design, renovation, and construction of science laboratories in Reynold's Hall, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo

From General Revenue Fund. \$1,500,000

SECTION 21.065.— To Missouri State University

For planning, design, renovation, and construction of an admissions center, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo
From General Revenue Fund. \$2,250,000

SECTION 21.070.— To Northwest Missouri State University

For planning, design, renovation, and construction of an agriculture learning center, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo
From General Revenue Fund. \$250,000

SECTION 21.075.— To Southeast Missouri State University

For planning, design, renovation, and construction at Memorial Hall, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo
From General Revenue Fund. \$2,000,000

***SECTION 21.085.**— To the Coordinating Board for Higher Education

For planning, design, renovation, and construction of student success centers at Metropolitan Community College, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo
From Higher Education Capital Fund. \$2,000,000

*I hereby veto \$2,000,000 Higher Education Capital Fund for planning, design, renovation, and construction of student success centers at Metropolitan Community College.

Said section is vetoed in its entirety from \$2,000,000 to \$0 Higher Education Capital Fund.
From \$2,000,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 21.090.**— To the Coordinating Board for Higher Education

For planning, design, renovation, and construction of an automotive and metal technology center at State Fair Community College, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible for state funds pursuant to Section 173.480, RSMo
From Higher Education Capital Fund. \$4,175,000

*I hereby veto \$4,175,000 Higher Education Capital Fund for planning, design, renovation, and construction of an automotive and metal technology center at State Fair Community College.

Said section is vetoed in its entirety from \$4,175,000 to \$0 Higher Education Capital Fund.
From \$4,175,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

***SECTION 21.095.**— To the Coordinating Board for Higher Education

For planning, design, renovation, and construction of the corridors and common space at the Cassville campus of Crowder College, local matching funds must be provided on a 50/50 state/local match rate in order to be eligible

for state funds pursuant to Section 173.480, RSMo
 From Higher Education Capital Fund. \$375,000

*I hereby veto \$375,000 Higher Education Capital Fund for planning, design, renovation, and construction of the corridors and common space at the Cassville campus of Crowder College.

Said section is vetoed in its entirety from \$375,000 to \$0 Higher Education Capital Fund.
 From \$375,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 21.097.— To the Coordinating Board for Higher Education
 For planning, design, renovation, and construction of the Hickey building on
 the Webb City campus of Crowder College, local matching funds must
 be provided on a 50/50 state/local match rate in order to be eligible for
 state funds pursuant to Section 173.480, RSMo
 From General Revenue Fund. \$375,000

***SECTION 21.100.**— To the Coordinating Board for Higher Education
 For planning, design, renovation, and construction of an eastern campus
 for Three Rivers Community College, local matching funds must
 be provided on a 50/50 state/local match rate in order to be eligible
 for state funds pursuant to Section 173.480, RSMo
 From Higher Education Capital Fund. \$5,666,046

*I hereby veto \$5,666,046 Higher Education Capital Fund for planning, design, renovation, and construction of an eastern campus for Three Rivers Community College.

Said section is vetoed in its entirety from \$5,666,046 to \$0 Higher Education Capital Fund.
 From \$5,666,046 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 21.105.— To the Coordinating Board for Higher Education
 For planning, design, renovation, and construction of Geyer Hall at North
 Central Missouri College, local matching funds must be provided on a
 50/50 state/local match rate in order to be eligible for state funds pursuant
 to Section 173.480, RSMo
 From General Revenue Fund. \$1,400,000

***SECTION 21.110.**— Funds are to be transferred out of the State Treasury,
 chargeable to the Surplus Revenue Fund, to the Higher Education Capital
 Fund
 From Surplus Revenue Fund. \$20,282,046

*I hereby veto \$20,282,046 Surplus Revenue Fund for transfer to the Higher Education Capital Fund.

Said section is vetoed in its entirety from \$20,282,046 to \$0 from Surplus Revenue Fund.
 From \$20,282,046 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

SECTION 21.115.— To the Office of Administration
 For the Division of Accounting
 For payment of principal, interest, bond issuance costs, and reserve fund
 requirements of Board of Public Buildings Bonds
 From General Revenue Fund. \$10,110,000

SECTION 21.120.— To the Department of Transportation
 For planning, design, and construction of a passenger rail station in proximity
 to a business incubator in St. Louis
 From Board of Public Buildings Bond Proceeds Fund. \$11,000,000

SECTION 21.125.— To the University of Missouri
 For planning, design, and construction of a business incubator in St. Louis
 From Board of Public Buildings Bond Proceeds Fund. \$8,000,000

SECTION 21.130.— To the University of Missouri
 For planning, design, and construction of strategic renovations and additions
 to Lafferre Hall
 From Board of Public Buildings Bond Proceeds Fund. \$38,500,000

SECTION 21.135.— To the University of Missouri
 For planning, design, and construction of the State Historical Society
 Building and Museum
 From Board of Public Buildings Bond Proceeds Fund. \$25,000,000

SECTION 21.140.— To the University of Missouri
 For planning, design, and construction of a new medical school on the
 Kansas City campus
 From Board of Public Buildings Bond Proceeds Fund. \$19,000,000

SECTION 21.145.— To Missouri State University
 For planning, design, and construction of the Ozarks Health and Life
 Science Center
 From Board of Public Buildings Bond Proceeds Fund. \$40,000,000

SECTION 21.150.— To the Office of Administration
 For the State Highway Patrol
 For replacement of the Troop F garage
 From General Revenue Fund. \$390,000
 From Gaming Commission Fund. 405,000
 From State Highways and Transportation Department Fund 3,735,000
 Total. \$4,530,000

***SECTION 21.155.**— To the Department of Natural Resources
 For surface water improvements and construction of a water reservoir
 in a county of the third classification with a township form of
 government and with more than nine thousand but fewer than ten
 thousand inhabitants and with a city of the fourth classification
 with more than three hundred but fewer than four hundred
 inhabitants as the county seat
 From General Revenue Fund. \$200,000

*I hereby veto \$200,000 general revenue for surface water improvements and construction of a water reservoir in Caldwell County.

Said section is vetoed in its entirety from \$200,000 to \$0 from General Revenue Fund.
From \$200,000 to \$0 in total for the section.

JEREMIAH W. (JAY) NIXON, GOVERNOR

Bill Totals

General Revenue Fund.	\$47,100,000
Other Funds.	173,422,046
Total.	<u>\$220,522,046</u>

Approved June 24, 2014
